

BOARD OF SUPERVISORS

Brown County



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PLAN, DEV. & TRANS. COMMITTEE

Bernie Erickson, Chair; Dave Kaster, Vice Chair
Norbert Dantine, Steve Deslauriers, Alex Tran

PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE

Monday, March 25, 2019

Approx. 6:15 PM (Or to follow Land Con)

Austin Straubel International Airport

Second Floor Conference Room

2077 Airport Drive

Green Bay, WI

****TOUR AT 5:00 PM****

Please park in short-term parking and bring your ticket in with you.

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON
ANY ITEMS LISTED ON THE AGENDA

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of February 25, 2019.

Comments from the Public

Consent Agenda

1. Housing Authority Minutes (January 21, 2019).
2. Solid Waste Board Minutes (February 18, 2019).
3. Transportation Coordinating Committee Minutes (December 4, 2017, March 12, June 11, September 10, December 3, 2018).

Communications

4. Communication from Supervisors Tran and Borchardt re: For the County to do an energy audit on all county-owned buildings. *Referred from March County Board.*

Extension Brown County

5. Director's Report.

Planning and Land Services

Property Listing

6. 2018 Annual Property Listing Report.

Planning Commission

7. Brown County STEM Innovation Center Construction Update.

Zoning – No agenda items.

Land Information - No agenda items.

Port & Resource Recovery

8. Solid Waste Transfer Station Scale Software and Kiosk Installation RFP – Request for Approval.
9. Beneficial Reuse of Dredged Material – Request for Approval.
10. Director's Report.

Public Works

11. Budget Adjustment Request (19-031): Reallocation between two or more departments, regardless of amount.
12. 2018 Annual Financial Report.
13. Recommendation and Approval for Courthouse & Lantern Cleaning and Resealing – Project #2302.
14. Summary of Operations Report.
15. Director's Report.

Airport

16. 12-Hour Shift Report.
17. Departmental Openings Summary.
18. Director's Report.

Register of Deeds – No items.**Other**

19. Acknowledging the bills.
20. Such other matters as authorized by law.
21. Adjourn.

Bernie Erickson, Chair

Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

**PROCEEDINGS OF THE BROWN COUNTY
PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE**

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the Brown County Planning, Development & Transportation Committee was held on Monday, February 25, 2019 in Room 200, 305 E. Walnut St., Green Bay, WI

Present: Chair Erickson, Supervisor Kaster, Supervisor Deslauriers, Supervisor Tran
Excused: Supervisor Dantine
Also Present: Public Works Director Paul Fontecchio, Airport Director Marty Piette, Airport Marketing and Communications Manager Susan Levitte, UW-Extension Director Judy Knudsen, Director of Port and Resource Recovery Dean Haen, County Executive Troy Streckenbach, Director of Administration Chad Weininger, Register of Deeds Cheryl Birken, Principle Planner Cole Runge and other interested parties.

I. Call Meeting to Order.

The meeting was called to order by Chair Bernie Erickson at 6:20pm.

II. Approve/Modify Agenda.

Chair Erickson noted a numeral error on the attachments of the agenda. Number 4 appeared twice, the first of which should be numbered 3.

Motion made by Supervisor Kaster, seconded by Supervisor Deslauriers to approve the amended agenda. Vote taken. **MOTION CARRIED UNANIMOUSLY**

III. Approve/Modify Minutes of January 29, 2019.

Motion made by Supervisor Kaster, seconded by Supervisor Delauriers to approve. Vote taken. **MOTION CARRIED UNANIMOUSLY**

IV. Discussion re: Setting time for Airport tour at March meeting (5:00 pm recommend).

Chair Erickson informed the committee that they will be meeting at the Airport at this listed time next month starting off with an Airport tour, followed after by Land Con Subcommittee, and after that PD&T. Parking will be provided for those in attendance by Airport Director Marty Piette if you bring the ticket in after parking in short term. When you enter in the front door, take a left turn up the stairs and the meeting will be straight ahead, said Erickson.

Comments from the Public None.

Consent Agenda

1. Harbor Commission Minutes of January 14, 2019.
2. Planning Commission Board of Directors Minutes of December 5, 2018.
3. Extension Brown County Budget Status Financial Report for November, 2018.

Motion made by Supervisor Kaster, seconded by Supervisor Tran to suspend the rules and take items 1-3 together. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Motion made by Supervisor Deslauriers, seconded by Supervisor Tran to receive and place on file items 1-3. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Communications

4. **Communication from Supervisor Deslauriers:** I would like the County to consider participating in the Village of Denmark Business Development Corridor utilizing the County Public Works Department for certain related construction activities, and request referral to the PD&T Committee Meeting on Monday, 02-25-19 as the following agenda item:

“Discussion and possible action regarding a Resolution Supporting the Village of Denmark Business Development Corridor (copies of the proposed Resolution to be distributed by Corp. Counsel to PD&T members at or before the 02-25-19 PD&T Meeting). Referred from February County Board.

Erickson noted that Corp. Counsel was not present at the meeting so they referred solely to what they received via email for information regarding the matter at the meeting. A copy of that email, specifically entitled “Resolution Supporting the Village of Denmark Business Development Corridor” that was sent to all the committee members is attached to these minutes as well for reference purposes.

Public Works Director Paul Fontecchio came up to help explain the resolution, which a copy of is attached to these minutes, and noted that the Village of Denmark has some well-prepared displays that will help explain this as well. He explained that this was an economic development effort that they’ve been working with the Village of Denmark for a couple of years with the Kwik Trip itself. What they discovered very quickly was access control. Specifically, Bohemia Dr. is only about 300 ft. from the interstate making it just too close to the interchange, this is, undoubtedly, bound to create access problems. They looked at building a roundabout which they will be constructing this year halfway between Highway 43 and County Highway R. The Village has taken lead on buying a bunch of homes and making space for that roundabout and this will open up things to the North and South. The County is going to be helping the Village of Denmark with \$900,000 up front and the Highway Department will be doing around \$1.5 million dollars in construction work over 2 years. Fontecchio noted that this will provide about 2 years’ worth of necessary earthwork as they don’t have many of these projects coming up in the future. He believed this dovetails nicely in working with the Village and will bring in some revenue not only to the Village but also to the County Highway Department. In this respect the project, in his opinion, is a win-win scenario.

Erickson asked if he would like to mention anything regarding the non-tiff nature of this.

Fontecchio stated that a non-tiff effort means that the Village of Denmark and Brown County will both recoup taxes from this. He also noted, regarding the tax revenue, the \$114,300 per year is a real baseline number as this is a vast area and any new development that crops up is going to raise that number up. He reiterated this project is a win-win for both sides and will allow this area to grow and take advantage of the proximity to the interstate. There will be new roads as part of the project, some storm water ponds as well and there will be some reconstructing of the current roadways also in order to urbanize and handle additional traffic that this will create.

Motion made by Supervisor Delauriers, seconded by Supervisor Kaster to open the floor to allow interested parties to speak. Vote taken. MOTION CARRIED UNANIMOUSLY

Greg Mleziva Village of Denmark President

Mleziva led off with stating that this all started from the I-43 project coming through Denmark. At this time there was a lot of excitement for potential development but nothing has really materialized off that interchange since. He then referenced an enhanced diagram of the area that was on display at the meeting for further explanatory purposes. Mleziva explained, with the help of the diagram, that County Road KB is the County road that flows into Denmark. He further explained that they approved a contract one week prior to this meeting to construct a roundabout which will connect the northern and southern half of some Village owned property for development. They currently have a number of different businesses that are interested in locating on that southern portion, so much so that if the infrastructure is put into place that they are committed to locating there. One of these businesses is Salm Partners, whom is represented at this meeting. He continued by stating that there are 33.3 acres on the southern part of Hagar Rd. and Bohemia Dr. which is property that the Village owns. Moving north, he noted, there are 4 different investors that they are dealing with as it relates to hotel development. Kwik Trip has committed 100% at this point as they have already purchased property from the Village and the infrastructure is in place to accommodate them. He highlighted the fact though, that any development that occurs south of KB including the expansion of Salm Partners and the hotel, infrastructure must be improved. They project all of this, phase 1 he refers to it as, as costing the Village \$13 million. When it’s all said and done they also have 2 plots of 40 acres each that they have been in discussion with the landowners about developing additionally and that being included in the property the Village owns carries a projected \$70 million total in assessed value that would be brought in. Their current budget for the Village, yearly, is about

\$800,000 based on tax revenue and this would add about \$550,000. That being said, it is significant to the Village and they feel as though it is significant to the County as well. He concluded that they have taken initiative and got a very positive response from different developers including Salm Partners.

Dave Jones Representative of Salm Partners, LLC

Jones spoke to the fact that they have tentative plans to expand on the property they already possess. This would be their second facility in Denmark, their first facility employs over 450 individuals. Their plan is to build a 80,000 sq. ft. development that would potentially employ up to 80 people. He said that this would continue to expand their business in a community where they would like to grow and this fits well with their business plan in a strategic fashion.

Supervisor Tran asked what part exactly the County will develop.

A Representative of the Village of Denmark explained some of the specifics that the County will be doing including, the paving for KB on the south leg and the east extension initially, and then the rest of Bohemia Dr. will be urbanized eventually along with Hagar Rd., and additionally there will be a couple of storm water ponds that will be needed as well.

Erickson noted that he thought that this was a good collaborative project between the developers, the Village and Brown County. He said it already is a 3 part adventure and will definitely be bigger, it shows a lot of hard work. He liked the idea that we are putting in work for the future and also being hired where future financial gain will happen for the County. He stated that this is a beautiful marriage as a whole and he commended everyone for working on this.

Supervisor Deslauriers wanted to commend everyone working on this project as the Village of Denmark has literally been working on this for years and spent hundreds upon hundreds of hours on this with Salm Partners. The leadership here has given the Village of Denmark a rare opportunity to really change southern Brown County. He is excited about this going forward as well.

Tran wished to know if there would be any environmental impact to the areas.

She was ensured that there would not be anything that would cause any problems at all.

Fontecchio noted that with the design there was actually a piece of wetland that was avoided.

Motion by Supervisor Deslauriers, seconded by Supervisor Kaster to return to regular business. Vote Taken. MOTION CARRIED UNANIMOUSLY

Motion by Supervisor Deslauriers, seconded by Supervisor Kaster to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

Register of Deeds

5. Resolution re: Table of Organization Change Register of Deeds - Real Estate Specialist.

Register of Deeds Cheryl Birken stated that they would like to change this from a full time position to a part time position, specifically .75 hours. She noted that they have had a decrease in their real estate and they are trying to work within their budget and employees. This change is set to save the office around \$9,300 and the realized change in a full year will be about \$15,000.

Motion by Supervisor Deslauriers, seconded by Supervisor Tran to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

Extension Brown County

6. Budget Adjustment Request (19-019): Any increase in expenses with an offsetting increase in revenue.

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UW-Extension Director Judy Knudsen stated that they applied for a national gardening grant from KidsGardening.org. A copy of the "Budget Adjustment Request" is attached to the agenda for this meeting which contains a justification for the change itself on the document. Some highlights though included, there were over 800 applications to receive this grant and they were 1 of 5 organizations selected. She said that it is not a huge amount of money but they are doing this in partnership with Advocates for Healthy Transitional Living, CASA, and Brown County Health and Human Services in order to expand their program teens in foster care here in Brown County.

Supervisor Kaster asked whether she writes the applications for the grants or if someone else does because he has been impressed by what they have received lately. He recognized them for this as they must be utilizing the correct verbiage.

Knudsen responded that it is a collaborative effort in their office and that 3 of them work on them together. She agreed that they have been very fortunate lately on grants.

Motion by Supervisor Kaster, seconded by Supervisor Tran to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

7. Budget Adjustment Request (19-022): Any increase in expenses with an offsetting increase in revenue.

A copy of this "Budget Adjustment Request" along with justification for it as well is attached to the agenda for this meeting also. Some of the highlights of this one included, this being an opportunity to take their "Rent Smart" curriculum and be able to teach it to a number of audiences in Brown County. The Greater Green Bay Community Foundation granted them \$10,000 to do so. They will be presenting it to the Oneida Nation and they met with the Green Bay School District and they would like it to be taught to young people who are in the County Jail right now. There has been a lot of interest in getting this new curriculum out, particularly by organizations who have rental property.

Erickson asked if they are trying to do placement.

Knudsen responded that this wasn't the case. It is solely education on how to be a good tenant. It teaches people things such as making certain you have enough money to pay your rent, building a relationship with the landlord, having good relationships with other tenants and things of that nature.

Erickson asked if they could look at emphasizing cleanliness to their program. He told everyone that he has taken calls to look at places where the tenants had recently vacated and some of them that came to mind that were just atrocious. Also, stress not moving out without a notice if possible as well.

Knudsen replied that an incentive they have for coming to class is a bucket of cleaning supplies.

Motion by Supervisor Kaster, seconded by Supervisor Deslauriers to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

8. Director's Report.

Knudsen passed out a handout entitled "Extension Brown County Report for February 2019" that has supplemental information that is attached to these minutes at the beginning of her report. This handout notes a few programs that they have been working on recently. She said that they did a hemp workshop the day of this meeting where they had about 115 in attendance at that one. They mainly did this for education on the subject and their keynote speaker was from the University of Kentucky who has done a lot of research in regards to hemp. The one thing that she highlighted is that there is no processing facility up here and even if you are going to grow it, you do indeed need a processor. She continued that they had their State of Wisconsin fundraiser a week ago which they had around 300 in attendance for so she was happy with those results. They were also working with the Neville Public Museum about a couple spring break camps focusing on STEM activities. The hope is that even though they move into their new facility in the fall that they still will be able to do camps with Neville Public Museum in the spring the following year as kids are not in school. They also did their annual CAFO training and they had over 120 people attend that at Tundra Lodge. The week following this meeting, Knudsen continued that they have their Landscapers 2 day workshop down in the Valley and

that includes landscapers from Door County all the way through Winnebago County so they expect around 150 at this program as well. They also have a gardening program the Saturday following this meeting with a speaker coming in out of Virginia which they are excited about as well.

Motion by Supervisor Deslauriers, seconded by Supervisor Kaster to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY

Planning and Land Services
Planning Commission

9. 2018 to 2019 Carryover Funds.

Motion made by Supervisor Tran, seconded by Supervisor Kaster to suspend the rules to take items 9, 11, 12, and 24 together. Vote Taken. MOTION CARRIED UNANIMOUSLY

Motion made by Supervisor Tran, seconded by Supervisor Deslauriers to approve items 9, 11, 12, and 24 together. Vote Taken. MOTION CARRIED UNANIMOUSLY

10. Budget Adjustment Request (19-017): Any increase in expenses with an offsetting increase in revenue.

Principle Planner Cole Runge explained this Budget Adjustment a bit further which a copy of is also attached to the agenda for additional information. He noted that this is something the planning commission has spoken about in the past. About a year and a half ago or so the Planning Land Services Department began to administer a program in the state called the Specialized Transportation Assistance Program or it's commonly referred to as State Statute number of Section 85.21. This allows counties to purchase capital items that benefit seniors and individuals with disabilities. There are 2 components to this program that they are going to serve, the first being the annual program where the county gets \$150,000 each year to spend it on seniors and people with disabilities. The other aspect of this is called the 85.21 trust which is largely based off of funds that went unspent on an annual basis. Every county in the state receives this 85.21 money and the state-imposed cap on this money is around \$80,000. Due to some of their programs coming in under budget in 2018 some of that money carried over and the trust currently contains \$128,430 which well exceeds the state imposed cap of \$80,000. State statute says that if your trust exceeds that \$80,000 then the excess must be returned to the state. A way they are looking at spending that down to as close to \$0 as possible is a one-time solicitation for capital projects for things like buses, minivans and so forth that are wheelchair equipped to benefit seniors and people with disabilities. They propose is that they will work with the Brown County Transportation Coordinating Committee to solicit projects and recommend projects for funding. They ask that they be allowed to spend \$110,000 on this project in 2019 which isn't all the money in the trust but they would like to keep a portion in there for possible emergency projects during the year.

Deslauriers wondered how the decision is made as to what they are actually spending the money on.

Runge responded that it is a 3 step process. First, staff will solicit projects from various applicants, once they receive those applications they will work with the subcommittee of the Transportation Coordinating Committee to recommend various funding's to the whole Transportation Coordinating Committee itself, then that committee will make a recommendation for funding to the Brown County Planning Commission Board of Directors.

Motion by Supervisor Tran, seconded by Supervisor Deslauriers to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

Zoning

11. 2018-2019 Carryover Funds.

See action at item 9 above.

Land Information

12. 2018 to 2019 Carryover Funds

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See action at item 9 above.

Airport

13. Request for Approval of Airport Legal Services Contract Extension for two years.

Please note language inadvertently listed this agenda item as, "Request for Approval of Airport Lease Services Contract Extension for two years." It was pointed out at the meeting that the agenda item should read, "Request for Approval of Airport Legal Services Contract Extension for two years."

Airport Director Marty Piette offered information regarding the upcoming expiration of their legal services contract with Attorney Gary Wickert. A copy of the email Attorney Wickert sent to Piette regarding this expiration is attached to the agenda along with a bit of background regarding this matter. Piette spoke to some of the highlights of this. About 7 years ago Wickert was awarded the contract for airport legal services on a 5 year contract. This contract was subsequently extended for a 2 year period in 2017 and that contract is coming up again in June 2019. They would like to extend this contract for another 2 year term. He listed a number of legal projects that Attorney Wickert is working on at this time including airline leases, rental cars, runway pavement sensor contract being worked on at this time, general aviation leases as well, U.S. Customs and Border Protection leases, a National Weather Service lease, among others. He agreed to hold his rate at the same price it is at now and there is a termination clause that would give either party the ability to terminate at any time with a 120 day notice.

Tran asked how much money total has been spent utilizing Mr. Wickert's services.

Piette noted the numbers starting with 2018 and going backwards yearly to 2013 were, just over \$62,000, \$95,826, \$92,041, \$71,000, over \$99,000, \$69,000.

Tran wondered if there were existing attorneys in the County to do this kind of work or if his expertise is specialized for this.

Piette informed her that it is specialized because it is about the aviation industry. They have to make sure they are complying with aviation services and have to make sure they are complying with grant assurances within aviation as well otherwise funding could be jeopardized. Mr. Wickert is specialized in contracts and leases which makes him valuable for the airport and also over the years he has accumulated knowledge about federal regulations that are to be incorporated in these leases that will protect them. Prior to Mr. Wickerts arrival at the Airport leases were done by Airport Administration, or people who aren't attorneys, and he does not feel that those leases protected the County enough. They've invested membership in a global organization of airport alliances and they discuss legal matters and he's able to bounce ideas off of other airports and see how they do things. Piette said that somebody else technically could do this but he noted that you get what you pay for and he has done, and continues to do, a great job and he reiterated the opportunity to get out if felt necessary.

Erickson noted that numerous departments have their own specialized attorneys for different reasons, environmental and State and Federal aviation laws etcetera. If you take someone out of Corp Counsel, they simply don't know all of these intricacies and things and it takes years to learn these things. If you look at attorneys that the County is paying Corp Counsel is even hiring attorneys. So, if this was turned over to Corp Counsel, they would most likely hire it out anyway. Some of these attorneys have expertise knowledge that other attorneys just don't have.

Motion by Supervisor Deslauriers, seconded by Supervisor Kaster to approve noting the addition of the 120 day termination clause. Vote Taken. MOTION CARRIED UNANIMOUSLY

14. Recommendation and Approval of Bid of Johnson Controls, Inc. in the amount of \$69,730 for Chiller Compressor Replacement, Brown County Project 2300.

Erickson stated that he contacted Piette regarding seeing all the possible bids for this project and if there were additional bids they would like to see all the bids. Piette ensured him that there was only one bid and that is why there is only one listed.

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Piette started off by explaining that this is the air conditioner for the terminal in all reality. The airport has 2 chiller units to cool the entire terminal building. This particular chiller is about 20-25 years old and they are just short of 50,000 hours on this unit. Typically they are overhauled at 50,000 hours. This chiller broke down in the summer and there was a coolant leak and they then replaced the seal for the compressor which didn't fix the problem and the coolant leaked out again. It was discovered that there was a bent shaft on the compressor which translates to the necessity to rebuild the compressor. They did have a little more interest in the project until they clarified that it was a rebuild and not a replacement of the compressor. A replacement is about \$200,000 whereas a rebuild is about, what they estimated to be, about \$75,000. The bid from Johnson Controls, who were the only bidders, came in at just under \$70,000 so it was a bit shy of what they anticipated. Piette noted that they felt as though they were the only bidders because they actually installed the unit about 25 years ago and they currently have the service contract on this unit as well. There was more interest in bidding to replace the unit because it is worth a bit more money. They would rather rebuild the unit so that it lasts them another 25 years.

Kaster asked if the requests for bids were very specific in terms of rebuilding the unit versus replacing the unit. He wondered whether they were looking to rebuild or replace specifically.

Piette said that the bid documents and the specifications, which are attached to the agenda, state replace so then they clarified to the bidders that it was just a rebuild of the compressor.

Tran wondered how long the expected life of the compressor is and if there was a warranty on this.

Piette noted that the expected life on the compressor is about 50,000 hours and they currently have 45,000 on it and 25 years worth of use. They don't use exclusively one chiller though, they have 2 chillers and on very hot days the second chiller would kick in, they try to alternate the use between the two.

Tran asked if the rest of the unit would hold up because if the compressor itself is almost at its life expectancy, isn't the rest of the unit then as well?

Piette said that the compressor itself is what has the 50,000 hour life expectancy on it but the chiller unit itself could theoretically last decades more. Once the compressor is replaced everything else should last with it.

Tran then wondered how much money throughout the duration of this compressor has been spent fixing it.

Piette noted that other than the seal fix within the past year that this was the only fix that it has needed, even though this didn't end up fixing the problem anyways due to the bent shaft.

Motion by Supervisor Kaster, seconded by Supervisor Tran to approve the Bid of Johnson Controls, Inc. in the amount of \$69,730 for Chiller Compressor Rebuild, Brown County Project 2300. Vote Taken. MOTION CARRIED UNANIMOUSLY

15. 12-Hour Shift Report.

Piette started out by saying that a copy of the 12-hour shift report is included with the agenda. He made reference to the fact that they did have a number of individuals on a number of occasions that worked over 12 hour shifts in the past month. Specifically, frequent storms have caused this uptick in 12-hour shifts as there have seemingly been storms every 2-3 days rather than every 2-3 weeks and the runways need to be kept clear.

Motion by Supervisor Kaster, seconded by Supervisor Deslauriers to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY

16. Departmental Openings Summary.

No action taken.

17. Directors Report.

a. Winter Operations Update.

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Piette spoke to the fact that it has been a long winter but in Green Bay we do expect that. He wanted to commend and show his appreciation for the staff for keeping the airport operational during this winter. The airport itself has only closed for very brief periods of time. Airlines have canceled around 50 flights in January but this was not due to conditions here in Green Bay. Everyone has done a great job from the land side, to the air side, to electricians and public safety as the past 2 months have been all hands on deck. It has been a challenge as this February, at the time of this meeting, had the potential to be the snowiest February on record and he wished to show his appreciation for the staff at the airport.

Motion by Supervisor Kaster, seconded by Supervisor Deslauriers to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY

b. Introduce Susan Levitte, Marketing & Communications Manager.

Piette first introduced Susan and noted that she has been working at the airport for about 6 weeks now and passed it over to her to speak a little about herself and the plans of where the airport is going in terms of a marketing and communication standpoint.

Levitte began by noting that she is an import to Wisconsin and her parents own a grain farm on the Canadian border in North Dakota. She worked at Media Management previously through the Karma Group name change for about 12 years here in Green Bay. She also worked in the Marketing Department and Business Management at EAA as well for a period of time. The past 4 years she worked at Kohler as well. Her husband and her own aircraft and she has 33 hours in 172 which includes flying a solo flight. She has a background in aviation as she lives it everyday with her airline pilot husband and she is excited about working back in Green Bay. They are in the beginning phase of putting in their branding and marketing communications planning process forth. They are in phase two of this process right now and in phase 3 they may be able to bring it forth and present a document to try and present to others as a concrete plan to increase participation and aviation at the Green Bay airport. What she explained participation in aviation to mean, people who come to watch airplanes, people who fly airplanes and people who fly on airplanes. She also pointed out that the audience should be larger with the addition of Frontier as well.

Deslauriers commented that as a kid he used to go to Midway and watch the planes come in and take off and that was very enjoyable, he also mentioned he has seen this with railroad crossings as well where there is a sort of visual station that had information about what you were viewing. He wanted to know if this was a possibility in Green Bay.

Levitte told him that in her 6 weeks at the airport someone has asked her this question everyday. She noted that Piette and herself are definitely on board with this and any way they can get people excited about aviation they are all in on. This is definitely something that she has built into the Marketing and Communications. She said that she grew up going to the airport just to dine with her grandfather as he loved to go to the airport diner so bringing a sort of nostalgia back to being at the airport is something on her wish list. She would like to build enthusiasm in the aviation industry because it may help to solve problems in terms of pilots and maintenance so maybe building interest in the industry can help with that as well.

Piette pointed out that they do have an area off of 172 and south point. So there is a viewing area but it isn't marked really well, it isn't promoted a lot, it has some metal barricades surrounding it and the parking lot is sort of tore up. So if they put some money into it this could be a rather nice viewing area as it is a good location for one runway. They don't have a central viewing area to see both runways but they looked at trying to spruce up this one a bit recently. He said in Milwaukee they have a radio frequency and you may turn your radio to a station and you can listen to the tower talk to the pilots.

No Action Taken.

18. Resolution re: Approving Three-Year Statement of Intentions for Wisconsin Department of Transportation's Harbor Assistance Program.

Erickson said that everyone should have read this as it is attached to the agenda and wondered if anyone had any questions at the time and he emphasized that they are not approving any dollars specifically. Ideas are being approved.

Tran had a couple questions to ask. She noted that how she understood it was that Brown County is responsible for 20% of the cost for companies such as U.S. Oil, GLC Minerals, Fox River Terminal and so on and she wondered why these companies aren't picking up the cost and why the County is responsible for all of the 20%.

Director of Port and Resource Recovery Dean Haen told her that where there are parenthesis underneath them in these cases is the company paying the counties' share. They are putting together the statement intentions and they are putting together an annual wish list to the state saying these are all the potential grant projects that may mature in the next year so they use this as a planning document really. Their intention is that when there is a private company involved they would pay the local share. Any one of these that have a user underneath Brown County's name the expectation is that they would pay. Haen emphasized that they would help write the grant and they would help facilitate and advocate for that project but they would not be paying for the ones that have a name listed underneath Brown County.

Tran asked if there was a contract stating that the County is not responsible for that 20%.

Haen explained that this is a wish list and they put every possible project on this list and some of which have been on this list for years. Some of these may never mature but if they do the only way to apply for the grant that comes out in August is to put the wish list in right now. These are all just placeholders, or notes to the state that these projects may be possible, so that they can apply in August, the title, description, and dollar amount may not be completely accurate at this time but this does not matter. In August is when it needs to be spot on because if the state is going to provide 80% that is the absolute maximum of what they are going to provide and if it goes over, this is when the cost shifts.

Kaster indicated that they always ask that there be a figure for a budget impact if there is one presented to them and on the last page of this particular document in the agenda regarding this matter it is listed as \$0.

Haen emphasized that these are new projects that U.S. Venture is adding and they are going to move petroleum products in a greater scope from Milwaukee to Green Bay without the pipeline. If they do anything with the Energy company at the port facility they will be applying with Brown County and they will be in competition with U.S. Oil as there are only so many state dollars for such projects. These are the projects that have the most likelihood to see some type of grant application come August.

Kaster couldn't figure out why the pipeline wasn't replaced and asked Haen why that would be.

Haen thought the same thing because if you have \$300 million and it would pay for itself in 12 years then you would be theoretically living the good life for the next 63 years if it ended up lasting 75 years. They actually sold sections of it now, for example, U.S. venture bought the piece under the Fox River so the pipeline is going to be no more. Personally, Haen thought, that the pipeline is the best mode of transportation, then water and that needs to be where it goes to next because having hundreds of 6,000 gallon tanker trucks come up I-43 every day is not the best way.

Motion by Supervisor Kaster, seconded by Supervisor Tran to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

19. Resolution re: Expanding Brown County Foreign Trade Zone (FTZ) #167 with Subzone FTZ #167-E.

Haen noted that they have been approached by a company called Pro-Ampact to have them be part of the county's foreign trade zone. This is not to be confused with the general zone which is around Brown County's airport as well as Oshkosh's airport. He defined a subzone more clearly by stating that you draw a boundary around their property and Pro Ampact is actually located in several locations, 2 of which will be part of the foreign trade zone. He continued, that this is related to the aluminum and the steel tariffs that are going on in the U.S. which would consist of anything

that you buy from the store that has a sort of foil lining such as chip containers or coffee containers and so forth, it is most likely Pro Ampact making this product. What's happening is this aluminum is coming in from outside the U.S. and they are having to pay high tariffs on this. So this would be brought in as part of a foreign trade zone which has the benefit of U.S. manufacturing. The material is brought in, U.S. labor manufactures it into a good while it's in the foreign trade zone then the tariff doesn't have to be paid up front and money is being managed better. Every time a container comes out a tariff must be paid on that piece, if you took that container and sent it out of the U.S. it technically never would have been here because the aluminum would have come into the foreign trade zone, manufacturing would have happened and no tariff would be paid because it is in the foreign trade zone but the benefit is that you get U.S. labor. In sum, the benefits of foreign trade zones are, managing money better, reduced tariffs, or eliminated tariffs all together. This would be the 5th subzone issued but there is only 1 currently active subzone. The County will oversee this and make sure they comply with U.S. customs and in exchange for being part of our foreign trade zones the County will receive a royalty every month which is planned to be about \$2,000 per month going through there.

Tran questioned why Pro Ampact would be the only company utilizing this trade zone and wondered if any other companies were being reached out to as well.

Haen stated that what ends up happening is that the companies that end up utilizing these zones are companies like Delta that bring in foreign fuel and fly out of the country with it and burn it up. Theoretically, it is the large manufacturing companies that benefit from this and therefore it gets very complicated so you need specialized accountants to keep this all in order and you have to have a complete record so when Customs comes questioning and the numbers are off, then there are big penalties coming. Haen said they do try to market for this via different avenues, such as newsletters, but it proves difficult for many companies to take on.

Haen wanted to note that what is being approved here is the ability to enter into an operating agreement, he included a copy of a recent one in the agenda packet but they will have to negotiate a new one with Corp Counsel and the company itself for this specific agreement and he will bring this back before the committee but it won't be for approval it will be for informational purposes.

Motion by Supervisor Deslauriers, seconded by Supervisor Tran to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

20. 2019 Port Annual Report

Haen started off by noting that this is an annual document that they put together as a way of looking back at the year that was. Some of the highlights of the document which is attached to the agenda included, tonnage ended up being up 14%, limestone had a significant increase as well. Primarily, though, the biggest change came through U.S. Oil and the import/export of petroleum products. The main players are, in terms of importing, diesel and gasoline and the exporting of ethanol has been growing as well. These have been changing in some categories in upwards of 200-500%. This is driving a lot of their growth. Then then it goes on to talk about what the port does exactly and it talks about the new economic impact study that they did this past year stating that the port is valued at over \$147 million to the area and it supports about 1300 jobs as well. It also goes into the ports mission, who the harbor commissioners are, the environmental footprint among other things. Pg. 8 is a highlight of last year and it notes that revenue exceeded expenses by about \$250,000 due to a dredging project that came into the Bay Port facility. They completed the 2018 goals of conducting an economic impact study, establishing oversize and overweight corridors on both sides of the Port, and leased all the Bysby Property for Port-related purposes. Some of the projects that they started on but didn't quite finish yet included, finding beneficial use of topsoil and they are making significant progress with that, they received a grant to advance and end-use plan for Renard Island that will come before the county board this spring, and they are trying to engage WE energies for the highest and best use of the Pulliam Plant property. These projects along with advancing potential service for barge containers from Cleveland's Northern European Liner and Muskegon's Proposed Container Service, helping execute the 2019 tall ships festival and making Green Bay a regular destination for cruise ships are all goals of the Port in 2019.

Kaster had a question regarding the Tall Ships sponsorship and about the \$5,000 that is being given between PMI and the County. He wanted to know who is giving that \$5,000 to who because it wasn't quite clear.

Haen informed him that the County is giving PMI \$5,000 in value to take the sponsorship of the boardwalk. There's going to be 8 or 9 tall ships pulled up to the dock and the boardwalk right in front of that is what the board will be sponsoring. Different activities will be done on the boardwalk the day of the Festival itself as well. They will be giving \$3,500 in cash to PMI and the other \$1,500 spent will be spent on making sure the dock is dredged properly, communicating through the Coast Guard making sure the ships can all get here among other things to make sure the event itself can surely happen.

Tran wondered what that \$3,500 was going to be used for exactly.

Haen stated that PMI is putting this event together with anywhere from \$300,000-\$400,000 to make sure these ships get in here and they're going to be selling a sponsorship for each ship to try and get as much of that money as possible secured to try and cover that cost. Then they'll be living on things such as the hot dogs, soda and so forth that is sold at the event. The \$3,500 is being put forth because this is really the only event in the Port of Green Bay and he felt that the County should definitely be involved in this type of event to get some name recognition out there. It is essentially advertising really.

Tran also had a question about the Renard Island maintenance and what kind of maintenance is being done there.

Haen noted that this is being paid for out of their regular operating revenue, the Port puts \$25,000 away yearly, and have been doing so for some time, as a sort of self-insurance fund for a catastrophic failure of some kind in the event of a big storm. This way, there are some dollars to work with if something like this occurs but over the years it accumulated into around \$550,000. Haen said he doesn't know when they should stop depositing but at some point that decision should be made. He emphasized that if this island was destroyed the East side of Green Bay would undoubtedly be flooded.

Tran also wondered about the plan for the end use of Renard Island as she was out of town for the listening sessions that were hosted for it.

Haen highlighted that they didn't like some of the things that the consultant came back with, and that included the wording of it being residential, which isn't the case at all so it was essentially sent back to the drawing board. The plan is within the next month to get the Renard Island group together and the plan will be rolled out and if everything goes well then it will be brought before County Board, if not then it will go through another revision. At this time it is being worked on at the staff level but he is excited about it at the moment.

Ericksen stated that really the point is to come up with a plan but then a private entrepreneurship will take over, so some will be leased, some will be rental, some will be green space etcetera.

Tran also was wondering what exactly the status of Cat Island was.

Haen stated that Cat Island is there, built, paid for and being operated and it will be in its operating life for around the next 20-30 years. In the meantime they are still working on things including nesting, doing some wild rice planting and doing some other improvements. They are getting environmental benefits from this but they have to be sure they keep putting dredge material in there, he emphasized. There aren't any plans for human use here such as a restaurant or anything, this is for the environment exclusively.

Erickson noted that this really prevents the West Shore from washing in and becoming very shallow, so it really is a natural barrier in a sense.

Motion by Supervisor Kaster, seconded by Supervisor Tran to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

21. 2019 Resource Recovery Annual Report.

Haen stated that the attached document to the agenda follows a similar format to that of the Port annual report and is similarly looking back at what was done in the past year and ends with what will happen this year. He then began to walk through the packet and highlight key points. He informed the committee that they upgraded their compactor from a 10 cubic yard compactor to a 15. They also reconstructed their HMR facility with some building modifications

and things of that nature. Haen said they spent significant dollars at the south landfill and they've additionally have been working on the planning effort related to what exactly they do with their next landfill. He highlighted page 5 in the packet as it references the activities that took place in the past year and the top graph specifically shows that the amount of waste continues to grow. Due to this, jamming up so to speak, in this year's budget they are putting in a second scale and some software changes to try and speed up the process and some of the transactions. Some of this increase in waste is due to the economy doing well as people are consuming and therefore throwing more away as well. He noted that tire recycling continues to boom as Brown County offers one of the most affordable tire recycling rates in the region. Contrarily, wood waste and C&D recycling were all dried up as there were no secondary markets for these things, shingles continue to decline as well. Recycling is remaining stable, but, he pointed out that everything is getting lighter and changing in composition so you need more of an item to reach a certain weight. So, when one looks at this, the same tonnage may be getting done but they are doing hundreds of thousands more pieces at a time. More people are utilizing the Organics Drop-Off program as they find out about it. He then talked about financials and that they put a significant amount of dollars as they moved to the south landfill. Haen stated that this will take significant amounts of money off their books including \$16 million before they take in 1 ton of garbage. On page 9 it talks about the budget and he pointed to the \$12 million they had in revenue and they had about \$11.5 million in expenses so they met their expectations. He then noted the completed goals of 2018 on page 10 which included, getting neighboring counties interested in utilizing Brown Counties' landfill and resource recovery services, rebuilding the HMR building, completing the South Landfill wetland delineation, excavating about 43,000 tons of clay out of the south landfill, renewing the agricultural land lease for 15 years, among a couple other projects that are listed on the handout in the agenda packet. Some projects that they are still working on include, having De Pere approve the discharge of leachate as they received acceptance from NEW Water, the plan of operation for the south landfill, converting the Gas-To-Energy plant to a passive flare, and the planning efforts for the BOW Landfill Agreement. Things that were deferred or taken off the table were the BOW strategic plan, the leasing of non-landfill land, and conducting BOW waste technology committee research. Other things that are proposed to be done in 2019 are, solid waste transfer station building modifications, figuring out how to construct and operate the south landfill, finish up the leachate agreements, there are others as well that are explained further in the agenda packet.

Deslauriers wanted to add to the record that Solid Waste Board President John Katers is also listed as a Dynamic Quality Assurance Project Manager so if anything does come before the Solid Waste Board as far as the digester goes, it would be expected that he be recused due to a conflict of interest.

Tran noted that in other countries they are filling plastic bottles with clay or cement and building structures like houses with them as a creative solution to solving a problem that could be considered here too possibly.

Deslauriers asked about the deferred leasing of the non-landfill land and wondered if he was reading it correctly, meaning the County is not going to lease that land.

Haen informed him that he was indeed correct.

Deslauriers thanked him for this.

Motion by Supervisor Kaster, seconded by Supervisor Tran to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

22. G-18 South Landfill Monitoring Committee Communication Policy.

Haen started off by stating that this is an internal policy for their department and addresses how they plan to communicate with the landfill monitoring committee with regard to their landfill sighting agreement. Basically, the County is responsible for the communications and all the data needs to come to them first where it will be put in the software "box" talked about in the last meeting and then it will be sent off to the state. There are possibilities that this doesn't work if some people don't follow it or whatever the case may be, but as recently as about 2 weeks ago this method seems to be working. What happens is the data is collected, it is given to an environmental consultant due to document size and content to hold until it is able to be put into the software, then the County is able to tell them when to send it off to the state as they are to be informed of any upcoming submission. Everyone is informed that there is information available and everyone gets a notification that there's information out there and they can make a decision to view it or not to, the County is able to see who views it also. If everyone does what they're supposed to this will work. A copy of the policy is attached to the agenda packet as well.

Deslauriers emphasized that this is a really good improvement from what was in place before, ideally he would like to get this to the next Landfill monitoring committee meeting and then come back with suggestions and he wondered if receiving and placing on file limits that ability.

Haen replied that all of their internal policies are always fluid and he's always open to ways to make them better.

Deslauriers thanked him for this improvement but noted that some of the communications they have been getting regarding the data submittals are coming across as excels spreadsheets with just numbers and no descriptions about the file submittals. There is no real information behind just numbers with no description concerning those numbers. He asked if there could be some sort of field headings in the description, or in the data file add a label to these numbers.

Haen said that this data is going in just as the state needs it and is meeting the requirements of state submittal, so in this case the best option would be to go to the states' website and there is a public document on there that would have this information.

Deslauriers told him that he understands this but numbers have to be identifiable to be information of some kind. If the field headings could be put in the description in some fashion this would go a long way. Or, if possible, could a link to the document that lays this out better on the states' website be put in the description so it doesn't have to be searched for? This would be a good compromise he thought.

Haen said this could be done.

Motion by Supervisor Deslauriers, seconded by Supervisor Kaster to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY

23. Director's Report.

Haen noted that everything that would be talked about here was already spoken to as part of the annual report above. A copy of the report is attached.

Motion by Supervisor Kaster, seconded by Supervisor Tran to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY

Public Works

24. 2018 to 2019 Carryover Funds.

See action at item 9 above.

25. Budget Adjustment Request (18-140): Any allocation from a department's fund balance.

Public Works Director Paul Fontecchio gave a handout with an update and noted that he would speak to what exactly was updated and it already had been communicated to Director of Administration Weininger. He said that this is pertaining to year end things, and the changes were, specifically the addition of the "State Grant & Aid Revenue" in the amount of \$34,174 was added and a change in "County Maintenance Traffic Control" to \$81,610. He emphasized the fact that this is still a \$0 fiscal impact in the 660 fund and the 240 fund fiscal impact stays exactly the same as what it was due to this being an internal shufflings of the dollars. He said that the bottom line is that they went \$683,103 over budget last year due mainly to Blizzard Evelyn costing \$300,000 and a washout on the CTH X pipe costing around \$80,000 which accounted for well over half of this amount, and essentially, the 240 fund will require a fund balance to cover these expenses. These are basically the increases and decreases in all the different funding accounts that go with this.

Motion by Supervisor Kaster, seconded by Supervisor Tran to approve the fiscal impact to the 240 fund as amended to \$683,103. Vote Taken. MOTION CARRIED UNANIMOUSLY

26. Budget Adjustment Request (18-141): Any allocation from a department's fund balance.

Fontecchio spoke to the fact that this particular item has to do with the bridge aid and the actual request itself is attached to the agenda. He supplemented the information on this request by stating, in 2018, they had budgeted \$141,000 in new bridge aid requests. Basically, this \$141,000 is only for current year petitions and the previous years' petition funds are in the Fund Balance reserved for bridge aid. This request is to move some of these reserved bridge aid funds into 2018 to cover these reimbursement requests. He said this is more of an accounting thing and he explained if you take the total bridge aid expense by Brown County which is \$209,302 and you subtract the budgeted amount of \$141,000 you end up with \$68,303 which is what this sort of moving around of money represents. In reality, it's really a \$0 impact because they are using funds from other things and something they do every year with the bridge aid.

Deslauriers asked why it looks like an expense when it actually isn't an expense.

Fontecchio said that it's accounting math and the formula is something like revenue over expenses.

Erickson noted that they talk about this every year and it's an expense in one place and then it goes into a different account and since the money came out of an account it looks like an expense. It's all coming out of the bridge aid fund anyways. He said that they have had accounting explain it to them before and he still doesn't understand it.

Kaster explained it internal funds coming out and being put into other internal funds and those coming out as well. He also wondered about checks being sent back to everyone in the past.

Fontecchio reminded him that this was done a couple of years ago. He noted that a lot of the municipalities were using this fund as a piggy bank. Basically, the towns would give the County money that would be set aside, then towns would go do the work and they would be, essentially, paying for it twice and they would be reimbursed out of this account which didn't make much sense.

Kaster stated that Green Bay and De Pere were putting into it also in order to compensate for smaller towns not being big enough to compensate on their own or something to that effect.

Motion by Supervisor Deslauriers, seconded by Supervisor Tran to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

27. Resolution Re: Table of Organization Change for the Public Works – Facilities Department – Reclassification and Deletion of Positions.

Fontecchio started off by noting that out at the Bay View location they had 2 Manager positions, 1 being in charge of the CTC Housekeepers, the other was in charge of the mechanics of the workers. They both retired within a couple months of one another. Per the County code, he continued, they are supposed to look at these positions and see if there are possible savings. They determined that they wanted a parallel structure over the Bay View campus. They also currently have one (.50) Housekeeper position which has been unfilled for quite some time. What they propose to do is delete one (1.00) FTE Housekeeping Manager position, delete the (.50) Housekeeper position, and add (2.00) FTE Housekeeper positions, respectively. This is in advance of having the STEM building up and running 7 days a week which would have even more housekeeping than an office building would. In sum, the plan is to fill this position with 2 Housekeepers, one of which will be hired now in March and the other will be hired in July just before the STEM building is up and running. Even though a building is being added, they are covering the housekeeping without adding cost.

Motion by Supervisor Kaster, seconded by Supervisor Tran to approve. Vote Taken. MOTION CARRIED UNANIMOUSLY

28. Summary of Operations.

Fontecchio only wanted to note that he thought that their winter budget is at about \$0 at the moment and this includes the months of 2019 that are coming this fall/winter. To manage this they will have to reduce their summer work. He spoke about a graphic provided by NBC 26 and that through the day of this meeting there was 57.7" of snow

and a normal season is 51.4" and at the time of this meeting if the amount of snow fell that was forecasted fell it would be the snowiest February on record since 1890.

Motion by Supervisor Kaster, seconded by Supervisor Deslauriers to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY

29. Director's Report.

Fontecchio spoke to the handout attached to the agenda and started out by giving a few updates on the projects that are ongoing including the continuing of the designing of the Fox River Papermaking Corridor. They moved the advertising deadline dates back a month after speaking with Green Bay Packaging as some of their design details with connections were tough. There are numerous design engineering firms involved in this, not just on the County. Where the County has the main storm line connecting with the laterals, the other design firms need to figure this out and they ran into problems. This should not affect the pond excavation that the County will be working on with this but it will definitely push back the storm sewer work. The other project he updated on was the Health Department move which was on track to happen the Monday following this meeting, March 4th. Everything was pretty much ready to go and they were just putting the finishing touches on that project. He said this is a vast improvement to the health facility and was excited for everyone to come see it. He acknowledged that there have been many 12 hour days. With regard to the staffing report the Senior Engineering position has been open since May and he felt as though this would be open for some time.

Deslauriers wished to know a little more about the Expo Center and generally where that project stood and if there were any County Board approvals coming up or anything like that.

Fontecchio couldn't offer any information because he did not know as he is not directly involved in that project. He believed the Village of Ashwaubenon is taking lead on this. The only thing he has been involved in are some document storage questions and other ancillary things.

Deslauriers wanted to be clear that it was handed off to Ashwaubenon to go get bids and such. This was deemed to be the case.

Deslauriers also noted that he sent Fontecchio questions about the winter operations and he thought that they had a really good conversation and all his questions were answered regarding those. Within a week of this he received a couple contacts from Public Works, he was hoping that Fontecchio would correct this, as the comments consisted of "crew leader was telling the guys not to talk to (Deslauriers) because he was out for their jobs," "that (Deslauriers) was looking to close the Greenleaf shop," and that "(Deslauriers) was sitting outside the Greenleaf shop recording the comings and goings of trucks." He emphasized that these are all patently false. Deslauriers reiterated he was happy with the conversation he and Fontecchio had and he is communicating this to him because he would ask that he filter this down through his crew leaders to correct this communication.

Fontecchio told him that he has been in this position long enough to understand that there are always rumors and things that are said that are not true and you certainly cannot control it all. In a department their size with around 154 individuals there are a lot of rumors that go around and he cannot substantiate any of them or say who said what. He said there are always a certain number of disgruntled employees taking shots at management. Sometimes there are some good points made.

Deslauriers informed him that it was the timing of the comments from the email that was concerning.

Fontecchio iterated that it is always amazing to him that some things get out before he hears it. He said that he hears things from outside sources before he hears it. He wouldn't be too alarmed by it because to him that is a normal day.

Deslauriers said he wasn't alarmed but the source of it coming from a crew leader bothered him. He said he isn't asking him to do anything, he is just asking him to consider clearing up that communication and he can do whatever he sees fit with it.

Deslauriers transitioned by speaking to one of the questions regarding the underbelly scrapers on the plows and the drivers discretion to use them. He said that Fontecchio communicated to him that is completely up to the driver

whether or not to use them. Deslauriers just wanted this to be reflected into the record that it is their policy that the guys can use the underbelly scrapers when they see fit whether it is a consumable cost or not if they feel it is appropriate to use them they can use them.

Fontecchio replied "yeah" and that maybe half of the fleet has these and they do have quite a few younger drivers and the Ops manager does give them advice on how much salt to use and so forth. Also, it is a big county, what is happening weather wise in Denmark isn't necessarily happening in Pulaski. Due to this there is a lot of driver judgement and "absolutely they can use this as they see fit."

Kaster talked about how these do a lot more wearing and tearing on the roads when they are used.

Fontecchio stressed that when you have the hard pack of ice on the road this needs to come off as this is what is causing a lot of accidents. There's 2 ways to do this a mechanical method or a chemical method. They have been having a lot of success with the brine round but a lot of times the only way to get that packed down ice off is mechanical. That bond must be broken between the road and that ice. He gave the example of when you drive over your driveway before shoveling and pack down the snow it is extremely hard to get off and that magnified by 1000 fold is what they are dealing with a lot of times. You can throw salt down but salt doesn't work as well when temperatures start reaching numbers like the single digits and lower. The corner is being turned though with the sun getting higher in the sky to burn it off and so forth.

Deslauriers wanted to make sure the guys have the tools that they need to do their job well to prevent accidents. He reiterated it is not what he does to track guys at the Greenleaf shop or anything like that, he supports the guys and wants to make sure they have what they need. He then asked about the salt supply at this point.

Fontecchio said we are not close to out. There was additional salt ordered for the County supply but the State supply is managed by the DOT and if there were any trouble areas this year it would have been with the DOT salt supply end of things. This has been managed like this for 3 years and the DOT has the 2 biggest sheds in the County and they have been encouraging the DOT to keep these as full as possible and a lot of this is run by Madison.

Tran wondered how the brine was working out.

Fontecchio replied that it is working out really well and he mentioned that Stan Kaczmarek, a Citizen Representative of the committee that meets prior to this committee, commented to him that in his neighborhood this works far better than when salt is being put down. This has even worked well even in really cold temperatures the hard part is going to be the growing pains of being able to outfit the fleet and making sure the brine making capacity is there. Also, brine is supplied for a number of other municipalities as well including howard, suamico and even Door County comes here to get it too. The DOT helps with some of this and it is very possible as we move forward they may help build a state of the art brine facility one problem is the space available for this. So, one component is the brine making itself, the other component is the delivery of the brine. A year ago the DOT came to him and said they would build a brine facility as they want salt use cut 20% which he likened to giving him a brand new aircraft carrier with no planes. To be able to configure the fleet to use more brine is definitely going to take some time and some capital. They are going to have to start thinking about, come budget, the plan for more brine utilization because it is working and it saves on salt costs and on the environmental aspect of things as well.

Motion by Supervisor Kaster, seconded by Supervisor Deslauriers to receive and place on file. Vote Taken. MOTION CARRIED UNANIMOUSLY

Property Listing – None.

Other

30. Acknowledging the bills.

Motion made by Supervisor Tran, seconded by Supervisor Kaster to acknowledge the bills. Vote taken. MOTION CARRIED UNANIMOUSLY

31. Such other matters as authorized by law.

Erickson reminded everyone that this meeting would be held at the airport in March, at the highway in April and tentatively at the Stem Center in August.

32. Adjourn.

Motion made by Supervisor Tran, seconded by Supervisor Kaster to adjourn at 8:36 pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Cayden S. Lasecki
Administrative Assistant

MINUTES
BROWN COUNTY HOUSING AUTHORITY
Monday, January 21, 2019, 3:30 p.m.
City Hall, 100 N. Jefferson Street, Room 604
Green Bay, WI 54301

MEMBERS: Corday Goddard– Chair, Tom Diedrick – Vice Chair, Ann Hartman and John Fenner

OTHERS PRESENT: Adam Kofoed, Chuck Lamine, Stephanie Schmutzer, Andy Dilling, Patrick Liefker, Cheryl Renier-Wigg, Michelle Heeler and Cora Haltaufdeheid

APPROVAL OF MINUTES:

1. Approval of the minutes from the December 17, 2018, meeting of the Brown County Housing Authority.

A motion was made by T. Deidrick, seconded by A. Hartman to approve the minutes from the December 17, 2018, meeting of the Brown County Housing Authority. Motion carried.

COMMUNICATIONS:

REPORTS:

2. Report on Housing Choice Voucher Rental Assistance Program:
 - A. Preliminary Applications
There were 107 preliminary applications for December.
 - B. Unit Count
The unit count for December was 2,873.
 - C. Housing Assistance Payments Expenses
The December HAP expense totaled \$1,297,971.
 - D. Housing Quality Standard Inspection Compliance
There were a total of 375 inspections conducted for December. Out of the 375 inspections; 182 passed initial inspection, 80 passed re-inspection; 78 failed; and 35 were a no show.
 - E. Program Activity/52681B (administrative costs, portability activity, SEMAP)
For the month of December there were 306 port outs with an associated HAP expense of \$287,319. ICS was over spent by \$2,069.29 and the FSS underspent by \$43.48.
 - F. Family Self-Sufficiency Program (client count, participation levels, new contracts, graduates, escrow accounts, and homeownership)
In December there were 73 active FSS clients, 51 clients in level one; 15 clients in level two; 1 client in level three and 8 clients in level four. There were 2 new contracts signed, 2 graduates, 37 active escrow accounts and 47 active homeowners.
 - G. VASH Reports (new VASH and active VASH)
For December there were no new VASH clients, for a total of 33 active VASH clients.
 - H. Langan Investigations Criminal Background Screening and Fraud Investigations
For December, there 32 total investigations, 18 new investigations, 12 active cases and 2 cases closed. There were 76 new applications processed, 75 were approved and 1 was denied. The breakdown for fraud investigations by Municipality is as follows: Green Bay, DePere and Oneida. Applications by Municipality is as follows: Green Bay, Howard and De Pere.

- I. Quarterly Langan Denials report
Reviewed the fourth quarter breakdown checks done by Langan and Associates.
- J. Quarterly Active Cases Breakdown
 - 56 percent of the head of households are elderly or disabled;
 - 30 percent of the head of households are not elderly or disabled but there is earned income in unit;
 - 11 percent of the head of households are not elderly or disabled with no earned income but with dependents;
 - 3 percent of the head of households are not elderly or disabled with no earned income and no dependents.
- K. Quarterly End of Participation
Reviewed the further quarter of 2018 terminations. Top three are absorption, voluntary terminations and family obligation violation.
- L. Quarterly Customer Service Satisfaction
83 percent indicated customer service was excellent, 11 percent very good, and 5 percent good.

A motion was made by A. Hartman, seconded by J. Fenner to receive and place on file. Motion carried.

OLD BUSINESS:

NEW BUSINESS:

3. Consideration with possible action to on request from Cardinal Capital to amend their PBV (Project Based Voucher) contract with BCHA.
 - A. Kofoed stated that Cardinal Capital Management is requesting that the contract at Veterans Manor Green Bay be amended. This is a 50 unit complex, 49 of which have project based vouchers and 1 unit that is a non-project based voucher. They are requesting an amendment to their contract to make their units from fixed to floating units.
 - A. Kofoed stated that Cardinal Capital Management has two other contracts with us, one at Trail Creek and one at Woodland with the floating system.
 - A motion was made by A. Hartman, seconded by J. Fenner to approve the request from Cardinal Capital to amend their PBV contract with BCHA. Motion carried.
4. Consideration and review of Habitat for Humanity's report on the Western Avenue project.
 - A. Kofoed introduced Michelle Heeler, Family Services Director and Cora Haltaufderheid, Executive Director with Greater Green Bay Habitat for Humanity.
 - A motion was made by A. Hartman, seconded by J. Fenner to open the floor. Motion carried.
 - M. Heeler and C. Haltaufdeheid gave a presentation via PowerPoint on Habitat for Humanity's Western Avenue Project. C. Haltaufdeheid gave a brief history of the program, and what Habitat for Humanity does for our community. Other information included twin homes built in 2017 on the corner of Walnut and Baird.
 - The homes for the Western Avenue project were completed in October 2018. Five homes were put up, and all are owner-occupied; and are appraised at between \$142,000-\$148,000. These lots were purchased in 2011 and at the time of the purchase, there was no infrastructure, no water and sewer laterals. Greater Green Bay Habitat for Humanity came to the BCHA in December of 2016 for funding, and BCHA approved a maximum of \$115,000

for reimbursement infrastructure funding for the construction of these homes. M. Heeler and C. Haltaufdeheid are at today's meeting seeking additional funding of \$56,037.52 due to the unforeseen costs incurred for lateral installation to storm water management. M. Heeler and C. Haltaufdeheid thanked the Authority for their time and consideration.

A motion was made by A. Hartman, seconded by T. Deidrick to close the floor. Motion carried.

5. Consideration with possible action on the Intergovernmental Agreement between Brown County and the BCHA for administration services for the BCHA.

A. Kofoed stated that this is the same agreement that was sent to the board members after the meeting in December. The agreement outlines and clarifies the responsibilities, administering the program, state statutes and working with ICS.

C. Goddard questioned "group home facilities" on page 3, # 9 of the agreement. We have never done anything with group homes. A. Hartman stated that this is maybe something to consider in the future. A. Kofoed stated that this is not something that we are necessarily going to do, but some of the roles based off of the state statutes that the Housing Authority can do.

J. Fenner asked if the agreement was passed by the County Board? C. Lamine stated that the County Board passed the resolution. The County Board gave authorization to sign the Intergovernmental Agreement.

C. Goddard stated that A. Nicholson could not be in attendance today, but asked if we should discuss if we should set some goals to focus on the elimination of homelessness which would result in a reduction of housing programs needed. C. Goddard suggested 1) we wait to have this conversation when A. Nicholson is in attendance, and 2) this is not related to this Agreement.

T. Deidrick asked if we need to talk about this model's impact on a budgetary standpoint compared to the traditional model. A. Kofoed stated that in terms of impacting staff they are currently salaried and it would not impact the administrative budget. If the BCHA applied for additional grants and/or programs that would require additional staff that staff would apply for programs that have administrative fees or funds that would help fund new programs. A. Kofoed also stated that for the first year or possibly longer, staff and the BCHA board should discuss potential ideas or future visions for the board. This will ensure Brown County staff is proficient in the housing choice voucher program and this year's budget will likely not be effected.

A motion was made by T. Deidrick, seconded by J. Fenner to approve the Intergovernmental Agreement. Motion carried.

6. Update regarding the government shutdown and its effect on the BCHA.

A. Kofoed stated that the government shutdown will have an effect on the housing authority program. There appears to be appropriated funds to keep the voucher payments running through February; however, funding for March seems uncertain at this time. There is a possibility of tapping into the HUD-held reserves.

A. Kofoed stated he attended a webinar by the Housing Coalition. A. Kofoed summarized a few points that are most relevant to the Housing Authority Program. The 300 out of 7,000 HUD employees that are working, HUD failed to renew 650 contracts in January and are expecting another 500 in February – those are mostly for Section 202. The Housing Choice Voucher programs are normal for right now, but is a case-by-case scenario. There is a lot of anxiety from Housing Authority staff in terms of how funding will affect their jobs in March

& April. There has been an increase of calls from landlords and tenants seeking more information. Letters to landlords have started going out informing them what may happen. There are concerns about future landlord recruitment as well. We need more timely communication from HUD. We should work on a contingency plan for February.

P. Leifker from ICS stated as of today there is not a whole lot of concern. Landlords received payment in January, likely to get paid in February. P. Leifker stated ICS received a lot of phone calls late December when the shutdown occurred from clients with questions and concerns.

T. Deidrick asked if funding does not become available, what would happen to the staff at ICS? P. Leifker stated that this would become part of the contingency plan that ICS, and BCHA staff would have to explore. P. Leifker stated theoretically, if there is no administrative funding available, then much like government employees on furlough we would have to explore this option for the staff.

Discussion occurred about holding an emergency meeting if necessary to work on a contingency plan.

C. Goddard asked about the Authority advocating for any legislation, advocating for any type of appropriations; and use any appropriated funds. A. Kofoed stated this was an area that he wanted to get verification. You as individuals can reach out to representatives. A. Kofoed stated there is nothing wrong with stating that you are a volunteer, this is your passion, but he is not comfortable with members stating they are acting on behalf of the board.

BILLS AND FINANCIAL REPORT:

7. Consideration with possible action on acceptance of BCHA bills.

S. Schmutzer presented the BCHA bills. She stated there was nothing out of the ordinary with the bills.

A motion was made by T. Deidrick, seconded by A. Hartman to approve the BCHA bills. Motion carried.

8. Consideration with possible action on acceptance of BCHA financial report.

S. Schmutzer presented the BCHA financial report. She stated she is closing out the year and she is assisting A. Kofoed with this process.

A motion was made by A. Hartman, seconded by T. Deidrick to accept the BCHA financial report. Motion carried.

ADMINISTRATOR'S REPORT AND INFORMATIONAL:

9. Executive Director's Report.

A. Kofoed conducted an open discussion with the board on discussing the future direction of the board. An informal agreement was made that staff would try each month to develop discussions and present on specific ideas, best practices, and other information material to help guide discussions about the future vision of the board. A. Kofoed discussed having a small survey available after the meeting for an objective way to evaluate if the item discussed was a potential vision for the future.

P. Leifker mentioned that discussions and the survey could help in BCHA 5 year plan update when A. Hartmann and T. Deidrick mentioned past surveys and evaluating the board's performance.

A. Brown County Planning and Land Services Director's Report.

C. Lamine thanked staff and board members for their hard work and attending tonight's meeting. He mentioned that the City of Green Bay is being a strong partner in the transition process.

B. Date of next meeting: February 18, 2019

A motion was made by T. Deidrick, seconded by A. Hartman to adjourn. Motion carried.

PORT & RESOURCE RECOVERY DEPARTMENT

Brown County

2561 SOUTH BROADWAY
GREEN BAY, WI 54304

PHONE: (920) 492-4950 | FAX: (920) 492-4957

DEAN R. HAEN

DIRECTOR

PROCEEDINGS OF THE BROWN COUNTY SOLID WASTE BOARD

A regular meeting was held on **Monday February 18, 2019**
at the Brown County Resource Recovery Facility, 2561 S Broadway, Green Bay, WI 54304

1) Call to Order:

The meeting was called to order by Solid Waste Board Chair John Katers at 2:30 pm.

2) Roll Call:

Present: John Katers, Chair
Dave Landwehr
Michael Lefebvre
Mike VanLanen
Bill Seleen
Doug Martin
Norb Dantine

Excused: Mark VandenBusch, Vice-Chair
Bud Harris

Also Present: Dean Haen, Brown County P&RR
Mark Walter, Brown County P&RR
Chad Doverspike, Brown County P&RR
Samantha Jerome, Brown County P&RR
Ben Hintz, Brown County P&RR
Chris Anderson, Foth
Sara Beine, Foth
Travis Coenen, Town of Wrightstown
Brian Roebke, Wrightstown Spirit

3) Approval/Modification – Meeting Agenda

A motion to approve the agenda was made by Mike Van Lanen and seconded by Dave Landwehr. Unanimously approved.

4) Approval/Modification – Meeting Minutes of January 21, 2018

A motion to approve the January 21, 2018 meeting minutes was made by Norb Dantine and seconded by Mike Lefebvre. Unanimously approved.

5) Announcements/Communications

Dean Haen stated that the Brown County Resource Recovery department was working on a policy for communication between the department and the Landfill Monitoring Committee

2

(LMC) for the town of Holland. The County has put together a policy using a software called Box. All LMC members and attorney information was entered as well as Dean Haen's, Chad Doverspike's and Mark Walter's. When new documents are entered, members of the Box receive a notification. Norb Dantine asked if notifications are sent when an individual looks at a document. Mr. Haen answered "yes".

6) 2018 Resource Recovery Annual Report

Mr. Haen explained that the report starts off with a message from the director describing how last year went in terms of new changes at the Hazardous Material Recovery facility as well as a couple of new pieces of equipment. Efforts for the Plan of Operation for the South Landfill (SLF) continued as well as leachate management options and wetland delineation.

Mr. Haen reported that municipal and commercial solid waste grew significantly in the past year. The numbers for recycled tires have increased since past years, possibly due to the fact that there are fewer outlets for them. Brown County seems to be the place with the lowest cost. Appliance numbers have stayed relatively the same. Wood waste program has been eliminated due to no market for wood as fuel. Construction and demolition numbers have decreased due to the fact that the program was stopped mid-2018. Shingles numbers have also decreased.

Recycling has stayed mostly the same since past years. Types of recycling have changed, and in turn bottles, glass, aluminum cans and other plastics are lighter than they used to be. Because of this, Brown County is handling more pieces of recycling but at a lower weight. The Food Waste and Organics Drop-off Program has seen a big jump from previous years. Hazardous waste and product exchange remains level. Recycled material has increased slightly and is a good sign that the County is finding ways to recycle more. Electronics has slightly increased and pharmaceuticals have declined slightly.

In regards to financial reserve funds, Mr. Haen explained that nothing yet has been spent for the SLF, when construction begins funds will be drawn down. Personnel costs were a little higher due to a pension adjustment. Operating expenses were a little under budget.

The Resource Recovery's 2018 season goals that were completed include:

- Marketed recycling services to neighboring counties and made retention calls to existing municipal customers
- Marketed landfill and resource recovery services to neighboring counties and made retention calls on existing municipal customers
- Conducted Hazardous Material Recover Process Map for collection, storage and processing of hazardous materials
- Work completed on South Landfill wetland delineation
- Excavation of South Landfill Clay
- Agricultural Land Lease and Farm Building Lease were awarded for a 15-year term
- Replaced Solid Waste Transfer Station compactor, Recycling Transfer Station Front-End Loader and HVAC unit
- Determined strategy for dealing with South Landfill mass balance of clay

Goals still in progress for 2018 include:

- Evaluate leachate management option for South Landfill
- Advance South Landfill Plan of Operation and submit for WDNR approval
- Convert existing Gas-to-Energy plant to passive flare including building modifications and sale of existing equipment
- Evaluate existing BOW Landfill Agreement and potentially renegotiate extension

Deferred goals include:

- Revise *2013 5-year BOW Solid Waste & Resource Recovery Management Plan*
- Assess leasing of non-landfill land to Dynamic Concepts for animal waste bio-digester facility
- Conduct BOW Waste Technology Committee research

New goals for 2019 include:

- Modifications to the Solid Waste Transfer Station Building to include an additional scale, by-pass land and scale kiosks
- Public versus private construction and operations of the South Landfill
- Execute South Landfill leachate discharge and treatment agreements
- Receive WDNR approval of Plan of Operation for South Landfill
- Implement conversion plan for Gas-to-Energy plant
- Revise *2013 5-year BOW Solid Waste & Resource Recovery Management Plan*
- Market recycling and landfill services to new customers and make retention calls
- Complete BOW Diversion Committee evaluation of mattress recycling
- Evaluate existing BOW Landfill Agreement and potentially renegotiate extension
- Excavate and additional 20,000 cubic yards of South Landfill Phase 1 clay

Mike Van Lanen asked what is done with collections from the Organics and Food Waste program. Mr. Walter answered that material collected through the program continues to be transported by Sanimax to University of Wisconsin-Oshkosh. The number of families signing up for the program continues to grow.

A motion to approve was made by John Katers and seconded by Bill Seleen. Unanimously approved.

7) South Landfill Plan of Operation

Sara Beine and Chris Anderson from Foth presented the Solid Waste Board with a PowerPoint presentation on the Plan of Operation for the South Landfill.

Ms. Beine explained that the property covers 312 acres with the proposed limits of waste covering 70 acres of that. The proposed landfill will not be a perfect rectangle. Some wetlands on the property will need to be disturbed as they are within the limits of fill for the proposed landfill which will require permits and fees. Baseline monitoring will be finishing up the last rounds of monitoring within the next month.

Mr. Anderson discussed how by building the landfill, the Resource Recovery Department will be essentially starting from scratch. Scales will need to be put in, roads will need to be improved upon, and maintenance buildings and employee amenities will need to be built.

Mr. Anderson further explained that the South Landfill will be dug in three phases: Phase 1 that is to be finished by January 2022, Phase 2 by 2024-2025 and Phase 3 by 2027-2028.

Haen noted that the Town of Holland Landfill Monitoring Committee members were invited to this meeting and presentation on the SLF Plan of Operation. The committee asked to be more informed. Powerpoint presentation will be proved to committee members.

8) Solid Waste Transfer Station Scalehouse and Scale Modifications

Mr. Doverspike presented the Solid Waste Board with a PowerPoint presentation of images depicting plans for the scalehouse remodel for the Solid Waste Transfer Station. Mr. Doverspike explained that in addition to the existing scalehouse remodel, a new scale will also be built which will require a RFB and new scale software will require a RFP. The scale software will have a RFID reader that will acknowledge what type of vehicle is going across the scale operator inside the building will confirm the transaction. Scale tickets will be printed immediately or sent electronically.

Remodeling for the existing scalehouse include bringing the operator window out towards the scale more so the operator is no longer reaching so far out of the window as well as turning the operator to face the hill so as to create a better sightline. A brightly painted bollard will also be added to deter vehicles from hitting the scalehouse.

9) Director's Report

Mr. Haen mentioned that weight limits will be imposed from March 15th until May. Mr. Doverspike explained that the number of loads per day increase at the Waste Transfer Station which will require weight limits to be in effect.

Mr. Haen explained that the BOW planning efforts will be discussed in closed sessions at the Brown, Winnebago and Outagamie Solid Waste Board meetings during the month of March.

10) Such other Matters as Authorized by Law

No other matters.

11) Adjourn

A motion to adjourn was made by Mike Van Lanen and seconded by Norb Dantine. Unanimously approved. Meeting adjourned at 3:47 pm.

John Katers, Chairman
Solid Waste Board

Dean R. Haen, Director
Port & Resource Recovery Department

Minutes
BROWN COUNTY TRANSPORTATION COORDINATING COMMITTEE
Monday, December 4, 2017
Green Bay Metro Transportation Center
901 University Avenue
Green Bay, Wisconsin
10:15 a.m.

ROLL CALL

Ian Agar	<u>x</u>	Denise Misovec (Curative Connections)	<u>x</u>
Mary Brick (Syble Hopp School)	<u>Exc</u>	Sandy Popp (Options for Independent Living)	<u>x</u>
Vinny Caldara (MV Transportation)	<u>Exc</u>	Cole Runge (BC Planning Commission/Green Bay MPO)	<u>x</u>
Corrie Campbell (BC Board of Supervisors)	<u>Exc</u>	Julie Tetzlaff (Cerebral Palsy Inc.)	<u>x</u>
Mary Derginer (ADRC of Brown County Board)	<u>x</u>	Tina Whetung (Curative Connections Trans. Program)	<u>x</u>
Essie Fels (Green Bay Metro)	<u>x</u>	Genny Willemon (BC Human Services)	<u> </u>
Pat Finder-Stone (Citizen Member)	<u>x</u>	John Withbroe (Green Bay Transit Commission)	<u> </u>
Christel Giesen (ADRC of Brown County)	<u>x</u>	Vacant (ASPIRO)	<u> </u>
Matt Halada (Wisconsin DOT NE Region)	<u>x</u>	Vacant (BC Executive Department)	<u> </u>
Linda Mamrosh (Citizen Member)	<u>x</u>	Vacant (Oneida Nation)	<u> </u>

Others Present: Lisa Conard, Jennifer Hallam-Nelson, and Meri Tawawili (Forward Service Mobility Manager for seven counties in east central Wisconsin).

ORDER OF BUSINESS

C. Runge opened the meeting at 10:15.

1. Introduction of Mary Derginer.

C. Runge welcomed Mary Derginer to the committee

M. Derginer stated that she currently serves on the ADRC Board and has been involved with programs for individuals with disabilities for over 50 years.

C. Runge also introduced Meri Tawawili. Meri is the Mobility Manager for Forward Service Corporation.
 C. Runge welcomed Meri as a guest and invited her to attend future TCC meetings.

2. Approval of the September 11, 2017, TCC meeting minutes.

A motion was made by T. Whetung, seconded by C. Giesen, to approve the September 11, 2017, TCC meeting minutes. Motion carried.

3. Discussion and action regarding Brown County's Section 85.21 Specialized Transportation Assistance Application for FY 2018.

C. Giesen stated that the ADRC has been administering Brown County's \$85.21 program for a number of years. A total of \$545,572 is available to Brown County through the \$85.21 program in 2018, and Brown County will provide a required local match of \$109,114.

C. Giesen stated that the ADRC held the required public hearing at the ADRC in the Village of Denmark and at the ADRC in Green Bay. They were well attended.

Several people who attended the public hearings spoke of the need to change the reservation system for Curative Transportation Services to allow those attending support groups (mental health, AA, etc.) the opportunity to reserve trips under the advanced 30-day reservation policy.¹ Currently, qualifying individuals can reserve trips up to 30 days in advance for medical trips or up to 48 hours for non-medical trips.

C. Giesen provided an overview of the draft Brown County Section 85.21 Specialized Transportation Assistance Application for FY 2018.

Project Name	County Health and Human Services Van Driver	Curative Connections Transportation Services	Mobility Management in Brown County	Salvation Army	Totals
85.21 Funds	\$30,533	\$476,535	\$30,254	\$8,250	\$545,572
85.21 Trust	\$0	\$0	\$0	\$0	\$0
County Match	\$6,106	\$95,307	\$6,051	\$1,650	\$109,114
Passenger Revenue	\$0	\$310,000	\$0	\$1,600	\$311,600
Older Americans Act	\$0	\$0	\$0	\$0	\$0
Section 5310	\$0	\$75,776	\$75,776	\$0	\$151,552
Other	\$0	\$10,000	\$36,305	\$13,000	\$59,305
Total Expenses	\$36,639	\$967,618	\$148,386	\$24,500	\$1,177,143

C. Giesen stated that the ADRC Board of Directors is scheduled to consider the plan on December 14th.

C. Giesen stated that beginning in 2018, the ADRC of Brown County will no longer be able to administer this program. The state informed the ADRCs that this will no longer be acceptable because the §85.21 Program must be administered by a county department. (The ADRC is not an official Brown County department.)

The Brown County department that would be the most appropriate choice to assume responsibility for administering the county's §85.21 program is the Planning and Land Services (PALS) Department because the transportation division staff currently administers a federal specialized transportation assistance program (Section 5310) that is very similar to the state's §85.21 Program. There are also other reasons why it makes sense for the PALS Department to administer the §85.21 Program.

P. Finder Stone asked why Oneida Elder Services was a recipient in 2017 but chose not to apply in 2018.

C. Giesen stated that the Oneida program managers decided not to apply for §85.21 because it was historically a very small amount of funding that required considerable staff time to prepare the required

¹ Discussion under this item is in regard to the transportation program offered by Curative Connections as of July 1, 2015. Prior to this date, the service was provided by the Lakeland Chapter of the American Red Cross. The program offers demand-response transportation services to seniors and qualifying individuals with disabilities with use of a small-medium bus, van, or sedan.

reports. The program received an increase in traditional transportation funds for 2018, which also negated the need for §85.21 funds.

L. Mamrosh stated that she supports the advance 30-day reservation opportunity for those attending support groups. L. Mamrosh stated she attends a monthly support group for visually impaired individuals. The advanced reservation option would almost certainly guarantee a ride.

All agreed that offering 30-day advance reservation was a good idea. The ADRC, Curative, and Brown County Planning Commission staff will have to work out the details prior to implementation.

A motion was made by M. Derginer, seconded by P. Finder-Stone to approve Brown County's Section §85.21 Specialized Transportation Assistance Program Grant Application for FY 2018 as presented. Motion carried.

C. Runge stated that he will provide ADRC staff with a letter reflecting the TCC's approval (this letter is attached at the end of the minutes).

4. Discussion regarding the status of the Safety for Brown County campaign.

C. Runge stated that after the last TCC meeting in September, he contacted one community to gauge the level of interest. C. Runge stated that attempting to engage all communities in Brown County at the same time would be difficult and preferred to contact one community. Community representatives indicated that staff was busy with end of 2017 construction season activities and would prefer to discuss a campaign at the end of November or early December.

L. Mamrosh expressed disappointment.

C. Runge suggested that L. Mamrosh contact her city alderperson regarding the clearing of sidewalks and crosswalks in a timely manner.

C. Giesen suggested that ADRC's Information staff could assist Linda or any other person in contacting their alderperson or other elected officials.

S. Popp stated she had reached out to State Representative Andre Jacque. S. Popp stated he was supportive of the effort.

S. Popp also indicated she left messages for several local television weather staff hoping they could participate in calling for the clearing of sidewalks and curb cuts when snow was predicted. S. Popp indicated she did not receive any responses.

M. Derginer stated that we all have heard the "shovel around your fire hydrant" campaigns. Perhaps in the future it could include shovel sidewalks and curb cuts.

Discussion occurred on shoveling bus stops and bus shelters.

E. Fels explained that Metro has one staff person (groundskeeper) available to clear out over 2,000 bus stops and shelters.

5. Round robin discussion about specialized transportation services in Brown County.

J. Tetzlaff stated that MV and Curative Services to and from the CP facility are running smooth.²

L. Mamrosh stated that she has been a Green Bay Metro Paratransit client for three years and recently received program renewal documents in the mail. She expressed disappointment in that the form was

² Discussion is in regard to the paratransit program offered by Green Bay Metro to qualifying clients under contract with MV Transportation, a private transportation company.

cumbersome. L. Mamrosh stated that she is blind and will never recover sight. Information provided by her doctor stating such was provided to Metro at the time of her initial application three years ago. In addition, L. Mamrosh stated she signed a waiver allowing Green Bay Metro staff to contact her doctor should they have any questions. L. Mamrosh stated that she received a second letter from Metro indicating she had not completely filled out the medical portion of the application. L. Mamrosh questioned why the second notice was issued when she authorized Metro staff to contact her doctor.

Concerns about the need for certification renewals for those with permanent disabilities were shared by committee members.

E. Fels stated that the Federal Transit Administration (FTA) requires Metro staff to re-certify all paratransit clients every three years.

E. Fels offered to meet with L. Mamrosh after the meeting to complete the necessary paperwork.

Meri Tawawili stated she is the Mobility Manager for a seven county area in east central Wisconsin, including Brown County. The programs that she administers are for seniors, persons with disabilities, and low-income individuals (low-income defined as 150% of poverty). Her programs include:

- a. Employment-related Car/Van Pool Program (employer- and provider-based with assistance to qualifying employees)
- b. Vehicle Repair Loans (with up to 50% forgivable)
- c. Vehicle Loans (this program is in the development phase)

M. Tawawili indicated that funding for the program is from WETAP (Wisconsin Employment Transportation Assistance Program) and Forward Service Corporation (a non-profit).

J. Hallam-Nelson, Mobility Coordinator for Brown County, stated she just issued a newsletter. Approximately 165 individuals and agencies receive the newsletter.

L. Conard suggested the newsletter be sent to local media as well.

6. Other matters.

The tentative meeting schedule for 2018 is as follows:

Monday, March 12, 2018
Monday, June 11, 2018
Monday, September 10, 2018
December 3, 2018

Green Bay Metro Transportation Center
901 University Avenue
Green Bay, Wisconsin
10:15 a.m.

7. Adjourn.

C. Runge closed the meeting at 11:25.

Letter Sent to ADRC

TRANSPORTATION COORDINATING COMMITTEE

Brown County

305 E WALNUT STREET, ROOM 320
P.O. BOX 23800
GREEN BAY, WISCONSIN 54305-3800

PHONE (920) 448-6480 FAX (920) 448-4487
WEB SITE www.co.brown.wi.us/planning



December 4, 2017

Devon Christianson, Director
Aging and Disability Resource Center of Brown County
300 South Adams Street
Green Bay, WI 54301

Dear Devon:

On December 4, 2017, the Brown County Transportation Coordinating Committee (TCC) approved the Aging and Disability Resource Center of Brown County's application for FY 2018 Section 85.21 funds.

In addition to being consistent with Brown County's current Coordinated Public Transit – Human Services Transportation Plan, this project will help the TCC's member agencies achieve their mission of providing affordable and convenient transportation services to seniors and people with disabilities in Brown County.

Please contact me at (920) 448-6480 with questions or comments.

Sincerely,

A handwritten signature in black ink, appearing to read "Cole Runge".

Cole Runge, Chairperson
Brown County Transportation Coordinating Committee

cc: Christel Giesen, ADRC Assistant Director
Lisa Conard, Brown County Senior Transportation Planner



Minutes
BROWN COUNTY TRANSPORTATION COORDINATING COMMITTEE
Monday, March 12, 2018
Green Bay Metro Transportation Center
901 University Avenue
Green Bay, Wisconsin
Meeting Time: 10:15 a.m.

ROLL CALL

Mary Brick (Syble Hopp School)	<u>Exc</u>	Denise Misovec (Curative Connections)	<u> </u>
Corrie Campbell (BC Board of Supervisors)	<u>x*</u>	Jimmy Pettigrew (MV Transportation)	<u> </u>
Brandon Cooper (Oneida Nation)	<u> </u>	Sandy Popp (Options for Independent Living)	<u>x</u>
Mary Derginer (ADRC of Brown County Board)	<u>Exc</u>	Cole Runge (BC Planning Commission/Green Bay MPO)	<u>x</u>
Essie Fels (Green Bay Metro)	<u>x</u>	Julie Tetzlaff (Cerebral Palsy Inc.)	<u>Exc</u>
Pat Finder-Stone (Citizen Member)	<u>Exc</u>	Tina Whetung (Curative Connections Trans. Program)	<u>x</u>
Christel Giesen (ADRC of Brown County)	<u>x</u>	Genny Willemon (BC Human Services)	<u>x</u>
Matt Halada (Wisconsin DOT NE Region)	<u> </u>	John Withbroe (Green Bay Transit Commission)	<u> </u>
Jessica Klemens (ASPIRO)	<u>x</u>	Vacant (BC Executive Department)	<u> </u>
Linda Mamrosh (Citizen Member)	<u>x</u>	Vacant (BC Human Services)	<u> </u>

Others Present: Ian Agar for Genny Willemon, Lisa Conard, and Jennifer Hallam-Nelson.

*Corrie Campbell arrived at 11:10 a.m.

ORDER OF BUSINESS

C. Runge opened the meeting at 10:15 a.m.

1. Introduction of Jessica Klemens and Jimmy Pettigrew.

C. Runge introduced new member Jessica Klemens. Jimmy Pettigrew was not present at the meeting.

2. Approval of the December 4, 2017, TCC meeting minutes.

Due to lack of a quorum, the approval of the minutes will be considered at a later meeting.

3. Presentation of the Analysis of Green Bay Metro Bus Passes Purchased by the State of Wisconsin Department of Health Services (DHS) Non-Emergency Medical Transportation (NEMT) Provider.¹

L. Conard stated that she attends quarterly meetings of the NE Wisconsin Regional Access to Transportation Committee. The purpose of the committee is to address issues relating to transportation for low income populations, seniors, and individuals with disabilities. Emphasis is placed on coordination and funding. Several members of the TCC also serve on the committee.

¹ MTM is the private transportation broker hired by the Wisconsin Department of Health Services to coordinate Non-Emergency Medical Transportation (NEMT) services for qualifying Medicaid and BadgerCare Plus clients.

L. Conard reviewed the staff report.

MTM purchases 1-day unlimited bus passes from Green Bay Metro for distribution to eligible clients.

MTM is charged by DHS to provide the lowest cost transportation trip available to a client. Fixed route transit service is a relatively low cost service. The cost of a reduced-fare 1-day pass is \$1.50.

L. Conard provided a summary of the table below:

Green Bay Metro
Passes Sold to MTM for Distribution to Clients

Date MTM Ordered from Metro	1-Day Passes Purchased	1-Day Passes Used as of 1/12/2018	Percent Used	30-Day Passes Purchased	30-Day Passes Used as of 1/12/2018	Percent Used
1/24/2017	400	290	73%			
2/21/2017	400	254	64%			
7/14/2017	400	295	74%	50	22	44%
10/18/2017	150	36	24%			
11/14/2017	150	68	45%			
12/6/2017	260	0	0%	65	0	0%
All of 2017	1,760	943	54%	115	22	19%

As shown in the table in **bold**, it is likely that 30% of 1-day passes purchased in July or before have gone unused. This amounts to \$1,115 in unused passes (including the unused 30-day passes).

L. Conard noted that MTM has one mobility manager on staff, and that employee is located in the Milwaukee area. It appears MTM does not offer travel training in the Green Bay area.

C. Runge noted that MTM has a separate contract with DHS to provide NEMT services to the Milwaukee area, and it is possible that this mobility manager is only providing travel training assistance to Milwaukee-area clients.

L. Conard concluded the presentation noting that there is an opportunity for MTM to partner (contribute financially) to local travel training programs in the Green Bay area and elsewhere throughout the state.

T. Whetung asked how MTM determines if an individual can use transit.

L. Conard stated that when an MTM-eligible client requests a trip, MTM staff will determine if the client is able to board and alight a bus, lives near a bus stop, and has a destination located near a bus stop. If this is the case, MTM will mail a bus pass to the client prior to their

scheduled medical appointment.

C. Giesen asked if the distribution of a bus pass is recorded by MTM as a trip that has been provided to a client.

L. Conard stated that it is assumed that MTM records this as a trip because MTM does not check to see if a bus pass is used.

S. Popp stated that she believes this information is useful and will share it with others.

L. Conard stated that the MPO has already shared this information with Carrie Porter, Transportation & Volunteer Specialist and Older Americans Act Consultant with the Greater WI Agency on Aging Resources, Inc.

C. Runge asked S. Popp if she will ask Carrie Porter to share the information in the staff report with others in the state.

S. Popp stated that she will.

4. Presentation of the combined application for Green Bay Metro paratransit and Curative Connections transportation services.²

J. Hallam-Nelson stated that Green Bay Metro and Curative Connections staff went live with the joint application on January 1, 2018. The purpose of the joint application was to streamline the process for those who qualify for Green Bay Metro's reduced bus fare and paratransit service as well as Curative's transportation service.

L. Mamrosh asked if the application can be completed and submitted online.

E. Fels stated that the client information portion can be completed and submitted online. However, the doctor verification must be submitted separately.

5. Distribution of the July 1, 2017 – December 31, 2017 report from the Specialized Transportation Mobility Coordinator.

J. Hallam-Nelson provided an overview of the report.

J. Hallam-Nelson stated that she has made 31 presentations throughout Brown County, produced seven "how to" videos, developed an extensive list of interested parties to receive the newsletter, and hosted 27 in-person training sessions.

² Discussion is in regard to the paratransit program offered by Green Bay Metro to qualifying clients under contract with MV Transportation, a private transportation company. Discussion under this item is also in regard to the transportation program offered by Curative Connections as of July 1, 2015. Prior to this date, the service was provided by the Lakeland Chapter of the American Red Cross. The program offers demand-response transportation services to seniors and qualifying individuals with disabilities with use of a small-medium bus, van, or sedan.

J. Hallam-Nelson stated she has made a transportation needs survey available online and has also distributed hard copies to various agencies. The survey will close on April 6th and J. Hallam-Nelson stated she will report the findings at the next TCC meeting.

6. Discussion regarding the status of the Safety for Brown County campaign.

C. Runge noted that the City of De Pere has on its website a link to a YouTube video regarding snow and ice removal from sidewalks. The city also shows this video on its cable access channel. A link to the video is below:

<https://www.youtube.com/watch?v=dS5VHyIXGdI&feature=youtu.be>

The following is a screen shot from the video:



C. Runge noted that the city relies on complaints to identify and clear sidewalks that haven't been cleared within 48 hours after a weather event. These complaints should be submitted to the city's streets department (by calling (920) 339-4060).

L. Mamrosh noted that she has called the number to inform the city of snow and/or ice that has not been properly or timely cleared. L. Mamrosh noted that she does not know how quickly De Pere responds. Therefore, L. Mamrosh may be reluctant to begin using the sidewalk again because there is no way of knowing if it has been cleared.

C. Runge stated that he also spoke to a De Pere representative about obtaining information about the status of street and sidewalk construction projects throughout the city. He stated that De Pere sends weekly project updates to individuals and agencies that have requested the updates, and he asked the city to put him on the distribution list so he can forward the weekly updates to the TCC members. He also stated that he intends to check with other

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communities to see if they provide construction project updates. If they do, he will ask to be added to their distribution lists and will forward the information he receives to the TCC members.

7. Round robin discussion about specialized transportation services in Brown County.

J. Hallam-Nelson noted that the interviews for the Travel Trainer have concluded. An offer was extended and accepted. This person will likely start in a few weeks.

E. Fels asked S. Popp if she would serve on the Disabilities Appeal Committee for paratransit certification. S. Popp agreed to do so.

L. Conard noted that the MPO has been working with WisDOT staff regarding the upcoming Section 5310 program and opportunities to tap into the statewide pool of funds. L. Conard explained that the Green Bay MPO (urbanized area) receives approximately \$168,000 annually from the program. Ten percent goes to Green Bay Metro as they are the direct recipient of the funds and have administrative responsibilities (reports to complete, etc.). Fifty percent of the balance goes to fund the Mobility Management Program of Brown County, and the remaining 50 percent is made available to on a competitive basis.³ In the past, Red Cross/Curative Connections has been a recipient and has typically been awarded two vehicles each year. Several years ago, the DAV was awarded funds for a van to transport veterans to medical appointments.

L. Conard noted that with the new countywide mobility management program and expanded service provided by Curative, it is now possible to request statewide funds (above and beyond the \$168,000 that the urbanized area is allocated).

C. Giesen noted the ADRC information and assistance staff received 1,620 calls regarding transportation and provided appropriate information or made a referral to all of them.

C. Giesen noted the 2017 85.21 funded trips were up 4,000 from 2016, many in the rural area.

T. Whetung stated that 300 rural trips were provided by Curative in January of 2018.

I. Agar noted the Brown County Human Service Department will occasionally have a client that needs spontaneous transportation to St. Elizabeth Hospital in Appleton. The clients cannot typically afford private pay options (taxi or uber) and asked if anyone knows of a service that could provide such trip.

C. Campbell suggested if the client has a relationship with another non-profit agency they may be willing to help.

C. Campbell and J. Hallam-Nelson noted several area agencies that could possibly be resources.

³ The DR (Designated Recipient) serves as the fiscal agent for the program. Green Bay Metro was selected as the DR for the Green Bay Urbanized Area's Section 5310 Program because of its experience with similar federal transportation funding programs. As the DR for this program, Green Bay Metro is entitled to 10 percent of the funding available in CY 2018 for program administration.

C. Campbell stated she is receiving good feedback from members of the public in regard to the survey J. Hallam-Nelson has released. Many members of the public were unaware of the new mobility management services.

C. Campbell stated that she feels corporate sponsorship is needed.

8. Other matters.

The tentative TCC meeting schedule for 2018 is as follows:

Monday, June 11, 2018
Monday, September 10, 2018
Monday, December 3, 2018

Green Bay Metro Transportation Center
901 University Avenue
Green Bay, Wisconsin
10:15 a.m.

9. Adjourn.

The meeting was adjourned at 11:42 a.m.

Minutes
BROWN COUNTY TRANSPORTATION COORDINATING COMMITTEE
Monday, June 11, 2018
Green Bay Metro Transportation Center
901 University Avenue
Green Bay, Wisconsin
Meeting Time: 10:15 a.m.

ROLL CALL

Ian Agar (BC Human Services)	<u>Exc</u>	Denise Misovec (Curative Connections)	<u>Exc</u>
Mary Brick (Syble Hopp School)	<u>Exc</u>	Sandy Popp (Options for Independent Living)	<u>Exc</u>
Brandon Cooper (Oneida Nation)	<u>Exc</u>	Cole Runge (BC Planning Commission/Green Bay MPO)	<u>x</u>
Mary Derginer (ADRC of Brown County Board)	<u>x</u>	Brian Silk (MV Transportation)	<u>Exc</u>
Essie Fels (Green Bay Metro)*	<u>x</u>	Julie Tetzlaff (Cerebral Palsy Inc.)	<u>x</u>
Pat Finder-Stone (Citizen Member)	<u>x</u>	Tina Whetlung (Curative Connections Trans. Program)	<u>x</u>
Christel Giesen (ADRC of Brown County)	<u>x</u>	Genny Willemon (BC Human Services)	<u>Exc</u>
Matt Halada (Wisconsin DOT NE Region)	<u>Exc</u>	John Withbroe (Green Bay Transit Commission)	<u>Exc</u>
Jessica Klemens (ASPIRO)	<u>Exc</u>	Vacant (BC Executive Department)	<u>Exc</u>
Linda Mamrosh (Citizen Member)	<u>x</u>	Vacant (BC Board of Supervisors)	<u>Exc</u>

Others present: Lisa Conard, Jennifer Hallam-Nelson, and April Herlache for Essie Fels

ORDER OF BUSINESS

C. Runge opened the meeting.

1. Approval of the December 4, 2017, TCC meeting minutes.

C. Runge stated that the December 2017 meeting minutes cannot be approved because of a lack of a quorum.

2. Approval of the March 12, 2018, TCC meeting minutes.

C. Runge stated that the March 2018 meeting minutes cannot be approved because of a lack of a quorum.

3. Selection of a Section 5310 Program Project Review Subcommittee for the Calendar Year (CY) 2019 application cycle.

C. Runge stated that WisDOT has indicated they plan to issue application materials for the 2019 cycle within the next few weeks. The MPO typically receives \$161,000 to \$168,000 annually.

The Section 5310 Program Management Plan calls for 10% of the MPO's annual funding to go to Green Bay Metro for program administration as the Designated Recipient. A total of 50% of the balance is assigned to the Mobility Management Program of Brown County, and the remaining funding is available to projects on a competitive basis. Past recipients include Curative Connections and Disabled American Veterans for vehicles used in their transportation programs.

C. Runge asked for three volunteers to serve on the application review subcommittee with C. Runge and L. Conard. It is anticipated that the team will meet once in August or early September and that the meeting will last about one hour. The team will consist of:

- Lisa Conard, Senior Planner, Brown County Planning Commission

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- Mary Derginer, Board Member, Aging and Disability Resource Center
- Christel Giesen, Assistant Director, Aging and Disability Resource Center
- Cole Runge, MPO Director/Principal Planner, Brown County Planning Commission
- Julie Tetzlaff, Director of Adult Services, CP Center

4. Discussion regarding a specialized transportation travel voucher pilot project for Brown County.

C. Runge reviewed the staff report and noted that until the end of 2017, the Aging and Disability Resource Center (ADRC) of Brown County administered the State Specialized Transportation Assistance Program for Counties (State Stat. 85.21) on behalf of Brown County. But beginning in 2018, the ADRC of Brown County and the other non-profit aging units in Wisconsin that administer the Section 85.21 Program for their counties were no longer able to administer this program. The state informed the non-profit aging units that this was no longer acceptable because the Section 85.21 Program must be administered by a county department.

At the beginning of 2018, the Brown County Planning and Land Services (PALS) Department became the administrator of the county's Section 85.21 Program.

The services that are funded through the Section 85.21 Program and the amounts allocated to these services are included in annual county plans that are approved by the organizations that oversee the programs.

In addition to receiving an annual Section 85.21 Program funding allocation from the state, each county is allowed to establish a Section 85.21 Program Trust that retains program funds that are unspent at the end of each year. The trust funds can be spent on capital and other projects that are related to the Section 85.21 Program and that benefit seniors and people with disabilities.

C. Runge continued that the Mobility Management Program for Brown County is proposing to use up to \$30,000 of Brown County's Section 85.21 Program Trust balance of \$77,894 to develop and implement a Specialized Transportation Voucher Pilot Project in 2018. This project will provide travel vouchers to seniors and people with disabilities to help cover the high costs of taxi and other "private-pay" trips that address unmet transportation needs identified through Brown County Transportation Coordinating Committee meetings, stakeholder surveys and discussions, transportation plans, and demand studies.

The Mobility Management Program for Brown County's Mobility Coordinator will use what is learned during the 2018 Specialized Transportation Voucher Pilot Project to develop a Specialized Transportation Voucher Program that will be included in Brown County's 2019 Section 85.21 Program Plan. The 2019 Section 85.21 Program Plan will be presented to the BCPC Board of Directors for approval consideration in December of 2018. If the voucher program is approved in the 2019 plan, it will be funded by a portion of Brown County's 2019 Section 85.21 Program state allocation and a portion of the county's required local match (20 percent).

The use of funds from Brown County's Section 85.21 Program Trust to cover the cost of the proposed 2018 Specialized Transportation Voucher Pilot Project has been approved by the Wisconsin Department of Transportation (WisDOT) and the BCPC Board of Directors. A county board committee and the county board will have to approve the budget transfer.

C. Runge noted that S. Popp attended the June 6th meeting of the BCPC Board of Directors and spoke in favor of the pilot project.

6. Discussion regarding the status of the Safety for Brown County campaign.

Discussion occurred regarding unclear sidewalks during snow events.

M. Derginer stated the media did a great job of announcing the importance of clearing sidewalks and helping others who may have a difficult time doing so during the record snowfall in April.

L. Mamrosh stated that she continues to experience unclear sidewalks (past De Pere's deadline for snow removal). It continues to be a complaint-driven enforcement approach in De Pere and elsewhere in Brown County.

C. Runge referenced the *weekly street and sidewalk project updates* email for Green Bay and De Pere and asked if it was useful to the TCC members and their clients. Discussion about this information followed.

C. Giesen asked if the information could be placed on a website so people can access the information.

C. Runge suggested that the planning department webpage may be able to host the information and stated that he will determine if this is possible.

7. Round robin discussion about specialized transportation services in Brown County.

J. Hallam-Nelson stated she just issued a Mobility Management newsletter, presented at a recent Mobility Management focus group meeting, and is developing the scope of the voucher pilot project.

M. Derginer asked about transporting individuals with disabilities from the Green Bay Botanical Gardens to NWTC and the bus fares associated with this trip.

J. Hallam-Nelson will provide M. Derginer with the reduced fare application materials.

C. Giesen stated that the ADRC is busy writing its three-year (2019-2021) plan. Numerous focus groups, interviews, and meetings were held to gather information for the plan. Many people mentioned that transportation continues to be a big need.

L. Mamrosh noted that today the bus driver was making stop announcements instead of the automated announcements, and she asked how long this will continue.

A. Herlache explained that the automated announcements will resume in the near future. (Additional information provided post-meeting: A new Automatic Vehicle Locator System is expected to be completely in place by end of July. Current trip planning services may be limited and *Where's My Bus* information is being removed from existing buses to prepare for the installation of the new equipment. Please call Customer Service at 448-3450 for assistance throughout the transition.)

L. Mamrosh stated that she appreciates the service she has been receiving from Curative Connections. L. Mamrosh also stated that she has been able to schedule transportation to attend her Visually Impaired Persons Support Group well in advance thanks to a change in scheduling policy. Transportation to support groups can now be scheduled well in advance similar to medical appointments.

8. Other matters.

The tentative TCC meeting schedule for 2018 is as follows:

Monday, September 10, 2018

Monday, December 3, 2018

Green Bay Metro Transportation Center

901 University Avenue

Green Bay, Wisconsin

10:15 a.m.

9. Adjourn.

The meeting was adjourned at 11:10 a.m.

Minutes
BROWN COUNTY TRANSPORTATION COORDINATING COMMITTEE
Monday, September 10, 2018
Green Bay Metro Transportation Center
901 University Avenue
Green Bay, Wisconsin
Meeting Time: 10:15 a.m.

ROLL CALL

Ian Agar (BC Human Services)		Denise Misovec (Curative Connections)	
Mary Brick (Syble Hopp School)	x	Sandy Popp (Options for Independent Living)	Exc
Brandon Cooper (Oneida Nation)		Cole Runge (BC Planning Commission/Green Bay MPO)	x
Mary Derginer (ADRC of Brown County Board)	Exc	Brian Silk (MV Transportation)	
Essie Fels (Green Bay Metro)	x	Julie Tetzlaff (Cerebral Palsy Inc.)	x
Pat Finder-Stone (Citizen Member)	x	Tina Whetung (Curative Connections Trans. Program)	x
Christel Giesen (ADRC of Brown County)	x	Genny Willemon (BC Human Services)	
Matt Halada (Wisconsin DOT NE Region)		John Withbroe (Green Bay Transit Commission)	
Jessica Klemens (ASPIRO)		Vacant (BC Executive Department)	
Linda Mamrosh (Citizen Member)	Exc	Vacant (BC Board of Supervisors)	

Others Present: Lisa Conard and Jennifer Hallam-Nelson.

ORDER OF BUSINESS

C. Runge opened the meeting at 10:15 a.m.

C. Runge noted that a quorum was not present.

1. Approval of the December 4, 2017, TCC meeting minutes. No action taken.
2. Approval of the March 12, 2018, TCC meeting minutes. No action taken.
3. Approval of the June 11, 2018, TCC meeting minutes. No action taken.
4. Recommendation to the Brown County Planning Commission (BCPC) Board of Directors regarding CY 2019 Section 5310 Program funding awards.

C. Runge presented the staff report.

In May of 2014, Brown County Planning Commission (BCPC) staff was informed by the Wisconsin Department of Transportation (WisDOT) that the initial application review and scoring process for Section 5310 Program funds needed to be conducted by a group of four or five people. To fulfill this requirement for the CY 2018 Section 5310 Program, a five-person subcommittee of the TCC was formed to review project applications, score them, and attend one subcommittee meeting to discuss the scores and develop funding recommendations to present to the full TCC.

Subcommittee Discussion and Scoring

On August 28, 2018, the Brown County TCC Section 5310 Program Application Review Subcommittee met to discuss and develop an overall score for the following application:

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- **Curative Connections:** Funding for two minibuses that each have eight ambulatory positions and one wheelchair position¹.

Total Project Cost: \$114,000

Requested Section 5310 Program Funding: \$91,200 (80 percent of the total project cost)

After discussing the application and each subcommittee member's scores, the scores were combined and averaged to create the following overall score for the application:

- Curative Connections Vehicles: **74.6 of 100 possible points**

Subcommittee Recommendation to the Full Brown County TCC

The subcommittee members agreed that the project should receive CY 2019 Section 5310 Program funding because the project will be beneficial to seniors and people with disabilities. However, the subcommittee members were concerned that some of the project evaluation criteria were not adequately addressed in the application, and the members agreed that future applications from Curative Connections need to address the criteria more thoroughly.

Because up to half of the Section 5310 funding available for projects is reserved for the Specialized Transportation Mobility Management Program that began in 2017, the total requested amount of Section 5310 funding exceeds the amount available for projects by \$8,706. Therefore, **the subcommittee recommends that the Curative Connections project be awarded the requested funding minus the amount that exceeds the available funding level.**

If this recommendation is approved by the full TCC and the Brown County Planning Commission Board of Directors, the distribution of CY 2019 Section 5310 Program funds for the Green Bay Urbanized Area will be as follows:

<u>Section 5310 Program funding available in CY 2019 for the Green Bay Urbanized Area:</u>	<u>\$176,109</u>
Administration funding awarded to Green Bay Metro as the Section 5310 Program's (10%):	\$17,611
Section 5310 Program funding available for eligible projects in CY 2019:	\$158,498
CY 2019 Section 5310 funding set-aside for Specialized Transportation Mobility Management Program:	\$76,004
CY 2019 Section 5310 funding awarded to Curative Connections:	\$82,494
Remaining CY 2019 Section 5310 Program Funding Balance:	\$0

C. Runge thanked M Derginer, J. Tetzlaff, and C. Giesen for volunteering to serve on the application review subcommittee.

C. Runge noted that the subcommittee directed staff to provide T. Whetung with a written list of items to include in future applications for the purposes of making the application more thorough.

¹ Discussion under this item is in regard to the transportation program offered by Curative Connections as of July 1, 2015. Prior to this date, the service was provided by the Lakeland Chapter of the American Red Cross. The program offers demand-response transportation services to seniors and qualifying individuals with disabilities with use of a small-medium bus, van, or sedan.

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T. Whetung thanked the staff and committee and noted that the items would be incorporated into future applications.

Although a quorum was not present, a motion was made C. Giesen, seconded by P. Finder-Stone to recommend to the Brown County Planning Commission (BCPC) Board of Directors the approval CY 2019 Section 5310 Program funding awards as outlined in the staff report. Motion carried.

5. Discussion regarding the status of the specialized transportation travel voucher pilot project for Brown County.

C. Runge noted that the use of funds from Brown County's Section 85.21 Trust have been approved by the Brown County Planning Commission (BCPC) Board of Directors, Brown County Board of Supervisors' Planning, Development, and Transportation Committee, and the full Brown County Board of Supervisors.

J. Hallam-Nelson provided an overview of the voucher pilot project:

- Vouchers enable residents to access private pay providers at half the cost, addressing the largest unmet needs and gaps in service.
- The project supplements, not replaces, existing services.
- Qualified individuals will be able to purchase a voucher at 50% the face value.
- Agencies and businesses will be able to purchase vouchers at face value to distribute to eligible recipients at their discretion.
- People will be able to get rides with participating private pay providers and use vouchers to cover the costs of the rides.
- Participating private pay providers accept the vouchers and send the vouchers to the Mobility Management Program for reimbursement.

Discussion occurred regarding the roll-out of the project. J. Hallam-Nelson indicated that she is prepared to engage private operators and is ready with a marketing campaign. She is waiting for the city's legal department to finalize the contract language.

6. Round robin discussion about specialized transportation services in Brown County.

P. Finder-Stone stated that she has been engaged in webinars regarding walkable communities. She was surprised to learn that narrow streets are actually safer. She also noted that transit is essential for walkable communities.

C. Runge noted that the last state budget included a provision that prohibits the use of condemnation to acquire land for bicycle and pedestrian facilities. This is an obstacle in developing walkable communities.

C. Giesen stated that she is working with a group to bring accessible bicycles to the area. They are looking at three different models (side-by-side, trishaw, and tricycle). It is hopeful that the bikes will be used in a way that is similar to or in conjunction with LimeBike.

J. Tetzlaff noted that the CP Center will be wrapping up the major expansion project in the near future. J. Tetzlaff appreciates the work of transportation providers (Green Bay Metro Paratransit Program and Curative Connections) as it has not been easy dealing with 60+ drop-offs and pick-ups each day in a construction zone.

T. Whetung stated that Curative is preparing for a site review by WisDOT staff in the near future.

T. Whetung is hoping WisDOT staff can offer insight or suggestions for improving operations.

E. Fels stated that the paratransit program is running smoothly.

E. Fels noted that Green Bay Metro introduced a number of new "How to" videos. The videos are available on YouTube.

J. Hallam-Nelson noted that Green Bay Metro began fixed route bus service through the new East Side Transfer Point (service began on July 30th 2018).

J. Hallam-Nelson also noted she is performing all travel training for Green Bay Metro now that Metro's travel trainer has left Metro. Green Bay Metro just issued a Bus Tracker app (real-time) with positive feedback from users.

C. Runge noted that since the last meeting of the TCC, the Wisconsin Department of Health Services (DHS) has announced that the next contract for NEMT services will be awarded to LogistiCare Solutions, LLC. Currently, MTM provides this service.²

L. Conard noted that DHS anticipates transitioning to LogistiCare over the next several months with an approximate start date of April 2019.

C. Runge noted that the Transportation Advisory Council for DHS's NEMT program is scheduled to meet on October 22. More information should be available after the meeting.

7. Other matters.

The tentative TCC meeting schedule for the rest of 2018 is as follows:

Monday, December 3, 2018
Green Bay Metro Transportation Center
901 University Avenue
Green Bay, Wisconsin
10:15 a.m.

8. Adjourn.

The meeting was adjourned at 11:00 a.m.

² MTM is the private transportation broker hired by the Wisconsin Department of Health Services to coordinate Non-Emergency Medical Transportation (NEMT) services for qualifying Medicaid and BadgerCare Plus clients.

**MINUTES
BROWN COUNTY TRANSPORTATION COORDINATING COMMITTEE**

Monday, December 3, 2018
Green Bay Metro Transportation Center
901 University Avenue
Green Bay, Wisconsin
Meeting Time: 10:15 a.m.

ROLL CALL

Ian Agar (BC Human Services)	<u>Exc</u>	Sandy Popp (Options for Independent Living)	<u>x</u>
Mary Brick (Syble Hopp School)	<u>Exc</u>	Cole Runge (BC Planning Commission/Green Bay MPO)	<u>x</u>
Mary Derginer (ADRC of Brown County Board)	<u>x</u>	Brian Silk (MV Transportation)	<u> </u>
Essie Fels (Green Bay Metro)	<u>x</u>	Julie Tetzlaff (Cerebral Palsy Inc.)	<u>x</u>
Pat Finder-Stone (Citizen Member)	<u>x</u>	Tina Whetung (Curative Connections Trans. Program)	<u>x</u>
Christel Giesen (ADRC of Brown County)	<u>x</u>	Genny Willemon (BC Human Services)	<u> </u>
Matt Halada (Wisconsin DOT NE Region)	<u>x</u>	John Withbroe (Green Bay Transit Commission)	<u> </u>
Jessica Klemens (ASPIRO)	<u>Exc</u>	Vacant (BC Executive Department)	<u> </u>
Linda Mamrosh (Citizen Member)	<u>Exc</u>	Vacant (BC Board of Supervisors)	<u>*</u>
Denise Misovec (Curative Connections)	<u> </u>	Vacant (Oneida Nation)	<u> </u>

Others Present: Stephanie Birmingham (Options for Independent Living) Megan Borchardt (Brown County Board of Supervisors), Lisa Conard (Brown County Planning Commission), Jennifer Hallam-Nelson (BC Mobility Coordinator), and Karl Mueller (Brown County Planning Commission).

*Please note that Megan Borchardt, Brown County Board of Supervisors, was in attendance but has yet to be confirmed to the TCC.

ORDER OF BUSINESS

- C. Runge opened the meeting at 10:15 a.m.
- C. Runge announced there was a lack of quorum.
1. Approval of the December 4, 2017 TCC meeting minutes.
2. Approval of the March 12, 2018 TCC meeting minutes.
3. Approval of the June 11, 2018 TCC meeting minutes.
4. Approval of the September 10, 2018 TCC meeting minutes.
- C. Runge stated that the minutes from these meetings cannot be approved due to a lack of a quorum.
5. Discussion and action regarding Brown County's Section 85.21 Specialized Transportation Assistance Application/Plan for FY 2019.
- C. Runge stated that the ADRC administered the Brown County's §85.21 program until the end of 2017.

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Beginning in 2018, the ADRC of Brown County was no longer be able to administer this program. The state had informed the ADRC that the §85.21 Program must be administered by a county department. (The ADRC is not an official Brown County department.)

It was determined that the Planning and Land Services (PALS) Department would administer the program.

C. Runge noted he consulted with each of the recipient agencies prior to developing the draft Brown County Section 85.21 Specialized Transportation Assistance Application for FY 2019. He stated that three of the four projects that received Section 85.21 funding in 2018 are proposed to receive Section 85.21 funding in 2019. The only difference is that the Section 85.21 funds that were used for the Brown County Mobility Management Program in 2018 are proposed to be used to help fund a Specialized Transportation Travel Voucher Program in 2019. The travel voucher program will be administered by the Brown County Mobility Management Program.

Project Name	Brown County Health and Human Services Department Van Driver	Curative Connections Transportation Service	Salvation Army Transportation Service	Specialized Transportation Travel Voucher Program	Totals
§85.21 Annual Allocation	\$30,309	\$476,535	\$8,250	\$41,535	\$556,629
§85.21 Trust Fund	\$0	\$0	\$0	\$0	\$0
County funds	\$6,600	\$95,307	\$1,650	\$7,715	\$111,272
Total:					\$667,901

C. Runge stated that planning staff held the required public hearing and no comments were received.

C. Giesen thanked staff for bringing the voucher program to fruition. Members of the committee agreed this will help fill a transportation gap.

Because a quorum was not present, the committee could not formally recommend approval of the Draft 2019 Section 85.21 Specialized Transportation Assistance Application/Plan. However, the committee members present unanimously supported its approval by the Brown County Planning Commission Board of Directors.

C. Runge noted that the Brown County Planning Commission (BCPC) Board of Directors will consider the plan on December 5, 2019.

6. Discussion regarding the development of an ADA Transition Plan for the Green Bay Metropolitan Planning Area.

C. Runge introduced Karl Mueller.

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K. Mueller noted that the Federal Highway Administration (FHWA) has asked the Brown County Planning Commission staff to complete an ADA Transition Plan for transportation facilities in the Green Bay Metropolitan Planning Area. The plan will focus on facilities such as curb cuts and rail crossings and determine if they have detectable warning systems such as truncated domes (bump pads).

Staff is in the process of inventorying facilities.

Staff also intends to work with the entities responsible for the facilities (Brown County, City of Green Bay, De Pere, Allouez, etc.) to identify facilities that may not comply with ADA and discuss how and when these facilities can become compliant. Staff is looking for the TCC to advise staff during the development of the plan. The draft plan outline that was sent to the TCC members before the meeting is attached at the end of these minutes.

M. Derginer asked if the inventory process requires in-person inspection.

K. Mueller stated he is currently using air photos but has had to go out in the field in certain situations.

M. Derginer asked about the scope of the project.

K. Mueller stated that it is not the intent to determine if buildings or bathrooms are ADA compliant but transportation facilities such as sidewalks, crosswalks, and bike lanes.

C. Runge stated that staff intends to begin the plan development process by checking with Metropolitan Area communities and other entities to see if they have ADA transition plans of their own.

C. Runge stated that if a transportation facility is found to not comply with ADA, the plan would bring it to the attention of the appropriate jurisdiction with the goal of making the improvements necessary to attain compliance.

S. Birmingham would like to see the recommendations go beyond the bare minimum of ADA. For example, automatic door openers are not required by ADA but are appreciated by many.

C. Runge stated that the MPO's plans and studies typically attempt to go beyond the bare minimum. However, the MPO's ADA transition plan is meant to assess transportation facility compliance and recommend methods of making sure that the Metropolitan Planning Area's transportation facilities are at least minimally compliant.

S. Popp suggested that the plan address transportation-related websites. For example, making sure that information provided to the public is closed-captioned.

E. Fels stated the Green Bay recently upgraded its website to comply with ADA.

M. Borchardt noted that Brown County is currently evaluating the accessibility of its website. She stated that hopefully the public will be able to watch county meetings via the website soon.

TCC committee members agreed that the plan and implementation will be beneficial.

3

7. Discussion regarding the status of the specialized transportation travel voucher pilot project for Brown County.

J. Hallam-Nelson provided an overview of the voucher pilot project:

- Vouchers enable residents to access private pay providers at half the cost, addressing the unmet transportation needs and gaps in service.
- The project supplements, not replaces, existing specialized transportation services like Curative Connections and Green Bay Metro paratransit.
- Qualified individuals will be able to purchase a voucher at 50% the face value.
- Agencies and businesses will be able to purchase vouchers at face value to distribute to eligible recipients at their discretion.
- People will be able to get rides with participating private pay providers and use vouchers to cover the costs of the rides. Current participating private operators include Yellow Cab and Arms of Angels. Arms of Angels utilizes vehicles that are accessible by people using wheelchairs and other mobility devices.
- Participating private pay providers accept the vouchers and send the vouchers to the Travel Voucher Program for reimbursement.

Discussion occurred regarding voucher denominations, voucher expiration, etc.

C. Runge stated that the program is designed to fill a transportation service gap that has been discussed by the TCC for many years.

L. Conard noted that the program is designed to offer lower-cost transportation when other services are not available. If MTM¹, Curative Connections², and/or Green Bay Metro bus/paratransit³ is not in service, or does not serve the trip origin or destination requested, then the voucher program is available.

J. Hallam-Nelson agreed and noted this program is generally designed for later night hours, Sundays, and holidays.

J. Hallam-Nelson announced that the program has been featured in her newsletter and will be appearing in the December issue of ADD-Life (ADRC newsletter).

8. Round robin discussion about specialized transportation services in Brown County.

C. Giesen noted that the Green Bay Metro Bus Tracker app that has recently been made available is a very valuable tool.

C. Giesen stated that a number of ADRC clients have had difficulty scheduling rides with

¹ MTM is the private transportation broker hired by the Wisconsin Department of Health Services to coordinate Non-Emergency Medical Transportation (NEMT) services for qualifying Medicaid and BadgerCare Plus clients.

² Discussion under this item is in regard to the transportation program offered by Curative Connections as of July 1, 2015. Prior to this date, the service was provided by the Lakeland Chapter of the American Red Cross. The program offers demand-response transportation services to seniors and qualifying individuals with disabilities with use of a small-medium bus, van, or sedan.

³ Discussion is in regard to the paratransit program offered by Green Bay Metro to qualifying clients under contract with MV Transportation, a private transportation company.

Curative Connections due to a lack of vehicle availability and/or capacity.

C. Runge noted that he processes monthly reports for all of the 85.21 Program recipients and has noticed that the number of rides provided by Curative has increased significantly in 2018.

T. Whetung noted that have been receiving a record number of requests for rides. Through October of 2018, they have provided over 4,000 "rural" rides (prior to mid-2017 rural rides were not eligible). In addition, the number of other rides has increased as well. Curative Connections relies heavily on volunteer drivers. Curative also employees a few paid drivers. In order to meet the growing demand, additional drivers are needed. However, when Curative advertises/requests new volunteer drivers, staff sees an uptick in new clients/ride requests.

T. Whetung stated that the number of rides to and from the Howard/Suamico area has increased substantially. Currently Green Bay Metro does not operate fixed route bus/paratransit in the Villages of Howard or Suamico since the villages do not contribute financially to the system.

M. Derginer stated that the new Bus Tracker app has been useful to her students.

S. Birmingham stated that she is aware of clients being told by MV call-takers that they are full and cannot accommodate a trip.

L. Conard stated that MV cannot deny a trip. In the event that a specific pick-up time is full, MV must offer a time within one hour of the requested time.

E. Fels, Metro's paratransit coordinator, confirmed that denying trips is not allowed and will talk to MV about this.

J. Tetzlaff, CP Center, stated that the voucher program will be beneficial to her clients.

M. Borchardt suggested that the Mobility Coordinator make a presentation to the Brown County Board of Supervisors.

J. Hallam-Nelson indicated that she is available to make presentations regarding the voucher program and/or travel training.

9. Other matters.

The tentative TCC meeting schedule for 2019 is as follows:

Monday, March 11, 2019
Monday, June 10, 2019
Monday, September 9, 2019
Monday, December 2, 2019

Green Bay Metro Transportation Center
901 University Avenue
Green Bay, Wisconsin
10:15 a.m.

10. Adjourn.

The meeting was adjourned at 11:30 a.m.

Attachment to the 12-3-2018 TCC minutes
Outline for the ADA Transition Plan for the Green Bay Metropolitan Planning Area.

Background Components for the ADA Plan:

- Introduction
- Purpose of the ADA Transition Plan
- Statutes pertaining to ADA compliance
 - i. Americans with Disabilities Act, Title II (1991)
 - ii. Rehabilitation Act, Section 504 (1973)
 - iii. 2010 amendment to the Americans with Disabilities Act
- Scope of Work
 - i. Show map of the 2045 Metropolitan Planning Area Boundary (MPA)
 - ii. Disabilities
 - Define what constitutes a disability using the Americans with Disabilities Act definition.
 - Map disability demographic data across the Metropolitan Planning Area by census tract.
 - Create maps showing the locations of disabled populations by census tract across the MPA.
 - iii. Outline the components of the ADA Transition Plan (these are highlighted in yellow in the sections below.)
- Background – highlight current programs and documents for addressing ADA compliance across the MPA.
 - i. Review any existing MPA-entity ADA Transition Plans.
 - ii. 2016 Coordinated Public Transit – Human Services Transportation Plan for Brown County, Wisconsin
 - iii. Recipient Coordination and Management Plan for the Green Bay Urbanized Area's Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program (2016)
 - iv. A Model Ordinance for Pedestrian- and Bicycle-Friendly Site Design in the Green Bay Metropolitan Area (2012)
 - v. Safe Routes to School Plans; Howard/Suamico School District (2009), Allouez (2012)
 - vi. Green Bay Metro
 - ADA compliance for buses
 - Paratransit Services
 - vii. Curative Connections
 - viii. Specialized Transportation Services
 - Section 85.20 (state funds) along with Section 5310 funds fund the Mobility Manager Position. Section 85.21 funds the voucher program for the service.
 - ix. Bicycle and Pedestrian Plans (list the plans)
 - x. Community comprehensive plans (Transportation + Land Use Chapters), 2015 MPO Long Range Transportation Plan, 2004 Brown County comprehensive plan

- Design standards for full ADA Compliance.
 - i. 2010 design standards for curb ramps.
 - Identify good and bad examples of curb ramp alignment using existing curb ramps in the MPA.
 - ii. Sidewalk design standards for minimum ADA compliance.
 - iii. Outline additional mechanisms such as accessible pedestrian signals that enhance safety for individuals with disabilities.
 - iv. Document ADA compliance standards for transit and airport services.

ADA Transition Plans should consist of the following components:

1. A List of Physical Barriers in the Department's Facilities that Limit Accessibility of Individuals with Disabilities (the Self Evaluation),
 - ADA Curb Ramp compliance across the Metropolitan Planning Boundary (aerial photos and google maps, GIS, on-the-ground viewing).
 - Use GIS mapping to document State and local government offices and facilities in the MPA and the transportation facilities around them (sidewalk access, curb ramps)
 - Assessment of sidewalks across the Metropolitan Planning Area Boundary. (GIS)
 - Sidewalk coverage across the MPA
 - Identify locations throughout the MPA where sidewalks intersecting railroad tracks lack truncated domes on one or both sides of the tracks. (aerial photos, google maps)
 - Green Bay Metro
 - Document ADA compliance of Green Bay Metro buses (GB Metro)
 - Assess ADA compliance of Bus Stops (using the 2014 Bus Stop Study as a guide)
 - Identify additional barriers around bus stops (i.e. lack of sidewalks, ramps, etc.)
 - Access/barriers to using public transportation/specialized transportation services (TCC).
 - Identify physical barriers that limit accessibility for disabled individuals (i.e. utility poles, mailboxes, garbage/recycling bins, etc.) (TCC)
 - Document community input on physical barriers through maps, surveys, and interviews (TCC).
 - Work with officials from Austin Straubel International Airport to identify any accessibility issues pertaining to ADA compliance and document them.
 - Collect signal-timing for traffic signals, pedestrian push buttons, and accessible pedestrian signals across the MPA to ensure that individuals with disabilities have sufficient time to safely cross intersections (map this information in GIS.)
 - Outline how the site design and layout can create physical barriers and limit access for individuals with disabilities (using existing comprehensive plans in the MPA.)
2. A Detailed Description of the Methods to Remove these Barriers and Make the Facilities Accessible,

- Coordinate with communities in Brown County to address ADA non-compliant areas and create a timeline for achieving full compliance.
- Establish goals, objectives, and performance measures in the Long-Range Transportation Plan.
 - Create a performance measure to achieve full ADA compliance for curb ramps.
 - Tie in ADA compliance for sidewalks with pedestrian accessibility using existing performance measures in the Long-Range Transportation Plan.
- Section 5310 Specialized Transportation Assistance Program.
 - Provide funding to continue to provide service to individuals with disabilities (Section 85.21 funds?)
 - Identify additional potential funding sources to expand services.
- Document any existing exemptions from full ADA compliance.
- Continue/expand Safe Routes to Schools efforts across the Metropolitan Planning Area (TA Set-aside funds).
 - Work with school districts across the MPA.
 - Continue working with communities with the Safe Routes to School Program.
 - Prioritize improvements at bus stops that are not ADA accessible based on usage.
 - Examine ways to improve the cost-effectiveness of paratransit services in the Green Bay area. (Green Bay Metro Strategic Plan, 2019-2023 Transportation Development Plan)
- Identify outside funding sources such as grants that can be used to improve ADA infrastructure and transportation services for disabled individuals.

3. A Schedule for Taking the Necessary Steps,

- Work with officials from each community within the Metropolitan Planning Area to review ADA non-compliant areas, and create a timeline for achieving compliance.
- Work with communities to create a timeline for installing truncated domes at all locations where sidewalks intersect railroad tracks.
- Coordinate with Green Bay Metro to improve ADA accessibility at bus stops.

4. The Name of the Official Responsible for Implementation,

- Identify government entity or entities responsible for overseeing ADA compliance within each community in the Metropolitan Planning Area.

5. A Schedule for Providing Curb Ramps

- Meet with planners, public works, City Officials, and/or engineers from each community within the Metropolitan Planning Area to review ADA non-compliant

curb ramps, and create a timeline for achieving full ADA compliance at curb ramps.

- Maps can be created to provide the schedule for providing curb ramps at non-compliant areas.

6. A Record of the Opportunity Given to the Disability Community and Other Interested Parties to Participate in the Development of the Plan.

- Use the Transportation Coordinating Committee (TCC) to oversee the development of the plan; provide the Technical Advisory Committee (TAC) with an opportunity to review the plan and give a recommendation of approval; receive final approval by the Brown County Planning Commission (BCPC) before it is submitted to the Federal Highway Administration (FHWA).
- Record and document outreach events including the methodology used to solicit feedback from stakeholders. Methods can include:
 - Surveys
 - Mapping exercises
 - Interviews
- Meet quarterly with the TCC to collect information and input from stakeholders (TCC Members):
 - Identify areas for improvement for curb ramps and sidewalks.
 - Identify barriers that limit accessibility for individuals with disabilities.
 - Identify barriers to accessing key services such as schools, hospitals and other healthcare facilities, and government facilities.
- Document stakeholders involved in the planning process including government entities, non-profits, advocacy groups, and other interested stakeholders.



**BROWN COUNTY
BOARD OF SUPERVISORS
COURT HOUSE
GREEN BAY, WISCONSIN**

BROWN COUNTY BOARD OF SUPERVISORS

Meeting Date: 20 Mar 19

Agenda No.: PS & T

Motion from the Floor

I make the following motion: For the County to do an energy
audit on all county-owned buildings.

Signed: Alex Tran + Megan Bruchardt
District No.: 2nd 8th

(Please deliver to the County Clerk after the motion is made for recording into the minutes.)

PLANNING COMMISSION

Brown County



305 E. WALNUT STREET, ROOM 320
P.O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600

PHONE (920) 448-6480 FAX (920) 448-4487
WEB SITE www.co.brown.wi.us/planning

CHUCK LAMINE, AICP

PLANNING DIRECTOR

TO: County Executive & County Board Chair

FROM: Chuck Lamine, Planning Director

DATE: March 15, 2019

PROJECT: Brown County STEM Innovation Center

Per Policy FM-1:

- ☐ Change Order under \$10,000 and 25% of Original Contact Amount
(Requires *County Executive Approval*)
- ☐ Change Order over \$10,000 or 25% of Original Contact Amount
(Requires *County Board Approval* with anticipated meeting date of _____)
- ☐ Field Order under \$10,000 and 25% of Original Contact Amount
(Requires *Designated Project Manager Approval*)
- ☒ Field Order over \$10,000 or 25% of Original Contact Amount
(Requires *County Executive and County Board Chair Approval* and reporting to PD&T Committee anticipated on March 25, 2019)

A change order refers to making any of the following changes in a contract for a construction project after the execution of the contract; (a) in the work, (b) in the contract time of completion, (c) in the contract sum, or (d) in any combination of the above.

A field order refers to a change order approved on an emergency basis when circumstances require an immediate change to the contract to avoid further cost increases which would occur in the absence of immediate approval.

Description of Change Driving Additional Costs or Time:

The Brown County STEM Innovation Center construction project has experienced an extraordinary number of weather related delays (30.5 construction days lost) due to rain and wet conditions in the Fall and early Winter and more recently due to cold subzero temperatures. While Miron Construction has planned for 15 days lost to weather the conditions since September of last year has left the project 15.5 days behind schedule. The scheduled completion date was set to enable time for commission the building and moving in furniture, in order that the building is ready to receive students to the new UWGB Engineering school for the first day of classes on September 3rd. In order to complete the project on time Miron will need to accelerate the project by paying overtime to various sub-contractors. Miron Construction has agreed to remove their

management fee for this additional work and has further agreed to provide a "donation" of \$50,000 to reduce the lump sum cost to complete this work from \$154,237 to \$104,237

In order to attain the substantial completion date of August 15, 2019 it is recommended that Brown County accept Miron Constructions proposal Option #2 per the attached March 8, 2019 letter to proceed to work the additional hours at a lump sum cost \$104,237 and with recognition of a \$50,000 donation to the project from Miron Construction.

With approval of this Field Order and all Field Orders to date the project is still well within budget and adequate contingency funds remain in place.

This change request is a result of:

- ☐ Increase in project scope
- ☒ Change in contract time of completion
- ☒ Unknown/unforeseeable existing conditions
- ☐ Design error or omission
- ☐ Change in code/regulatory requirements
- ☐ Owner requested change
- ☐ Other

This change request will result in additional:

- ☒ Increase in project cost of

\$104,237.00


- ☐ Increase in project time/schedule of

N/A

Funding Source:


The additional funding will come from the project contingency funds which still has an adequate balance available.

Authorized By:



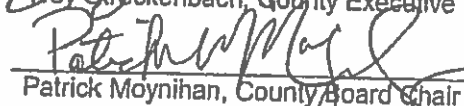
Chuck Lamine, Planning Director
(Designated Project Manager)

3/18/19
Date



Troy Streckenbach, County Executive

3/18/19
Date



Patrick Moynihan, County Board Chair

03/18/19
Date

Note: Full County Board approval is required for a change order over \$10,000 or 25% of the original contract amount.



Building Excellence

Change Order Request

Date: 03/15/2019
To: Chuck Lamine
Brown County
305 E Walnut St
Rm 320
Green Bay, WI 54301

Re: Brown County STEM Innovation Center
Green Bay, WI 54311
Project: #181530

E-MAILED

03/15/19

Reference Document: PCI0048

Rev# 01

Change Description: Agreed upon lump sum value to accommodate adverse conditions.

** Also as agreed, substantial completion of the building will be met, but site restoration items including, final grading, landscaping, non-critical sidewalks, and top coat of asphalt paving, as well as some flexibility on minor building items which may be in the final stages of completion, that do not inhibit occupancy, will be accommodated by the County.

Contractor	Description	Amount
Miron Construction Co., Inc	ACCELERATION COSTS	\$153,205.00
Miron Construction Co., Inc	DONATION	-\$50,000.00
* SUB-TOTAL *		\$103,205.00
Bond		\$1,032.00
** TOTAL **		\$104,237.00

Impacted Calendar Days: 0

All terms of our agreement apply and preclude Miron Construction Co., Inc. from performing any extra work without approval. Please provide your approval by signing this request.

Jessica Ebertsch

Jessica Ebertsch
Miron Construction Co., Inc.

03/15/19

Date:

Chuck Lamine
Owner Representative
Brown County

3/18/19
Date:

This quote expires on: 04/05/2019



Building Excellence

MIRON CONSTRUCTION CO., INC.

1471 McMahon Drive, Neenah, WI 54956-6305
P.O. Box 509, Neenah, WI 54957-0509

PH 920.969.7000 FX CALL FOR DEPT FAX

MIRON-CONSTRUCTION.COM

March 15, 2019

Chuck Lamine
Brown County
Planning Director
305 E Walnut St, Room 320
Green Bay, WI 54305

Dear Mr. Lamine,

Documented conditions as follows:

Description	Days
Soil issue delays	3.0
Weather related delays through February 12, 2019 (Meeting Minutes attached)	26.5
Weather delay February 25, 2019	1.0
Subtotal	30.5
Original Schedule Allocation	<15.0>
Total	15.5

Please let me know if you have any questions.

Sincerely,

MIRON CONSTRUCTION CO., INC.

Jessica Ebertsch

Jessica Ebertsch
Project Manager

JJE/emc



Building Excellence

MIRON CONSTRUCTION CO., INC.

1471 McMahon Drive, Neenah, WI 54956-6305

P.O. Box 509, Neenah, WI 54957-0509

PH 920.969.7000 FX CALL FOR DEPT FAX

MIRON-CONSTRUCTION.COM

March 8, 2019

Troy Streckenbach, County Executive
Brown County
305 E. Walnut Street, Suite 680
Green Bay, WI 54301

RE: UWGB STEM Innovation Center

Troy,

We appreciate your team taking time on Thursday to discuss the schedule impacts on the UWGB project and how each of the parties can come to an amicable solution. We talked about a couple of potential solutions from a contractual/financial perspective and were asked to forward these for evaluation. After further consideration, provided below are two options:

Option #1:

We previously documented that there have been 30.5 working days lost due to weather to date. We acknowledge the original schedule anticipated and incorporated 15 working days, so effectively we require a 15.5 work day extension to our current completion date identified in the contract as August 15, 2019. From a calendar perspective, this would move the Substantial Completion date to September 6, 2019. We would forward a PCI worded as such:

Extend Substantial Completion date to September 6, 2019 to accommodate adverse weather conditions.

This would be submitted as a "no cost increase". Please note, this does in fact come at a cost to Miron and the various subcontractors since we will be on site for a longer duration which adds to our general conditions costs. In an effort to show our willingness to be a partner in this endeavor, we will not be asking for these costs if this option is selected.

Option #2:

We previously provided documentation that requested \$169,493 in order to work additional hours in order to make-up the days lost to adverse weather. I offered to remove the Management Fee at our meeting, so that places the actual request at \$154,237. Understanding the Owner really desires to meet the August 15, 2019 Substantial Completion date, we propose to proceed to work the additional hours and agree to do this for a lump sum for \$104,237. Miron is doing this understanding the relationship that exists between the organizations and that we would be recognized for this reduction as a "donation" to the project. Please be aware that Miron previously provided a commitment of \$50,000 to UWGB and this remains unchanged. As previously expressed, we will meet Substantial Completion for the building, but will need to have some concessions on the completion of items such as final grading,



Building Excellence

landscaping, non-critical sidewalks, and top coat of asphalt paving, as well as some flexibility on minor building items that may be in the final stages that do not inhibit occupancy. This PCI would be worded as such:

Agreed upon lump sum value to accommodate adverse weather conditions.

This would be submitted for a total cost of \$104,237.

We had discussed a possible solution as working on a time and material basis from an allowance, but after further thought, likely would require a tremendous amount of time by all parties to manage/document and would still have required a time extension to be issued at this point to protect ourselves from a contractual standpoint.

Please review the two options and I'm happy to schedule a call or meeting to talk through in further detail as necessary to bring this to resolution. As discussed yesterday, a decision does need to be made early next week at the latest to make sure we have a path forward. Thank you again for the meeting and the consideration, as we all look forward to bringing this great facility to the community.

Sincerely,

MIRON CONSTRUCTION CO., INC.

Tim Kippenhan
Vice President

TK/dp

Cc: Chad Weininger
Chuck Lamine
John Gard
Corey Brumbaugh
Todd Sabourin
Jessica Ebertsch

Note: This is a **RFP** 'Draft ONLY Version' of the
Project for Review and Approval.
Project may or may not be published.

Request for Proposal (RFP)
For
Brown County
Scale Software and Kiosk Installation
Project # 2311



Publish Date: April 23, 2019

Response Deadline: May 13, 2019 3:00 PM CST

To:

Brown County Purchasing Department

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RFP PROJECT DETAILS

1. General

It is the intent of Brown County to contract with a vendor for design and installation of a scale kiosk(s) and scale software. All vendors are responsible for any addendums issued for this project.

2. Addendums

DemandStar Website: When an open project is posted, addendum notification will automatically be sent if potential vendors are registered and have downloaded the project details.

REGISTER at NO CHARGE at www.demandstar.com

Brown County Website: When an open project is posted, Brown County is not able to track who downloads project information off our website. Vendors who download project information must monitor our website for any addendums that may be issued.

All projects are posted on the County website. Not all projects are posted on the Onvia DemandStar website.

3. RFP Tentative Project Timeline

Please Note: These dates are for planning purposes. They represent the County's desired timeline for implementing this project. Any revision to the Due Date for submission of project will be made by addendum. All other dates may be adjusted without notice, as needs and circumstances dictate.

	Date	Time (CST)
Solid Waste Board	March 18, 2019	
Standing Committee: Recommended for Approval by PD&T Committee	March 25, 2019	
County Board Approval to Publish RFP	April 17, 2019	
RFP Published	April 23, 2019	
RFP Non-Mandatory Site Visit	April 30, 2019	9:00 AM
RFP Questions Due	May 2, 2019	3:00 PM
RFP Questions & Answers Published	May 6, 2019	3:00 PM
RFP Responses Due from Vendors	May 13, 2019	3:00 PM
Preliminary RFP Review to address potential budget issues	May 15, 2019	3:00 PM
Selection Team Kickoff Meeting	May 17, 2019	
Preliminary Scoring Meeting from proposal review	June 3, 2019	
Interviews if Required by	June 21, 2019	
Reference checks if required by	June 28, 2019	
Consensus Scoring Meeting	July 1, 2019	
Send out Thank You & Intent to Award Letters by	July 8, 2019	
Contract Negotiations / Complete Contract Signing by	July 31, 2019	
Project Completion	September 15, 2019	

4. RFP Non-Mandatory Site Visit: April 30, 2019 at 9:00 AM

Site visits are based on the date & time listed in the Tentative Project Time Line above	
Potential Vendors meet:	Transfer Station, 3734 W. Mason St., Hobart, WI 54155
Site Visit conducted by:	Chad Doverspike & Mark Walter
Site Visit contact phone number for questions:	920-492-4950

5. RFP Questions Due: May 2, 2019 at 3:00 PM

Questions-All questions related to this project must be in writing and received by the Brown County Purchasing Department, no later than the due date.

- Questions can be delivered via e-mail to: bc_administration_purchasing@co.brown.wi.us
- Questions MUST be clearly marked in the subject line: "Questions for Project # 2311"

6. RFP Questions & Answers Publish Date: May 6, 2019 at 3:00 PM

Answers - If any questions are received; answers to all written questions will be issued in the form of an addendum.

- Answers will be published on the Brown County website at: www.co.brown.wi.us > Departments > Purchasing > Open Projects
- AND on the Demand Star Onvia website at: http://onviacenter.com/content/demandstar_subscriptions

It is the responsibility of all interested vendors to access the web site(s) for project information. Calls for assistance with the web site can be made to (920) 448-4040.

7. RFP Due Date & Delivery Address Details: May 13, 2019 at 3:00 PM

Responses are due to Brown County Purchasing no later than the Due Date.

Prospective vendors can submit proposals via email, hand deliver or by mail via DHL, FedEx, UPS, USPS, etc as outlined below:

Emailed proposal must include the following items:

- Be clearly marked in the subject line with perspective project #2311.
- Include 2 separate electronic files:
 - One file named proposal to include proposal excluding any pricing details.
 - The other file named 'pricing' to include the completed *Attachment C: RFP Cost Sheet*.
- Be received, dated & time stamped by the due date and received at the following address:
 - Bc_Administration_Purchasing@co.brown.wi.us
 - A courtesy email response will be generated after due date for receipt of all proposals.
- Emailed proposals also require that seven (7) paper copies be sent separately, excluding the pricing details.
Note: For emailed proposals, the paper copies must arrive within 2 days after the proposal due date. These are provided to the scoring team. We have no preference as to how the proposals are bound. Proposals can be submitted in a box or envelope, whichever works best. It is neither necessary nor desired to put the required paper copies in their own separate envelopes.
- Delivery address is provided below:

Hand delivered or mailed proposal must include the following items:

- Be clearly marked with project #2311 on the outside of the sealed envelope or box in the lower left hand corner.
- Be in 2 separate Sealed envelopes or boxes as follows:
 - One envelope or box to include seven (7) paper copies of the proposal excluding pricing details. We have no preference as to how the proposals are bound. Proposals can be submitted in a box or envelope, whichever works best. It is neither necessary nor desired to put the required paper copies in their own separate envelopes.
 - The other envelope labeled 'pricing' shall include the completed *Attachment C: RFP Cost Sheet*. Envelope can be included in either the box or envelope used to send the proposals (does not need to be sent separately). Only one (1) copy of the cost sheet is required.
- Along with the proposal include one flash drive (no CD's) containing the 2 files as follows:
 - One file named proposal to include proposal excluding pricing details.
 - The other file named 'pricing' and includes the completed *Attachment C: RFP Cost Sheet*.
- Be received, dated & time stamped by the due date and received at the following address:

Delivery Address for DHL, FedEx, Hand
Delivery, UPS, etc.

**Brown County Clerk
Project 2311
305 E. Walnut St. Room 120
Green Bay, WI 54301**

Delivery Address for Mail, USPS

**Brown County Purchasing Department
Project 2311
305 E. Walnut St. 5th Floor
Green Bay, WI 54301**

Note: It shall be the responsibility of the sender to ensure proposals arrive by the required due date and time. Any information received after the due date and time will be rejected. When hand delivering project; prospective vendors are encouraged to verify the time on the atomic clock as this is the official time used for the receiving of all information. Time discrepancies between wall clocks, watches, cell phones, etc. will not be honored. Please make sure the outside package is clearly labeled with the project number and description of the project when mailing proposals via a 3rd party delivery service. This ensures the proposal can be applied to the appropriate project.

8. RFP Format & Submission Requirement

Any deviation from these requirements may result in the document submission to be considered non-responsive, thus eliminating the vendor from consideration. The document submission shall include the following attachments:

- **RFP SCOPE OF WORK & SPECIFICATIONS (Attachment A)** - Provide specific procedures and explanations to each requirement in your document submission.
- **RFP COST SHEET (Attachment C)** - Provide attachment listing your price with your document submission in a separate sealed envelope or separate file if submitted via email.
- **RFP REFERENCE DATA SHEET (Attachment D)** – Provide attachment with three (3) to five (5) references with your document submission.
- **RFP DESIGNATION OF CONFIDENTIAL & PROPRIETARY INFORMATION (Attachment E)** – Provide attachment if any of part of your proposal includes proprietary and confidential information which qualifies as a trade secret, as provided in s. 19.36(5) Wis. Stats., or is otherwise material that can be kept confidential under the Wisconsin Open Records Law. Prices always become public information when quotes/bids/proposals are opened, and therefore cannot be kept confidential.
- **RFP ADDENDUM(S) ACKNOWLEDGEMENT (Attachment F)** - If Addendum(s) exist for this project, please sign and date the attachment and provide with your document submission.

9. Performance or Applicable Payment Bonds

Bonds are not required for this project.

10. RFP Method of Payment

Payment Terms: Payments may apply as noted in Wisconsin Statute 66.0135. Payment to be made net 30 from receipt of a properly completed invoice. Vendors are strongly encouraged to accept P-Card payments.

11. Financial Verification

Vendor verification prior to award: Vendor's financial solvency may be verified through financial background checks via Dun & Bradstreet or other means (i.e. Wisconsin Circuit Court Access, UCC) prior to contract award. Brown County reserves the right to reject RFBs/RFQs/RFPs based on information obtained through these background checks if it's deemed to be in the best interest of the County.

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12. "Piggyback" Clause

Common purchasing practices in government include cooperative or "piggyback" purchasing among various units of government or municipalities. This contract will be extended, with the authorization of the vendor, to other units of government or municipalities at the same prices and/or discounts and terms and conditions. If another unit of government or municipality decides to use this contract, the vendor must deal directly with the respective unit of government or municipality concerning the placement of orders, issuance of the purchase orders, contractual disputes, invoicing and payment. Brown County acts only as the "Contracting Agent" for those public agencies.

13. Other

1. **Cancelled Project Records:** Brown County reserves the right to not disclose records of cancelled project to ensure open and fair competition of future solicitations.
2. **Laws:** All services shall conform to all applicable industry, Federal, State and Local Laws, Codes, Ordinances, OSHA requirements and Standards.
3. **License:** Vendors performing work are required to have a Contractor's License for the state for which the work is to be done. All applicable Licenses for any contractors must be current on the day of Contract execution and throughout the length of the project.
4. **Project Manager:** Vendor shall provide a Project Manager who will act as a single point of contact for Brown County.
5. **Rejection of Document Submission:** Brown County reserves the right to accept or reject any or all bids/proposals, to waive any technicality in any bid/proposal submitted and/or to request clarification of any bid/proposal.
6. **Taxes:** Brown County and its departments are exempt from payment of all federal, Wisconsin and local taxes on its purchases except Wisconsin excise taxes.

14. RFP Attachments

- A. **RFP Scope of Work, Specifications / Drawings:** Contractor must adhere to specifications/drawings for this project.
- B. **RFP Scoring**
- C. **RFP Cost Sheet**
- D. **RFP Reference Data Sheet**
- E. **RFP Designation of Confidential & Proprietary Information**
- F. **RFP Addendum(s) Acknowledgement:** Brown County reserves the right to make changes to this project. Any changes in the scope of work shall be mutually agreed upon by the Contractor and the County.
- G. **RFP Appeals**
- H. **Contract Insurance Requirements**
- I. **Professional Contract for Service TEMPLATE:** Contractors submitting documents must review the Professional Contract for Service TEMPLATE. Sections that may be of concern must be identified and an explanation for the objection must be provided with the Vendor document submission. If no objections are raised it shall be expected that the contractor agrees to the terms and conditions as stated.

ATTACHMENT A: RFP SCOPE OF WORK, SPECIFICATIONS & REQUIREMENTS

(Potential vendors are expected to perform the following service in order to submit documents and to be awarded a contract.) Please provide specific procedures and explanations to each requirement in your submitted documents.

1.0 Introduction and Background

The Brown County Port & Resource Recovery Department (Brown County) is soliciting proposals for software and hardware to integrate with our scale operations at two facilities with a third facility to be added within the next 2-3 years. Brown County owns and operates a Solid Waste Transfer Station at 3734 W. Mason Street in Hobart, Wisconsin; a Recycling Transfer Station at 2561 S. Broadway in Ashwaubenon, Wisconsin; and, will be installing scales and building a new scalehouse at the Brown County South Landfill by 2022. The Waste Transfer Station was built in 2003 with a single scale. The existing scalehouse will be modified and second scale will be added in 2019. The Recycling Transfer Station has an automated scale that was installed in 2014. Advanced Weigh Systems' Interact software is currently used for both recycling and solid waste operations.

2.0 Scope of Service

Brown County is seeking proposals for scale software and an integrated hardware system for its current and future scale operations.

2.1 Hardware

The proposal shall include the cost for manufacturing and installation of all equipment located within a kiosk at each of the scales for automated and semi-automated scale transactions. The proposed kiosks shall have the following minimum capabilities:

- Maximum dimensions not to exceed 24" wide by 24" high by 12" deep
- Weather-proof/water-tight
- All weather keypad
- Automated and semi-automated ticket processing
- RFID Reader
- Credit card reader
- Scale ticket printer
- Heated printer housing
- Speaker & microphone
- Camera
- Stop & go lights
- Interactive screen
- Ability to print logo, inbound, outbound & net weights, charge, account name & number on tickets
- Easy access by all vehicle types
- Protective bollards

2.2 Software

All software must meet Brown County Department of Technology Services specifications and requirements. The software must be compatible with existing Solid Waste Transfer Station and Recycling Transfer Station scale hardware and extendable to the new South Landfill scale to be built in 2022. All functions are to be installed on a minimum of four (4) computers at two (2) locations with additional South Landfill stations to be added in the future. Existing scale equipment includes: Cardinal Manual Scale at Waste Transfer Station; Mettler-Toledo Automated Scale at Recycling Transfer Station.

2.2.1 Scalehouse

The proposed system shall target the following minimum capabilities for weighing, storing and running transactions.

- Store and easily retrieve customer information including address, telephone numbers, e-

mail addresses.

- Store and easily retrieve empty, tare and gross weights of a minimum of 500 vehicles.
- Integrate into the existing scale system
- Perform weighing transactions for authorized buyers and trucks, capturing the date, time, truck number, truck tare and gross weights and then calculating the net weight, associated fees and other transaction identification.
- Store and retrieve inbound and outbound scale weights, separate truck & trailer tare weights.
- Store and retrieve account information with dumpster information
- Store and retrieve job information, route information, rate information
- Process cash/check/credit card/charge account transactions
- Interface directly with credit card reader
- Provide interface tied with credit/debit card processing
- Interface directly with RFID reader
- Allow for semi-automated scale transactions
- Allow for fully automated scale transactions
- Integrate scale information from multiple scale kiosks
- Generate digital scale tickets
- Email scale tickets
- Easy to understand and use scalehouse software display; identifies transaction categories and itemizes transactions

2.2.2 Administrative / Data / Report

The proposed system shall target the following minimum capabilities for the administration, data and reporting components

- Import/Export to common software packages (i.e. MS Excel, MS Access, MS Word)
- Generate Aging reports
- Generate Accounts Receivable reports
- Generate Invoices by material, account and transaction
- Produce daily transaction report by date, time, item, customer, cash, credit card, account
- Sort transactions by account, date, time, rate category, material, etc.
- Allow user to create and customize reports
- Allow user to customize scale ticket format
- Allow cloud-based reports, set-up, admin, etc. to be accessed from separate work stations
- Ability for user to set up rights: i.e.: who should have admin right, voids, error corrections, reporting access, etc.
- Ability to produce general reports such as:
 - Tonnage (daily, yearly, monthly, by account, etc)
 - Aging (daily, yearly, monthly, by account, etc)
 - Invoicing (Accounts Payable/Receivable)
 - History of Changes (voided/edited tickets and who completed this task)
 - Index Pricing History
 - Scheduled Jobs
 - Customizable reports
- Report transactions by day, month, quarter, year for category & charge

2.3 Installation & Training

The vendor shall include training in the base system cost. Provide the following information in your proposal:

- Number of hours of training provided.
- Length of training.
- Training format (web-based, on-site, etc).
- Materials used (handouts, power point, etc).
- Available test site for training.
- Any training follow-up offered. Cost of additional training
- Is software system set-up included i.e.: load customer accounts/rates/categories, etc.

2.4 Technical Support / Maintenance

Provide annual pricing for five-year ongoing support and maintenance. Provide details in your proposal on support services offered including:

- Contact methods (live chat, email, telephone support)
- Days and hours of support
- Response time
- Work order history
- Whether installation of regular enhancement and security updates is included?
- Whether equipment is warranted. For how long? What is covered?
- Is software upgradeable and expandable over time
- Pricing formula - Provide details; i.e.: subscription, upfront purchase + subscription, license? How many users?

2.5 Miscellaneous / Other Information

- Is a back-up, emergency process in place to protect data
- Does vendor require use of vendor specified equipment
- Include a strategy for transfer of data should vendor go out of business, be sold, or contract is discontinued
- How many RFID badges will be supplied initially? What is the cost per badge and additional badge cost for next 5 years
- Provide separate cost for kiosk and software for South Landfill scale in 2022
- Provide information on who owns the scale software once installed
- Provide information on whether the scale software is open-source

Attachment B: RFP Scoring

(This attachment is provided for your information only. There is no need to sign or mail it back.)

Responses to this project will be evaluated according to the following:

1. Evaluation Process

The following steps will be observed in the evaluation of the potential vendor document submission:

- Brown County will establish a project scoring team.
- The vendor submission will first be reviewed to determine if all the requirements outlined have been met. Failure to meet the requirements will result in the submission being eliminated from consideration.
- The project scoring team will review all submitted documents received and score in accordance with the predefined scoring methodology.
- Composite scores will be developed summarizing the individual scoring efforts of each selection team member.
- References, oral presentations and/or interviews are optional and determined if required by the scoring team.
- Vendors will be ranked by composite score with the highest score determining vendor award.

2. Scoring Methodology

The following is a summary of the project evaluation factors and the point value assigned to each. These factors will be used in the evaluation of the individual vendor document submission. Points will be awarded on the basis of the following factors:

Scoring Criteria		Points
1.	Design and Installation of Kiosk(s) (RFP 2.1)	20
2.	Scale Software Capabilities (RFP 2.2.1)	20
3.	Software Reporting Capabilities (RFP 2.2.2)	15
4.	Software Installation & Training (RFP 2.3)	10
5.	Support & Maintenance (RFP 2.4)	5
6.	Miscellaneous Information (RFP 2.5)	5
7.	Pricing (Attachment C)	15
8.	References/Interviews/Presentations (optional)	10
Total		100

**Pricing is not shared with the scoring team until after they have submitted their scores to prevent influencing their ability to score the other criteria's.*

3. Scoring Criteria

The evaluation factors to be used in project scoring are described below:

1 thru 6 – See above chart for section requirements

7. Pricing - Document submissions are scored using a formula with the lowest price submitted that is divided by the price of each prospective vendor times the established point value times the weight factor percentage. Pricing will be calculated for the entire term of the contract. Provide separate pricing for: 1) kiosk hardware and installation 2) scale software installation and maintenance

8. References/Interviews/Presentations - Interviews and/or presentations are not required but may be preferred based on the scoring teams' recommendation. Document submission will be evaluated based on information obtained from the references provided.

ATTACHMENT C: RFP COST SHEET*(Use of this form is required when submitting your documents; do not submit copy of project details with your submission)***Vendor Information**

COMPANY PHYSICAL LOCATION INFORMATION					
Legal Name:					
Address:					
City:		State:		Zip:	
Phone:		Fax:			
Federal ID #:		Website:			
COMPANY REMIT INFORMATION (where to send payment, if different than above)					
Billing Name:					
<i>Name to print on check, if different than above</i>					
Address:					
City:		State:		Zip:	
Accounts Payable Contact:		Phone:			
Accounts Payable Email:		Payment Terms:			
CONTACT INFORMATION / SALES REPRESENTATIVE RESPONSIBLE FOR SETTING UP PRESENTATIONS, DEMONSTRATIONS AND/OR INTERVIEWS					
Sales Rep Name:		Sales Rep Title:			
Sales Rep Phone Number:		Sales Rep Email:			
CONTACT INFORMATION / PRIMARY PERSON TO NOTIFY FOR INTENT TO AWARD OR THANK YOU					
Primary Name:		Title:			
Email:					
CONTACT INFORMATION / SECONDARY PERSON TO NOTIFY FOR INTENT TO AWARD OR THANK YOU					
Secondary Name:		Title:			
Email:					
CONTACT INFORMATION / PROJECT MANAGER					
Project Manager Name:		Title:			
Address:		City:			
City:		State:			
Phone:		ZIP:			
Email:		Fax:			

Scale Software and Kiosk Installation, Brown County Project #2311

CONTACT INFORMATION / PERSON AUTHORIZED TO SIGN CONTRACT			
Contract Signer Name:		Title:	
Address:		City:	
City:		State:	
Phone:		ZIP:	
Email:		Fax:	

Does your Company accept MasterCard Credit Card for payment? YES NO (Circle one)

If credit card payment is accepted, do you charge a service fee? YES NO (Circle one)
 If yes, service fee is _____%

Comments:	
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Does your Company accept the Brown County Standard Contract? YES NO (Circle one)

Comments:	
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RFP Pricing

PRICING:

Provide costs for all labor, materials and equipment to complete the project in strict accordance to the RFP SCOPE OF WORK, SPECIFICATIONS & REQUIREMENTS as indicated in Attachment A. Provide separate pricing for: 1) kiosk hardware and installation 2) scale software installation and maintenance.

1) KIOSK FOR THE SUM OF

_____ Dollars (\$_____)

2) SCALE SOFTWARE FOR THE SUM OF

_____ Dollars (\$_____)

***All pricing is to be inclusive of all costs including travel and meals.**

ATTACHMENT D: RFP REFERENCE DATA SHEET

Provide a list of at least three and not greater than five clients that you have recently or are currently providing services for with at least two clients in the public sector and one client from a project that didn't go so well. Please verify that your contact person listed is accurate and still employed with the company.

Reference #1	
Agency Name	Telephone
Contact Person	Email address
Street Address	City/State
Reference #2	
Agency Name	Telephone
Contact Person	Email address
Street Address	City/State
Reference #3	
Agency Name	Telephone
Contact Person	Email address
Street Address	City/State
Reference #4	
Agency Name	Telephone
Contact Person	Email address
Street Address	City/State
Reference #5	
Agency Name	Telephone
Contact Person	Email address
Street Address	City/State

ATTACHMENT E: RFP DESIGNATION OF CONFIDENTIAL & PROPRIETARY INFORMATION

(Use of this form is required when submitting proposal)

The attached material submitted in response to this project includes proprietary and confidential information which qualifies as a trade secret, as provided in s. 19.36(5) Wis. Stats., or is otherwise material that can be kept confidential under the Wisconsin Open Records Law. As such, we ask that certain pages, as indicated below, of this proposal response be treated as confidential material and not be released without our written approval.

Prices always become public information when bids/proposals are opened, and therefore cannot be kept confidential. Blanket labeling of confidential/proprietary information in headers/footers of documents will not be considered as confidential/proprietary.

Information cannot be kept confidential unless it is a trade secret. Trade secret is defined in s. 134.90(1)(c), Wis. Stats. as follows: "Trade secret" means information, including formula, pattern, compilation, program, device, method, technique or process to which all of the following apply:

1. The information derives independent economic value, actual or potential, from not being generally known to, and not being readily ascertainable by proper means by, other persons who can obtain economic value from its disclosure or use.
2. The information is the subject of efforts to maintain its secrecy that are reasonable under the circumstances.

We request the following pages not be released:

Section	Page #	Topic

IN THE EVENT THE DESIGNATION OF CONFIDENTIALITY OF THIS INFORMATION IS CHALLENGED, THE UNDERSIGNED HEREBY AGREES TO PROVIDE LEGAL COUNSEL OR OTHER NECESSARY ASSISTANCE TO DEFEND THE DESIGNATION OF CONFIDENTIALITY AND AGREES TO HOLD BROWN COUNTY HARMLESS FOR ANY COSTS OR DAMAGES ARISING OUT OF THE COUNTY'S AGREEING TO WITHHOLD THE MATERIALS.

Failure to include this form in the proposal response may mean that all information provided as part of the proposal response will be open to examination and copying. The County considers other markings of confidential/proprietary in the proposal document to be insufficient. The undersigned agrees to hold the County harmless for any damages arising out of the release of any materials unless they are specifically identified above.

Company Name: _____

Printed Name: _____

Signature: _____

Date: _____

ATTACHMENT F: RFP ADDENDUM(S) ACKNOWLEDGEMENT

(If Addendums exist for this project, please sign and date and send with your bid)

The undersigned acknowledges receipt of the following addenda by checking the box(es) below:

1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐

Additional Addenda should be written here:

I have examined and carefully prepared the RFB/RFP/RFQ from the plans and specifications and have checked the same in detail before submitting the RFB/RFP/RFQ to Brown County. Attached is my list of subcontractors along with their respective trades-if applicable.

The Undersigned agrees to the above statement:

Company Name:

Printed Name:

Signature:

Date:

If this RFB/RFP/RFQ is assigned a project number all vendors are responsible to check for addendums, published on the Onvia DemandStar website and our website at www.co.brown.wi.us, for this project prior to the due date.

If RFB/RFP/RFQ has already been submitted, vendor is required to acknowledge receipt of addendum via fax or e-mail prior to due date. New RFB/RFP/RFQ must be submitted by vendor if addendum affects costs.

Vendors that do not have Internet access are responsible for contacting our purchasing department at 920-448-4040 to ensure receipt of addendums issued.

RFBs/RFPs/RFQs that do not acknowledge addendums may be rejected.

All RFBs/RFPs/RFQs submitted will be sealed. Envelopes are to be clearly marked with required information. Sealed RFBs/RFPs/RFQs that are opened by mistake due to inadequate markings on the outside may be rejected and returned to the vendor.

ATTACHMENT G: RFP APPEALS

(This appeals attachment is for your information only, there is no need to sign or mail it back.)

To: Vendors

RE: Brown County Appeals Process

An appeal refers to a written request from a vendor for reconsideration of vendor selection on a RFB, RFP or RFQ

Appeals may be submitted for the following purchases:

1. the item is a public work project bid under Section 55.52 (29) and 66.29 of the Wisconsin Statutes, or
2. the item price or proceeds is \$5000 or more or the total order is \$10,000 or more, and
3. vendor selection was based on factual errors, or
4. the lowest price or highest proceeds vendor was not selected for RFQ or RFB, or
5. failure by the County or its agents to adhere to the County's policies and procedures or other legal requirements

Appeals shall be submitted in writing and should specify the factual error or policy, procedure or other legal requirement which has been violated. Vendor appeals are to be submitted to the Internal Auditor within 3 business days from the receipt of the rejection letter. Appeals not containing the necessary information or not filed on a timely basis shall be rejected by the Internal Auditor.

If the Internal Auditor determines that an appeal is valid, an appeals hearing shall be convened. A decision on all appeals will be rendered within 5 working days of the date upon which the request for appeal was received. All decisions of the Appeals Committee shall be final. Appeals Committee consists of three people: The Chairman of both the Executive and Administration Committees and the Internal Auditor.

<p>Submit To:</p>	<p>Brown County Internal Auditor 305 E. Walnut St. Rm 102 PO Box 23600 Green Bay, WI 54305-3600</p>
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3. **Additional Insured**

The Outside Contractor agrees that all liability policies other than professional liability shall name Brown County as additional insured with respects to: liability arising out of activities performed by or on behalf of the vendor/contractor; products and completed operations of vendor/contractor; premises owned, occupied or used by vendor; or automobiles owned, leased, hired or borrowed by vendor. The coverage shall contain no special limitations on the scope of protection to the County.

4. **Adjustment to Insurance Coverage**

The limits of liability as set forth herein shall be periodically reviewed and adjustments made so as to provide insurance coverage in keeping with increases in the Consumer Price Index and what is deemed to be prudent and reasonable by the County or its representatives. In the event that the County determines that the limits need to be adjusted at some time after the initial term of the contract, the County shall give notice to the contractor in writing of the new limits and the Contractor shall make such adjustments to its insurance coverage within 60 day of such notice.

5. **Subcontractor**

Subcontractors of the Outside Contractor shall also be in compliance with these requirements, including but not limited to, the submittal of a Certificate of Insurance that meet the same requirement outlined for the Outside Contractor.

6. **Waiver of Subrogation**

Insurers shall waive all subrogation rights against Brown County on all policies required under this requirement.

7. **Certificate of Insurance**

The Certificate of Insurance must include:

1. **Additional Insured:** Named as Brown County
2. **Cancellation:** Shall include a provision prohibiting cancellation of said policies except upon 30 days prior written notice to the County to include non-renewal, or material change in coverage.
3. **Project Information:** Shall include reference to the contract name and / or RFB number in the description section of the certificate.
4. **Receipt of Certificate:** A valid Certificate shall be issued to "Brown County" prior to commencement of work and meeting the requirements listed to avoid any interruption of normal business services and transactions.
5. **Signature(s):** Shall be issued by companies licensed to do business in the State of Wisconsin or signed by an agent of the State of Wisconsin. Certificates must also bear the signature of the insurer's authorized representative.

The certificate of insurance will be delivered to Brown County prior to the execution of the contract, to the below listed department and address.

Brown County Department of Administration
305 E Walnut Street
PO Box 23600
Green Bay, WI 54305-3600

8. **Questions**

If any of the insurance requirements cannot be met, please contact the Brown County Risk Manager at (920) 448-6298 to explain what coverage's you are unable to obtain on your policy. Please provide information on what contracts you are bidding on or currently hired to work on.

ATTACHMENT I: PROFESSIONAL CONTRACT FOR SERVICE TEMPLATE

(This document is provided as a template to potential vendors as a requirement that this document is to be used to contract with the awarded vendor. There is no need to sign or mail it back at this time.)



BROWN COUNTY PROFESSIONAL STANDARD CONTRACT

Scope of Services is attached to this contract.

Project #:	2311
Service Description:	Scale Software and Kiosk Installation
Time of Performance:	Completion by Date:
Total Amount of Contract:	Maximum Compensation not to Exceed: \$00

Please mail all invoices to the below address and reference Project number and/or Purchase Order number:

Performance, schedules and invoices will be approved by the following Brown County Contact:	Mark Walter
Brown County Department:	Port & Resource Recovery
Address:	2561 Broadway St.
City, State Zip:	Green Bay, WI 54304
Phone:	(920) 492-4965
Email:	walter_ma@co.brown.wi.us

This Brown County Professional Services Standard Contract ("Contract") is made and entered into on this [] day of [], 20[] by and between [] (the "CONTRACTOR"), and Brown County, a body corporate organized under the Laws of Wisconsin (the "COUNTY") (Collectively referred to as the "parties" or in the singular as the "party").

WITNESSETH:

WHEREAS, the COUNTY, a governmental entity organized and existing as a body corporate pursuant to Wis. Stat. § 59.01, is in the business of providing certain governmental services to the COUNTY and its citizens;

WHEREAS, the CONTRACTOR, is in the business of providing said services and has made express and implied representations to the COUNTY of being capable, experienced and qualified to undertake and personally perform those services as are required in fulfilling all obligations under the terms and conditions of this Contract; and

WHEREAS, relying upon the CONTRACTOR'S above-referenced express and implied representations, the COUNTY now desires to engage and the CONTRACTOR now desires to be engaged as an independent contractor and not as an employee of the COUNTY to perform said services, all in accordance with the terms and conditions of this Contract.

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Work shall commence in accordance with the terms and conditions of this Contract after the CONTRACTOR has executed the Contract, and either: (a) has been notified in writing to commence the Performance of Services; or (b) has received from the COUNTY an original of the Contract that is complete and fully executed.

NOW THEREFORE, in consideration of the mutual promises contained herein and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the COUNTY and the CONTRACTOR agree as follows:

1. **REQUIREMENTS:** The CONTRACTOR hereby agrees to be retained by the COUNTY and the COUNTY hereby agrees to retain the CONTRACTOR to perform the services in accordance with the terms and conditions of this Contract, which includes, but is not limited to:
 - A. that the CONTRACTOR is required to do, perform, and carry out in a satisfactory, timely, and proper manner the services delineated in this Contract;
 - B. that the CONTRACTOR is required to comply with requirements listed with respect to reporting on progress of the services, additional approvals required, and other matters relating to the performance of the services under this Contract; and
 - C. that the CONTRACTOR is required to comply with time schedules and payment terms.
2. **SCOPE OF SERVICES:** The CONTRACTOR and its subcontractors, to the same extent as the CONTRACTOR, agree to fulfill its obligations described in the Project Detail Scope of Work, Specifications / Drawings (hereinafter referred to as the "Project"), as well as the addenda attached thereto, copies of both which are attached hereto and incorporated herein by reference.

The total amount of the Contract includes all services, deliverables, and reimbursable expenses as included in attachments. Additional reimbursable fees will not be accepted.

3. **SPECIFIC CONDITIONS OF PAYMENT:** Payment to be due and owed following completion and acceptance of the Project by the COUNTY. Payment will be made within thirty (30) days after receipt of a properly documented invoice, the manner of which is more fully set forth below under "Payment Schedule", but only if completion is deemed satisfactory by the COUNTY.

Payment Terms:	Net 30
Check Payable To:	
Invoice Mailing Address:	
City, State Zip	
Invoice Email Address:	
Invoice Phone Number:	
Federal Tax ID#:	

4. **REPORTS:**

- A. The CONTRACTOR agrees to timely submission of reports as may be required by the COUNTY in its sole discretion.
- B. All reports, studies, analyses, memoranda and related data and material developed during the performance of this Contract shall be submitted to and be the exclusive property of the COUNTY and the COUNTY shall have the right to use them for any purpose without any further compensation to the CONTRACTOR. All of the documents and materials prepared or assembled by the CONTRACTOR under this Contract will not be made available to any individual, agency, public body or organization other than the COUNTY unless legally required otherwise, at which point the CONTRACTOR is obligated to notify the COUNTY of the same in advance thereof.
- C. The documents and materials prepared in whole or in part under this Contract shall not be made the subject of any report, book, writing or oral dissertation by the CONTRACTOR. If this Contract is terminated, all finished or unfinished

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documents or materials prepared under this Contract shall be immediately transmitted to the COUNTY upon termination.

5. **TIME OF PERFORMANCE:** The services to be performed under this Contract are to be undertaken and completed in such sequence as to assure expeditious completion in light of the purpose of this Contract, but in any event all of the services required hereunder shall be completed in a timely fashion and as indicated on the top of Page 1 of this Contract under "Time of Performance," which is the termination date of this Contract. In addition to all other remedies available to the COUNTY, should the Contract not be completed by the date specified herein, the CONTRACTOR shall continue to be obligated thereafter to fulfill CONTRACTOR'S responsibility to complete the services and to execute any amendments to this Contract as deemed necessary by the COUNTY.
6. **CONDITIONS OF PERFORMANCE AND COMPENSATION:**
 - A. **Performance** - The CONTRACTOR agrees that its work shall conform to such recognized high professional standards as are prevalent in this field of endeavor and like services.
 - B. **Place of Performance** - The COUNTY shall determine the place or places where services shall be provided by the CONTRACTOR.
 - C. **Compensation** - The COUNTY agrees to pay, subject to the contingencies herein, and the CONTRACTOR agrees to accept for the satisfactory performance of the services under this Contract, the maximum as indicated on the top of Page 1 of this Contract under "Total Amount of Contract," inclusive of all expenses. In no event will the total compensation exceed the maximum amount indicated on the top of Page 1 of this Contract. Compensation for services provided under this Contract is contingent upon the approval process set forth in Section 3 "Specific Conditions of Payment" of this Contract under "Specific Conditions of Payment." Section 66.0135, Wis. Stats., will apply to any late payments by the COUNTY, except as provided for by Section 21 "Force Majeure" of this Contract.
 - D. **Taxes, Social Security and Government Reporting** - Personal income tax payments, social security contributions and all other governmental reporting, taxes and contributions as a consequence of the CONTRACTOR receiving payment under this Contract shall be the sole responsibility of the CONTRACTOR.
 - E. **Subcontracting** - The CONTRACTOR shall not subcontract for the performance of any of the services set forth herein without prior written approval obtained from the COUNTY. If any work or service is subcontracted, it shall be specified by written contract or agreement and shall be subject to, and controlled by, each provision of this Contract. The CONTRACTOR shall be as fully responsible to the COUNTY for the acts and omissions of its subcontractors and/or persons either directly or indirectly employed by it, as he is for the acts and omissions of persons directly employed by CONTRACTOR.
7. **INDEMNIFICATION AND DEFENSE OF SUITS:** The CONTRACTOR agrees to release, indemnify, defend, and hold harmless the COUNTY, its officials, officers, employees, agents and assigns from and against all judgments, damages, penalties, losses, costs, claims, expenses, suits, demands, debts, actions and/or causes of action of any type or nature whatsoever, including actual and reasonable attorney fees, which may be sustained or to which they may be exposed, directly or indirectly, by reason of personal injury, death, property damage, or other liability, alleged or proven, resulting from or arising out of the performance under this agreement by CONTRACTOR, its officers, officials, employees, agents or assigns. The COUNTY does not waive, and specifically reserves, its right to assert any and all affirmative defenses and limitations of liability as specifically set forth in Wisconsin Statutes, Chapter 893 and related statutes.
8. **REGULATIONS:** CONTRACTOR agrees to comply with all of the requirements of all federal, state and local laws related thereto.
9. **SAFETY REQUIREMENTS:** All material, equipment and supplies used or provided to the COUNTY must comply with all safety requirements as set forth by the federal, state and local laws, including but not limited to, the Wisconsin Administration Code, Rules of the Industrial Commission on Safety and all applicable OSHA standards.
10. **VENUE AND APPLICABLE LAW:** Any lawsuits related to or arising out of disputes under this Contract shall be commenced and tried in the Circuit Court of Brown County, Wisconsin and the COUNTY and CONTRACTOR shall submit to the jurisdiction of the Circuit Court for such lawsuits. In all respects, this Contract and any disputes arising under it shall be governed by the laws of the State of Wisconsin.

- 11. TERMINATION OF CONTRACT FOR CAUSE:** If through any cause, the CONTRACTOR shall fail to fulfill in a timely and proper manner its obligations under this Contract, or if the CONTRACTOR violates the covenants, agreements or stipulations of this Contract, the COUNTY shall have the right to terminate this Contract by giving written notice, as provided for in Section 23 "Notices" of this Contract, to the CONTRACTOR of such termination. The written notice shall be provided to the CONTRACTOR at least five (5) days before the effective date of such termination. The COUNTY, in its sole discretion, may allow the CONTRACTOR a reasonable amount of time to cure a breach of the terms of this Contract, if the COUNTY determines that the breach is amenable to a cure. The COUNTY shall not unreasonably withhold such permission. The COUNTY'S decision to allow the CONTRACTOR a reasonable amount of time to cure said breach in one instance does not constitute a waiver of a subsequent breach of the same or any other term of this Contract, nor shall it be deemed to waive the need for further consent or approval from the COUNTY to cure any subsequent breaches, regardless of their nature.

This contract may be terminated by either party for no reason by giving twenty (20) days written notice to the other party of said termination.

In the event that this Contract is terminated for any reason by either party, all finished and unfinished documents, data, studies, surveys, drawings, maps, models, photographs, reports or other materials related to the services prepared by the CONTRACTOR under this Contract shall, at the option of the COUNTY, become the property of the COUNTY.

Notwithstanding the above, the CONTRACTOR shall not be relieved of liability to the COUNTY for damages sustained by the COUNTY by virtue of any breach of this Contract by the CONTRACTOR, and the COUNTY may withhold any payments due the CONTRACTOR for the purpose of set off until such time as the exact amount of damages due to the COUNTY from the CONTRACTOR shall be determined and recovered.

- 12. CHANGES:** All changes that are mutually agreed upon by and between the COUNTY and the CONTRACTOR, including any increase or decrease in the amount of the CONTRACTOR'S compensation, shall be in writing and designated as written amendments to be attached to this Contract.
- 13. WAIVER:** No provision of this Contract may be waived, unless the waiver is made in writing and is signed by a duly authorized representative of each party. One or more waivers by any party of any term of this Contract will not be construed as a waiver of a subsequent breach of the same or any other term hereof. The consent or approval given by any party with respect to any act by the other party requiring such consent or approval shall not be deemed to waive the need for further consent or approval of any subsequent act by such party.

14. PERSONNEL:

- A. The CONTRACTOR represents that it has or will secure, at its own expense, all personnel required in performing the services under this Contract. Such personnel shall under no circumstances be deemed employees of or have any contractual relationship with the COUNTY.
- B. All of the services required hereunder will be performed by the CONTRACTOR or under its supervision and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under state and local law to perform such services.

- 15. ASSIGNMENT:** The CONTRACTOR shall not assign or transfer this Contract and shall not transfer any interest in it without the prior written consent of the COUNTY. Claims for money due or to become due to the CONTRACTOR from the COUNTY under this Contract may be assigned to a bank, trust company or other financial institution without COUNTY approval; however, notices of any such assignment or transfer shall be furnished promptly to the COUNTY.

- A. **Records:** Establishment and Maintenance of Records - Records shall be maintained by the CONTRACTOR with respect to all matters covered by this Contract. The records shall be maintained for a period of three (3) years after receipt of final payment under this Contract, except as otherwise authorized or required by law. CONTRACTOR will notify COUNTY prior to destroying document(s) and offer the right of refusal.
- B. **Documentation of Cost** - All costs of the CONTRACTOR shall be supported by properly executed payrolls, time records, invoices, contracts or vouchers, or other official documentation evidencing in proper detail the nature and propriety of other accounting documents pertaining in whole or in part to this Contract, shall be clearly identified, readily accessible and shall be retained in accordance with the laws of the State of Wisconsin.

16. AUDITS AND INSPECTIONS: In the event that the COUNTY deems it necessary to conduct an audit or inspection, the CONTRACTOR shall, during normal business hours, furnish or make available at a time designated by the COUNTY and in the form required by the COUNTY, information, records and reports regarding powers, duties, activities, organization, property, financial transactions, method of operation, or any and all other records, reports or information in the CONTRACTOR'S custody or control as deemed pertinent by the COUNTY to this Contract.

The CONTRACTOR shall provide to the COUNTY'S inspectors or auditors access to all property, equipment and facilities in the CONTRACTOR'S custody or control as the inspectors or auditors deem related to the services provided or purchased under this Contract. The CONTRACTOR shall be expected to provide, at the CONTRACTOR'S expense, reasonable time by the CONTRACTOR'S personnel as may be required for the COUNTY'S inspectors or auditors to perform the inspection or audit.

Any information provided to the COUNTY'S inspectors or auditors which is deemed confidential by federal, state or local laws shall be held as confidential and not disclosed to the public unless legally required otherwise.

17. NON-DISCLOSURE: For the purposes of this Contract, the parties agree to the following definitions.

Disclosure - The term "Disclosure" shall refer to the party or parties in a position to disclose to the other certain Sensitive and/or Confidential Information which is or must remain the property of the disclosing party.

Recipient - The term "Recipient" shall refer to the party or parties in a position to receive certain Sensitive and/or Confidential Information from the disclosing party that is not to be disclosed or used in violation hereof.

Sensitive and/or Confidential Information - The term "Confidential Information" as used herein means: (1) any Trade Secret of Discloser as defined in the Uniform Trade Secrets Act, Sec. 134.90, Wis. Stats. or any other applicable state or federal trade secrets law; and (2) any non-public information, documentation, and/or devices disclosed or made available by Discloser to Recipient in any form including, but not limited to, all data or know-how either created by Discloser or for Discloser, any information conveyed to Discloser by a third party to which Discloser is bound by a confidentiality agreement not to disclose, the whole or any portion of any technical, scientific, laboratory, experimental or research data, research and development information, information concerning equipment, designs, processes, procedures, formulae, recipes, improvements, customer lists, records, or engineering drawings, documentation and information about products, sales information, formulae, recipes, manufacturing techniques, processes, design of software or hardware, applications or systems, used or developed by Discloser, source codes, other information relating to computer programming, and any information used for the conduct of Discloser's business including, but not limited to, plans, programs, marketing, advertising, sales strategies, policies, costs, pricing, and other financial information.

Sensitive and/or Confidential Information shall also include but shall not be limited to:

- Confidential Information (business or personal) including copyrighted, trademarked or patented information;
- Electronic protected health information (ePHI) protected by Federal HIPAA legislation;
- Intellectual Property (IP);
- Credit card data regulated by the Payment Card Industry (PCI);
- Personal Identity Information (PII);
- Information relating to an ongoing criminal investigation;
- Court-ordered settlement agreements requiring non-disclosure;
- Information specifically identified by this Contract as restricted;
- Other information for which the degree of adverse effect that may result from unauthorized access or disclosure is high; whether in writing or not, which the Discloser discloses to Recipient, including, but not limited to, any information relating to the policies, procedures and administration of the Discloser, its affiliates' or customers' ongoing operations, and personnel. It is the intention of the parties in defining Sensitive and/or Confidential Information that any and all information which in any way relates to Discloser's operations, no matter what the nature thereof, which was disclosed by Discloser or which is developed by either party as part of their services in carrying out the Contract performance reference herein shall be and remain confidential pursuant to this Contract. This includes but is not limited to:
 - Applications for services
 - Account numbers or balances
 - Payment histories
 - Identity of customers

- o Social Security numbers
- o Credit reports or histories
- o Any other financial information regarding Brown County or its customers
- o The terms of this Contract
- o HIPAA-related information

Sensitive and/or Confidential Information for purposes of this Contract does not include information that:

- Can be demonstrated to have been published or was otherwise in the public domain before disclosure by Discloser to Recipient;
- Can be demonstrated that, after its disclosure by Discloser to Recipient, is published, or otherwise comes into the public domain through no act or omission by Recipient, by a third party who has a legal right to do so;
- Recipient receives or has received from a third party who as a legal right to disclose it;
- Recipient has in written or physical embodiment form prior to disclosure by Discloser;
- Is independently developed by Recipient without reference to or reliance on Discloser's Sensitive and/or Confidential Information as evidenced by credible written evidence; and
- Becomes subject to the open records mandates of both federal and state law, including but not limited to, Wis. Stats. §§ 19.31 – 19.37.

A. Acknowledgment of Confidential Relationship - The COUNTY is required to ensure the confidentiality of any Sensitive and/or Confidential Information that the CONTRACTOR may have access to or become privy to under the state and federal laws including, but not limited to, HIPAA and the Wisconsin Privacy of Consumer Financial and Health Information, Wis. Administrative Code Ch. INS 25. The CONTRACTOR hereby acknowledges and agrees that any Sensitive and/or Confidential Information disclosed to it by the COUNTY is for the limited purpose of providing services and the CONTRACTOR will maintain the Confidential Information in confidence, and a confidential relationship will arise between the CONTRACTOR and the COUNTY by reason of such submission and/or disclosure. The CONTRACTOR further acknowledges and agrees that the Sensitive and/or Confidential Information of the COUNTY is proprietary to the COUNTY and that any unauthorized disclosure or unauthorized use as more fully set forth herein will cause harm and/or loss to the COUNTY.

B. Use and Disclosure of Sensitive and/or Confidential Information - The CONTRACTOR agrees neither to copy, sell, transfer, publish, disclose, display or otherwise use for its own benefit, nor to disclose to third parties, any Sensitive and/or Confidential Information whether from observation, from any materials submitted or from disclosures by the COUNTY hereunder. The CONTRACTOR further agrees neither to make nor retain any copies of nor directly or indirectly use any process or other proprietary information disclosed to it or any process deceptively similar thereto without the COUNTY'S prior written approval, which the COUNTY may withhold in its sole discretion. In no event shall either party use Sensitive and/or Confidential Information in a way, which violates local, state or federal laws. The duty to protect Sensitive and/or Confidential Information shall survive the termination of this Contract and shall be subject to the open records provisions of both state and federal law.

The CONTRACTOR shall instruct its employees, agents and contractors of their obligations under this Contract and instruct them to use the same care and discretion with respect to the Sensitive and/or Confidential Information as the CONTRACTOR is obligated to use and to not circumvent any security procedures or devices with respect to Sensitive and/or Confidential Information.

C. Title remains with the COUNTY - All innovations, inventions, devices, processes and/or formulas developed by the CONTRACTOR for the COUNTY shall be deemed to be the sole property of the COUNTY. The CONTRACTOR agrees to disclose in writing to the COUNTY any and all formulas, ingredient specifications and descriptions, processing methods, items, ideas or concepts which are directly related to work performed by the CONTRACTOR on behalf of the COUNTY which constitute innovations or inventions developed by the CONTRACTOR either solely or jointly in connection with work performed by the CONTRACTOR at the request of or under any assignment by the COUNTY. The CONTRACTOR also agrees to assign to the COUNTY any and all interest it may have in such inventions or innovations.

D. Indemnification by the CONTRACTOR - The CONTRACTOR agrees to take precautions to avoid wrongful disclosures or use of Confidential Information and will defend, hold harmless and indemnify the COUNTY, its officers, employees, agents and assigns from all losses, liabilities, expenses, claims, actions, damages, suits, fines and costs including reasonable attorney's fees or liability arising from or in connection with such unauthorized use or disclosure. In addition, the CONTRACTOR acknowledges that in the event of a breach or threatened breach of this Contract, irreparable damage will immediately occur to the COUNTY and CONTRACTOR will defend and indemnify the COUNTY,

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its officers, employees, agents and assigns from all losses, liabilities, claims, actions, damages, suits, fines, costs and expenses, including reasonable attorney's fees, incurred by the COUNTY as a result thereof.

- E. **Duty of Inquire** - If either party has a question concerning whether information qualifies as Sensitive and/or Confidential Information under this Contract, each shall have a duty to inquire whether the information is deemed sensitive and/or confidential before taking any action contrary to this Contract.

For COUNTY inquire to:

County Department:	Corporation Counsel
Contact Name:	David Hemery
Mailing Address:	305 E Walnut Street
City, State Zip:	Green Bay, WI 54301
Email:	david.hemery@co.brown.wi.us
Phone:	(920) 448-4006

For CONTRACTOR inquire to:

Contractor:	
Contact Name:	
Mailing Address:	
City, State Zip:	
Email:	
Phone:	

- F. **Duty to Safeguard** - Each party shall take all reasonable steps to safeguard any and all Sensitive and/or Confidential Information in their possession. Each party shall ensure, to the extent possible, that access to Sensitive and/or Confidential Information is restricted only to properly authorized employees, agents, officers and/or subcontractors and shall take measures to protect the security of any documentation or computer containing Sensitive and/or Confidential Information.

18. CONFLICT OF INTEREST:

- A. **Interest in Contract** - No officer, employee or agent of the COUNTY who exercises any functions or responsibilities in connection with the carrying out of any services or requirements to which this Contract pertains, shall have any personal interest, direct or indirect in this Contract.
- B. **Interest of Other Local Public Officials** - No member of the governing body of the COUNTY, who exercises any functions of responsibilities in the review or approval of the carrying out of this Contract, shall have any personal interest, direct or indirect, in this Contract.
- C. **Interest of Contractor and Employees** - If the CONTRACTOR is aware or becomes aware that any person described in Section A. or B. of this Contract has any personal financial interest, direct or indirect, in this Contract, the CONTRACTOR shall immediately disclose such knowledge to the COUNTY. The CONTRACTOR further covenants that it presently has no interest and shall not acquire any interest, direct or indirect, which would conflict in any manner or degree with the performance of its services hereunder. The CONTRACTOR further covenants that in the performance of this Contract no person having any conflicting interest shall be employed or subcontracted.

19. DISCRIMINATION PROHIBITED:

- A. The CONTRACTOR shall not discriminate against any individual on the basis of age, race, creed, color, disability, marital status, sex, national origin, ancestry, membership in the National Guard, state defense force or any reserve

component of the military forces of the United States or this state. The CONTRACTOR may refuse to employ individuals based on conviction and arrest records only as allowed by Sec. 111.335, Wis. Stats.

- B. The CONTRACTOR will cause the foregoing provisions to be inserted into all subcontracts, if any, for any work covered by this Contract so that such provision will be binding upon each subcontractor, provided that the foregoing provisions shall not apply to contracts or subcontracts for standard commercial supplies or raw materials.

20. INSURANCE:

- A. The CONTRACTOR shall be solely responsible to meet the CONTRACTOR'S insurance needs as required by the COUNTY during the terms of this Contract or any extension thereof.
- B. The Certificate(s) of Insurance along with an endorsement shall be issued by a company or companies authorized to do business in the State of Wisconsin and shall be satisfactory to the COUNTY. Such insurance should be primary. The CONTRACTOR shall furnish the COUNTY with a certificate of insurance and upon request, certified copies of the required insurance policies. The certificate(s) shall reference the Contract and have an endorsement attached naming the COUNTY, its boards, commissions, agencies, officers, employees and representatives as additional insureds and provide for thirty (30) days advance notice, as provided for in Section 23 "Notices" of this Contract, of any change, cancellation or non-renewal during the term of this Contract.
- C. The CONTRACTOR shall require all subcontractors to be bound by the same insurance requirements as CONTRACTOR and shall not allow subcontractors, if any, to commence work until the aforementioned documents, where applicable, have been obtained from the subcontractor(s) and approved by the COUNTY.
- D. No payments or disbursements under this Contract shall be made if such proof has not been furnished to the COUNTY. Failure to submit an insurance certificate, as required, can make this Contract void at the COUNTY'S discretion.

21. FORCE MAJEURE:

- A. If the performance of any part of this Contract is delayed or rendered impossible by reason of natural disaster, flood, fire, riot, explosion, war or actions or decrees of governmental bodies, notice shall be given as soon as practicable to the other party indicating the nature of such conditions and the extent of delay and shall do everything possible to resume performance. If the period of nonperformance exceeds twenty-one (21) days from the receipt of said notice of the Force Majeure Event, this Contract may be terminated by giving written notice.
- B. If the ability of the COUNTY to compensate the CONTRACTOR is delayed by reason of natural disaster, flood, fire, riot, explosion, war or actions or decrees of governmental bodies, the COUNTY shall immediately give notice, as provided for in Section 23 "Notices" of this Contract, to the CONTRACTOR of the nature of such conditions and the expected date that compensation will be made. Section 66.0135, Wis. Stats., shall not apply to any late payment by the COUNTY due to circumstances under this Subsection B.

22. OTHER PROVISIONS:

- A. **Publicity Releases** - The CONTRACTOR agrees not to refer to award of this Contract in commercial advertising in such a manner that states or implies that the products or services provided are endorsed or preferred by the COUNTY.
- B. **Appropriation of Funds** - This Contract is contingent upon annual authorization of funding by the COUNTY governing body. In the event funding is not approved or is terminated, the COUNTY may terminate this Contract by providing forty-five (45) days written notice to the CONTRACTOR.
- C. **Independent Contractor Status** - This Contract does not in any way create the relationship of joint venture, partnership, principal, third party beneficiary, agent or employer/employee between the CONTRACTOR and the COUNTY, their agents, employees, subcontractors, officers and/or representatives. The CONTRACTOR, its employees, agents, subcontractors, and/or representatives shall not act or attempt to act, or represent itself, directly or by implication, as an agent for the COUNTY or in any manner assume any obligation on behalf of or in the name of the COUNTY.

- 23. NOTICES:** Any and all notices and demands shall be in writing delivered in person or by first class mail, registered or certified, postage paid, return receipt requested and addressed to the appropriate party as follows:

For COUNTY inquire to:

County Department:	Brown County Purchasing
Mailing Address:	305 E Walnut Street, 5 th Floor, PO Box 23600
City, State Zip:	Green Bay, WI 54305-3600
Email:	BC_Administration_Purchasing@co.brown.wi.us
Phone:	(920) 448-4040

For CONTRACTOR inquire to:

Contractor:	
Mailing Address:	
City , State, Zip:	
Email:	
Phone:	

All other correspondence shall be addressed as above, but may be sent by "Regular Mail" and deemed delivered upon receipt by the addressee. The above addresses may be changed at any time by the party giving notice in writing to the other party in the manner provided above.

- 24. AMENDMENTS:** This Contract is the entire agreement between the undersigned parties and shall only be modified, changed or amended in writing and signed by duly authorized representatives of each party, which amendment expressly states that it is the intention of the parties to amend this Contract.
- 25. SEVERABILITY:** The provisions of this Contract are severable and if any provision is found to be invalid, unenforceable, or void by a court of competent jurisdiction, the remainder of the Contract shall remain in full force and effect and shall not be affected, impaired or invalidated unless the effect of holding the provision invalid, unenforceable or void defeats the entire purpose of the Contract
- 26. CONSTRUCTION:** All parties have contributed to the drafting of this Contract. In the event of a controversy, dispute or contest over the meaning, interpretation, validity or enforcement of this document or any of its terms or conditions, there shall be no inferences, presumption or conclusion drawn whatsoever against any party by virtue of that party having drafted the document or any portion thereof.
- 27. SIGNATURE AUTHORITY:** The persons signing this Contract warrant that they have been authorized to enter into this Contract by and on behalf of their respective parties and that they have full and complete authority to bind their respective parties by executing this Contract.
- 28. "PIGGYBACK" CLAUSE:** Common purchasing practices in government include cooperative or "piggyback" purchasing among various units of government or municipalities. This contract will be extended, with the authorization of the vendor, to other units of government or municipalities at the same prices and/or discounts and terms and conditions. If another unit of government or municipality decides to use this contract, the vendor must deal directly with the respective unit of government or municipality concerning the placement of orders, issuance of the purchase orders, contractual disputes, invoicing and payment. Brown County acts only as the "Contracting Agent" for those public agencies.

Attachment A: Scope of Services

Attachment B: Completed Cost Sheet

*****Continue To Next Page (Signature Page)**

SIGNATURE PAGE

BROWN COUNTY PURCHASING

Dale DeNamur, Senior Buyer

Signature: _____

Date: _____

BROWN COUNTY PORT & RESOURCE RECOVERY

Dean Haen, Director

Signature: _____

Date: _____

BROWN COUNTY EXECUTIVE

Troy Streckenbach, County Executive

Signature: _____

Date: _____

CONTRACTOR

*(To be signed by the person authorized to
legally bind your firm to this contract)*

Vendor
Name: _____

Address: _____

City /
State: _____

Zip Code: _____

Phone: _____

Website: _____

Email: _____

Printed
Name: _____

Signature: _____
(Required)

Title: _____

Date: _____

Distribution:

Original – Purchasing

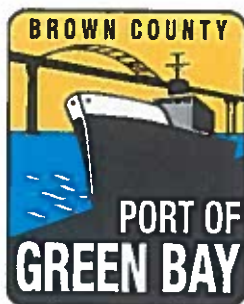
Copy – Contractor(s)

Copy – Responsible Department(s)

Request for Proposals to Develop a Sediment Beneficial Reuse Program

**Port of Green Bay
Green Bay, Wisconsin**

March 12, 2019



Request for Proposals to Develop a Sediment Beneficial Reuse Program

Background

The US Army Corps of Engineers (USACE) with the Port of Green Bay (Port) as the local sponsor annually dredges approximately 132,500 cubic yards (CYs) from the Green Bay ship channel in order to maintain the congressionally authorized navigation depth ranging from 26 feet to 22 feet. Dredged material is placed in one of two sites which alternate placement. Outer harbor dredged material (clean with more sand) is deposited in the Cat Island Chain Confined Disposal Facility (CDF) alternating every other year with placement of dredged material (high organic component) from the Fox River and the first mile beyond the mouth deposited in the Bay Port Dredge Material Rehandling Facility (Bay Port). The USACE has used mechanical unloading and trucks to deliver material from the delivery scow to Bay Port.

Bay Port is a 190 acre site on the shore of Green Bay, northeast of I-43 and east of Military Avenue in sections 13 and 14, T24N, R20E, City of Green Bay, Brown County, Wisconsin. Currently, 110 acres are actively used to dewater and store dredged material. In an effort to maintain the capacity for future dredge material, the Port of Green Bay expanded the Bay Port Facility in 1999 adding an additional 80 acres are available for future dewatering capacity. The Port's future expansion plan for Bay Port has documented new potential capacity of nearly 7 million cubic yards. Currently, 160 acres are considered operational. The site consists of four dewatering cells (Cells 2, 4, 5, & 6) and two storage cells (Cells 7 & 8) with two cells (Cells 9 & 10) planned for future dredge material dewatering and the ability to reach the final elevations of the original Bay Port facility.

Since 1978, the Port of Green Bay has taken an active role in developing alternate approaches for effectively managing sediments and dredge materials and to assure there are no interruptions in annual dredging. Because of the effects of urban run-off and other factors, the sediments have historically been deemed to be unsuited for environmentally acceptable dumping in the open lake. In addition, Wisconsin regulations prohibit open water disposal of dredge material. Dredged material is regulated as a solid waste in Wisconsin.

Dredged sediment can be beneficially used in Wisconsin for land-based options; however, recent beneficial use approvals by the Wisconsin Department of Natural Resources (WDNR) have been site-specific. At the same time, neighboring states have approved non site-specific commercial and residential beneficial uses of dredge sediment. Ohio EPA recently approved unrestricted uses of uncontaminated dredged sediment such as engineered fill, road base, pipe bedding and soil blending.

Navigational maintenance dredging in the Lower Fox River and Green Bay shipping channel is a unique project that is routine and well understood to parties involved. The routine nature of this dredging represents an opportunity to break it out from other dredging projects that occur on smaller scales and at lower frequency. A specific set of agreed upon management, testing, and end use techniques can be applied to this project directly and allow for a more streamlined approach for the USACE and Brown County in the future. The material resulting from dredging is organic in nature and does not fit well into the solid waste industrial byproduct framework. There is an understanding that the protection of the environment is of utmost importance while providing a supportive management direction for routine dredging in the navigational channel.

Scope of Work

The Brown County Port & Resource Recovery Department (Port) is seeking to work with a qualified consultant to: 1) Define parameters for the beneficial reuse of the Port's dredge material; 2) Establish a

process to eliminate case-by-case approvals for beneficial reuse of the Port's dredge material; and, 3) Coordinate and facilitate a Working Group comprised of the Port, WDNR, and other interested parties. The purpose of this RFP is to retain the services of a professional consultant with expertise in the development and implementation of an upland beneficial reuse program of dredged material similar to the sediment dredged from the Fox River watershed.

The Port would like to work with the WDNR to establish a 'Working Group' comprised of representatives from the Port, WDNR, Corps of Engineers, municipal public works staff and other interested parties. The Working Group would work with the Wisconsin Department of Natural Resources to further characterize the Port's current sediment at the Bay Port Dredged Material Rehandling Facility. This will help all stakeholders gain a better understanding of the material as well as to create upper confidence limits for the dredged sediment managed by the Port. It will also assist stakeholders in creating an upland beneficial reuse program for dredged sediment where material managed by the Port of Green Bay could be reused in Brown County and the surrounding region.

The following list includes suggested tasks that could be part the development of a sediment beneficial reuse program for sediment managed by the Port of Green Bay. All tasks may not be necessary nor should it be considered the full range of steps to be accomplished. The consultant is encouraged to suggest other tasks that could be helpful in the development of a beneficial reuse program.

- Establish a Working Group of collective stakeholders who can contribute to the development of a beneficial reuse permit for non-site specific reuse applications. This Working Group should at a minimum consist of representatives from WDNR, Port of Green Bay, Corps of Engineers, municipal public works staff and other interested parties. An environmental laboratory firm may also be of benefit to the working group as well as a university researcher who has experience with relevant environmental data.
- The Working Group may need to develop and implement a formal Sampling and Analysis Plan (SAP) aimed at further characterizing sediment placed at Bay Port. The Working Group should collectively establish the framework for a comprehensive sampling plan for the Port's Bay Port Facility. The SAP should include elements such as a sampling strategy, a total number of samples, COCs, QA/QC, comparative standards, the texture of sediment sampled, etc.
- Analyze bay of Green Bay sediment physical, textural and chemical properties to create a list of marketable end-use products. Utilize collected data, as well as any historical data, to calculate Upper Confidence Levels for specific COCs. Use this data to create a final document where the UCLs fairly represent the sediment in Bay Port and provide guidelines for future generated sediment in the bay of Green Bay region.
- The Working Group should promote the collected data as a means to create a beneficial reuse regulatory program for dredged Fox River and Green Bay sediment. As provided, this program should incorporate the newly collected data, reflect current and past WDNR permitted beneficial use projects, state regulatory guidelines and include applicable elements of surrounding Great Lakes states sediment beneficial reuse programs. The target reuse applications should include residential and commercial projects that do not require site-specific approvals on a case-by-case basis.
- Review current Bay Port operations and create a cost-effective operations plan.
- Conduct a market analysis of regional end-use markets based on specific sediment based products, including distribution to both the public and private sector.

- Develop qualification requirements for parties involved in the management of sediment for the Port of Green Bay.
- Develop a process for dealing with liability of use of dredged materials
- Work with the Working Group to recommend changes in regulations and administrative codes and/or legislation.
- Establish and launch sediment beneficial reuse marketing and public outreach program highlighting mission and material availability.

Appendix A includes information on prior beneficial reuse projects conducted by the Port of Green Bay.

Appendix B includes a list of previously completed studies dealing with beneficial reuse of dredge material at the Port of Green Bay and Fox River.

Appendix A

Port of Green Bay

Beneficial Use of Dredged Material Projects

- Using fine material from Bay Port CDF, the Port utilized 15,000 cy in 2005 and another 14,500 cy in 2010 as final landfill cover material (topsoil) for the Brown County East and West Landfill. The Port received a solid waste land spreading permit for the project.
- The Port was approved to beneficially reuse 513,000 cy of fine material from Bay Port CDF to assist with the Renard Island CDF closure. The 335,000 cy was used to fill the island to have positive drainage and then another 178,000 cy of clean dredge material was placed as part of a minimum of 2.5 ft final engineered soil cap which serves as a barrier from the original underlying material placed in the CDF.
- The Port worked with a private company to research and produce a commercially viable soil amendment product using fine material from Bay Port CDF and mixing it with sewerage treatment plant byproduct and paper mill sludge.
- The Port & US Army Corps of Engineers constructed the Cat Island Project, a \$28 million dollar Island Restoration (habitat restoration) project in Green Bay beginning in 2011. Over the course of 20-30 years, the project will utilize approximately 2.3 million cy of outer harbor dredged material. An approved Dredge Material Management Plan was approved and a project partnership agreement negotiated with the Corps. In 2012, all permits were secured and the Cat Island project began construction. The Brown County portion of the project, access road, was completed in September of 2012. The USACE began construction of the rock spine in October 2012 and completed it in 2014 with dredge placement immediately following.
- The Port secured a low hazard waste grant of exemption in order to utilize approximately 412,000 cy of fine material from Bay Port CDF for use in construction projects. The local Highway 41 project required more than 3 million cubic yards of fill material which could have come from Bay Port. A QAP and SAP were completed by Brown County for beneficial reuse. The grant of exemption outlined the possible uses of the material which included: confined and unconfined geotechnical fill, embankment fill, and utility trench fill. To help progress beneficial use of this material, the Port created an outreach information packet that was delivered to contractors included on the DOT bid list.
- In 2012, the Port received approval from the WDNR for the expansion of the Bay Port CDF. This will allow for an additional 300,000 cy to be handled at the facility.

Appendix B

Beneficial Use of Dredged Material Studies and Approvals

Characterization of Sediments Stored at the Bay Port Confined Disposal Facility; Foth Infrastructure & Environment, LLC; November 2010

Green Bay Area - River, Harbor, and Lake Dredged Sediment Management, Report of Findings; Kurtz Bros., Inc.; June 2018.

Soil Separation Mobile treatment Plan Demonstration, Bayport Confined Disposal Facility; USAERDC Waterways & US Army Corps of Engineers; September 2001.

Brown County Harbor Commission, Land Application of Dredge Spoils, Greenhouse Study Results and Recommendations Report; Robert E. Lee & Associates, Inc.; May 11, 1995

Efforts to Develop Beneficial Uses for Dredged Material from the Milwaukee and Green Bay Confined Disposal Facilities; US Army Corps of Engineers; June 1999.

Low Hazard Waste Exemption Request – Bay Port Confined Disposal Facility Sediments; Foth; November 2010.

Renard Island Closure Plan Conditional Approval; Letter of June 5, 2008; WDNR.

Concurrence of Bay Port Sediment Characterization for Use as Fill and Cover Material in Closure of Renard Island Confined Disposal Facility, Brown County, Wisconsin; Letter of July 5, 2013; WDNR.

Proposed USACE Dredge Material Composting Demonstration Project at the Bay Port Dredge Material Rehandling Facility; August 3, 1999; & American Foods Composting Project Status Report; September 30, 1999; Brown County Port & Solid Waste Department.

Conditional grant of low hazard exemption for the disposal of dewatered dredged material at the Brown County Bay Port Confined Disposal Facility; Letter of September 18, 2017; WDNR.

19-031

BUDGET ADJUSTMENT REQUEST

Category

Approval Level

- | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e., resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts). | Admin Comm |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds originally appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| 9 Any allocation from the County's General Fund (<i>requires separate Resolution</i>)
<i>After County Board approval of the resolution, a Category 4 budget adjustment must be prepared.</i> | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

Brown County received a \$19,757,899 Build Grant to eliminate two at-grade intersections along State Trunk Highway (STH) 29 and replace with a full-access interchange that will include sidewalks, striped on-street bicycle lanes, and roundabouts at the ramp terminals and nearby intersections. The new CTH VV Interchange will be approximately 1,600 feet west of the existing intersection and both existing at-grade intersections will be eliminated after the County Highway VV interchange is completed. The total project cost is estimated at \$27,828,150.

The Wisconsin Department of Transportation (DOT) will be the lead agency for the design, bidding, and construction administration for the project. Ayres Associates is under contract with the DOT to continue the design work for the project. The DOT will administer the project through a State Municipal Financial Agreement through Brown County which outlines the cost sharing between the federal government (build grant), DOT (state), and Brown County. Brown County will enter into Municipal Agreements with the Village of Howard and the Village of Hobart outlining the cost sharing between the County and the municipalities.

There will be expenses in 2019 for the engineering of this project for the State, Villages, and Brown County. Brown County's estimated cost for 2019 is \$25,000. The Public Works Department requests to transfer \$25,000 from their professional services budget in their operating fund (660) and transfer to the Capital Project Fund (440) to have available for this project. The budget required for future years for this project will be budgeted in those years as capital projects. The estimated costs for Brown County per year are:

2019	\$ 25,000
2020	\$250,000
2021	\$647,675
<u>2022</u>	<u>\$647,675</u>

Total Estimated Brown County Impact \$1,570,350
Current (2019) Fiscal Impact* \$0

**Enter \$0 if reclassifying previously budgeted funds. Enter actual dollar amount if new revenue or expense.*

<u>Increase</u>	<u>Decrease</u>	<u>Account #</u>	<u>Account Title</u>	<u>Amount</u>
<input type="checkbox"/>	<input checked="" type="checkbox"/>	660.044.001.5708	Professional Services	25,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	660.044.001.4800.400	Intra-County Rev Capital Projects	25,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	660.044.001.5000.400	Intra-County Exp Capital Projects	25,000
<input checked="" type="checkbox"/>	<input type="checkbox"/>	440.044.6182.200	Highway Projects Construction Exp	25,000

AUTHORIZATIONS

Approved via electronic communication below

Signature of Department Head

Department: Public Works

Date: March 15, 2019

Signature of DOA or Executive

Date: 3/18/19

—Original Message—

From: Fontecchio, Paul A. <Paul.Fontecchio@browncountywi.gov>

Sent: Friday, March 15, 2019 10:43 AM

To: Holden, Andrea J. <Holden_AJ@co.brown.wi.us>

Subject: RE: Budget Adjustment for March PD&T

I am at emergency command - please consider this my electronic signature.

Thanks,

Paul



PUBLIC WORKS

HIGHWAY DIVISION FINANCIAL REPORT

2018

PUBLIC WORKS DEPARTMENT

*Brown County*2198 GLENDALE AVENUE
GREEN BAY, WI 54303PHONE (920) 492-4925 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.usPAUL A. FONTECCHIO, P.E.
DIRECTOR

TO: PD&T Committee

FROM: Paul Fontecchio, P.E.

DATE: March 25, 2019

RE: Executive Summary of the 2018 Annual Financial Report

The following table shows some key values in the 2018 annual financial report as compared to previous years.

	2015	2016	2017	2018
Total Assets	\$17,451,407.42	\$20,150,235.39	\$18,597,735.66	\$21,388,642.70
Materials & Supplies Inventory	\$2,663,911.00	\$2,683,863.72	\$2,247,393.02	\$2,526,188.11
Buildings & Land Inventory	\$2,001,640.15	\$1,766,924.64	\$1,685,877.40	\$2,124,520.87
Equipment Inventory	\$10,363,706.39	\$10,592,581.86	\$10,517,674.33	\$10,427,998.89
Highway Billing (Labor, Machinery, Materials)	\$25,719,019.84	\$20,464,035.56	\$21,781,475.92	\$21,492,231.21
State Billing	\$4,020,591.75	\$4,228,925.47	\$4,689,722.11	\$5,120,402.75
County Billing	\$20,420,251.42	\$14,110,790.67	\$15,124,676.91	\$14,832,161.64
Municipal Billing	\$443,101.45	\$1,205,983.97	\$895,169.93	\$953,395.76
Special Revenue Fund Balance (GTA)	\$1,466,100.67	\$1,515,545.14	\$1,016,423.02	\$333,320.41
Capital Projects Fund Balance	\$709,002.85	\$1,886,392.97	\$546,376.50	\$1,314,280.34
Operating Fund Balance (660 Fund)	\$1,490,435.53	\$1,275,411.67	\$1,805,368.50	\$1,622,345.94

In 2018 we operated at a loss in general maintenance of \$683,000 (half of which, \$295,000 was due to the April winter storm and another \$80,000 due to a pipe failure on CTH X with the September rain storms). Please see the attached 2018 Financial Report for details.

***BROWN COUNTY HIGHWAY DEPARTMENT
FINANCIAL REPORT***

January 1, 2018 to December 31, 2018

PLANNING, DEVELOPMENT & TRANSPORTATION COMMITTEE:

Bernie Erickson, Chairperson
Dave Kaster, Vice Chairperson
Norbert Dantine, Jr.
Steve Deslauriers
Alex Tran

HIGHWAY COMMISSIONER:

Paul Fontecchio

REPORT PREPARED BY:

Brown County Highway Staff

Brown County

PUBLIC WORKS--HIGHWAY DIVISION STATEMENT OF NET ASSETS AS OF 12/31/2018

ASSETS

Current Assets

Cash and investments	\$ 200.00
Receivables:	
Taxes Receivable	-
State	753,492.94
County Municipalities	187,200.42
Other Municipalities	72.66
Due From Other Funds	66,745.98
Private	74,986.78
Unbilled-Small Tool Revenue	700.61
Materials & Supplies Inventory	2,526,188.11
Total Current Assets	<u>3,609,587.50</u>

Noncurrent Assets

Fixed Assets

Land	\$ 111,181.69
Land Improvements	1,841,352.77
Accumulated Depreciation-Land Improvements	(870,819.44)
Buildings & Attached Fixtures	4,510,961.23
Accumulated Depreciation-Buildings	(3,468,155.38)
Machinery & Equipment	25,549,049.45
Accumulated Depreciation-Machinery & Equip.	(15,121,050.56)
Capital Assets (Net)	<u>12,552,519.76</u>

Construction Work In Process	670,449.42
Deferred Outflow of Resources Pension	3,004,460.66
Deferred Outflow of Resources Pension (Current)	401,402.46
Restricted Net Pension Asset	<u>1,150,222.90</u>

Total Noncurrent Assets	<u>17,779,055.20</u>
--------------------------------	-----------------------------

TOTAL ASSETS	<u>\$ 21,388,642.70</u>
---------------------	--------------------------------

LIABILITIES

Current Liabilities

Voucher Payable	\$ 699,993.49
Sales Tax Payable	-
Wages Payable	-
Capital Lease Payable Short-Term	453,858.28
Deferred Revenue--Fringe Benefits (Incidentals)	153,831.98
Deferred Revenues--Small Tools	-
Due To Other Funds - 240	1,007,833.06
Total Current Liabilities	<u>2,315,516.81</u>

Noncurrent Liabilities

Capital Lease Payable Long-Term	588,029.54
Vested Vacation Rights	125,583.03
Vested Sick Leave	-
Deferred Inflow of Resources Pension	3,516,385.95
Net Pension Liability	-
Total Noncurrent Liabilities	<u>4,229,998.52</u>

TOTAL LIABILITIES	<u>6,545,515.33</u>
--------------------------	----------------------------

NET ASSETS

Invested in capital assets, net of related debt	12,181,081.36
Restricted Pension	1,039,700.07
Unrestricted	1,622,345.94

TOTAL NET ASSETS	<u>14,843,127.37</u>
-------------------------	-----------------------------

TOTAL LIABILITIES & NET ASSETS

<u>21,388,642.70</u>

NOTE: Detail Schedules are on file at the Highway Department Office

**BROWN COUNTY HIGHWAY DEPARTMENT
DUE FROM STATE OF WISCONSIN
STATE TRUNK HIGHWAY SYSTEM
DECEMBER 31, 2018**

Balance Due January 1, 2018	\$ 894,634.13
Expenditures	<u>5,077,889.26</u>
	\$ <u>5,972,523.39</u>
Reimbursed by State	<u>5,222,029.03</u>
Balance Due December 31, 2018	<u>\$ 750,494.36</u>

Invoiced, Not Reimbursed December 31, 2018

January 2015	\$ 1,645.35
November 2018	<u>316,120.33</u>
December 2018	<u>432,728.68</u>
Subtotal Invoiced, Not Reimbursed as of 12/31/2018	<u>\$ 748,849.01</u>

Plus Items Posted but Not Invoiced

-

Less Items Invoices But Not Posted

-

Balance Due December 31, 2018

\$ 750,494.36

**BROWN COUNTY HIGHWAY
ACCOUNTS RECEIVABLE
December 31, 2018**

Account	Balance 1/1/2018	2018 Expenditures	2018 Receipts	Balance 12/31/18
Villages:				
Allouez	\$ -	\$ 1,241.94	\$ 1,241.94	\$ -
Ashwaubenon	754.91	25,920.42	22,299.04	4,376.29
Bellevue	340.56	4.85	345.41	(0.00)
Denmark	-	350.48	350.48	-
Hobart	42.28	4,487.44	3,919.71	610.01
Howard	561.10	38,988.24	32,463.13	7,086.21
Pulaski	-	5,765.24	5,765.24	-
Suamico	426.41	1,385.76	1,359.84	452.33
Wrightstown	2,185.62	-	2,185.62	-
Towns:				
Eaton	15,801.14	53,076.69	56,242.60	12,635.23
Glenmore	13,102.16	2,968.67	13,397.19	2,673.64
Green Bay	23,403.12	94,296.88	115,616.80	2,083.20
Holland	24,066.47	225,101.24	221,833.71	27,334.00
Humboldt	-	742.85	475.10	267.75
Lawrence	267.94	17,423.34	6,557.02	11,134.26
Ledgeview	16.80	78.75	-	95.55
Morrison	1,044.54	964.59	1,671.96	337.17
New Denmark	2,862.73	54,817.86	19,124.97	38,555.62
Pittsfield	3,184.11	13,303.97	9,953.01	6,535.07
Rockland	-	3,441.43	2,370.43	1,071.00
Scott	36,549.87	180,393.90	184,901.45	32,042.32
Wrightstown	21,791.85	227,756.57	209,637.65	39,910.77
Cities:				
DePere	-	669.65	669.65	-
Green Bay	-	215.00	215.00	-
Aging Resource				
Other Brown County Departments	-	182,515.13	182,515.13	-
New Franken Fire Department	-	-	-	-
UWGB	2,140.93	8,592.81	9,129.07	1,604.67
GB Correct/Hert Hill/Badger State	(38.70)	3,768.05	2,335.44	1,393.91
State Fuel Tax Refund	10,831.07	11,780.94	10,831.07	11,780.94
DNR	-	-	-	-
Other Municipalities	4,291.98	246,050.79	250,270.11	72.66
Billed Permits	7,953.75	10,867.50	11,313.75	7,507.50
Private Receivables	\$ 68,705.39	39,485.10	33,203.71	74,986.78
Private Receivables-Accidents	32,022.11	39,375.48	23,940.05	47,457.54
Total	\$ 272,308.14	\$ 1,495,831.56	\$ 1,436,135.28	\$ 332,004.42
Villages Towns	146,401.61	953,395.76	912,596.95	187,200.42
County	-	182,515.13	182,515.13	-
Other	125,906.53	359,920.67	341,023.20	144,804.00
Total	272,308.14	1,495,831.56	1,436,135.28	332,004.42

**BROWN COUNTY HIGHWAY
2018 HIGHWAY BILLINGS
LABOR/MACHINERY/MATERIALS**

Account	GENERAL MAINTENANCE	WINTER MAINTENANCE	TOTAL
TOWNSHIPS			
(05) Eaton	2,773.91	50,302.78	53,076.69
(06) Glenmore	1,998.73	969.94	2,968.67
(07) Green Bay	31,090.14	63,206.74	94,296.88
(09) Holland	150,063.66	75,037.58	225,101.24
(11) Humboldt	742.85	-	742.85
(12) Lawrence	17,423.34	-	17,423.34
(04) Ledgeview	78.75	-	78.75
(13) Morrison	964.59	-	964.59
(14) New Denmark	54,817.86	-	54,817.86
(15) Pittsfield	13,303.97	-	13,303.97
(17) Rockland	3,441.43	-	3,441.43
(18) Scott	68,410.42	111,983.48	180,393.90
(20) Wrightstown	142,807.36	84,949.21	227,756.57
VILLAGES			
(01) Allouez	1,241.94	-	1,241.94
(02) Ashwaubenon	25,920.42	-	25,920.42
(03) Bellevue	4.85	-	4.85
(08) Hobart	4,487.44	-	4,487.44
(19) Suamico	1,385.76	-	1,385.76
(21) Denmark	350.48	-	350.48
(24) Howard	38,988.24	-	38,988.24
(22) Pulaski	5,295.60	469.64	5,765.24
(23) Wrightstown	-	-	-
CITIES			
(25) DePere	669.65	-	669.65
(26) Green Bay	215.00	-	215.00
Total County Municipalities	566,476.39	386,919.37	953,395.76
State of Wisconsin	3,494,622.50	1,625,780.25	5,120,402.75
Private Units	128,033.58	1,669.50	129,703.08
Other Government Units	274,052.85	-	274,052.85
County Departments	166,795.61	15,719.52	182,515.13
Total Accounts Receivable	4,629,980.93	2,030,088.64	6,660,069.57
County Highway	12,845,968.54	1,986,193.10	14,832,161.64
GRAND TOTALS	17,475,949.47	4,016,281.74	21,492,231.21

**BROWN COUNTY HIGHWAY
2018 HIGHWAY BILLINGS
LABOR**

Account	GENERAL MAINTENANCE	WINTER MAINTENANCE	TOTAL
TOWNSHIPS			
Eaton	1,093.93	16,886.00	17,979.93
Glenmore	561.09	308.13	869.22
Green Bay	8,874.15	20,642.88	29,517.03
Holland	62,701.13	25,819.80	88,520.93
Humboldt	275.82	-	275.82
Lawrence	7,936.59	-	7,936.59
Ledgeview	-	-	-
Morrison	-	-	-
New Denmark	1,677.76	-	1,677.76
Pittsfield	1,628.04	-	1,628.04
Rockland	1,065.71	-	1,065.71
Scott	27,714.21	37,240.88	64,955.09
Wrightstown	50,101.41	26,405.88	76,507.29
VILLAGES			
Allouez	488.00	-	488.00
Ashwaubenon	8,722.99	-	8,722.99
Bellevue	-	-	-
Denmark	195.70	-	195.70
Hobart	-	-	-
Howard	10,018.25	-	10,018.25
Pulaski	1,317.66	-	1,317.66
Suamico	-	213.78	213.78
Wrightstown	-	-	-
CITIES			
DePere	-	-	-
Green Bay	175.36	-	175.36
Total County Municipalities	184,547.80	127,517.36	312,065.16
State of Wisconsin	1,680,778.54	604,629.50	2,285,408.05
Private Units	32,755.43	220.38	32,975.82
Other Government Units	10,900.25	-	10,900.25
County Departments	70,684.78	5,161.81	75,846.58
Total Accounts Receivable	1,979,666.80	737,529.05	2,717,195.85
County Highway	3,000,125.06	557,941.46	3,558,066.52
GRAND TOTALS	4,979,791.86	1,295,470.51	6,275,262.37

**BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY ANALYSIS OF MATERIALS AND SUPPLIES - 2018**

ITEM	INVENTORY BALANCE 1/1/18	PURCHASES / PRODUCTION	SALES / USAGE	BOOK INVENTORY 12/31/18	ADJUSTMENT	PHYSICAL INVENTORY 12/31/18
CONSTRUCTION AND MAINTAINANCE MATERIALS						
Bituminous Materials	\$ 783,282.72	\$ 1,911,219.38	\$ 1,892,692.89	801,809.21	\$ 76.19	\$ 801,885.40
Culverts	-	-	-	-	-	-
Cement, Lime, etc	1,614.09	2,443.20	1,267.00	2,790.29	\$ (568.11)	2,222.18
Grass Seed Etc	-	-	-	-	-	-
Misc	31,824.71	141,800.93	113,081.56	60,544.08	-	60,544.08
Gravel, Sand, Stone	653.70	-	-	653.70	-	653.70
Lumber and Posts	-	-	-	-	-	-
Paints	76,075.83	257,590.25	141,374.70	192,291.38	\$ 3.53	192,294.91
Reinforcing and Bridge Steel	-	-	-	-	-	-
Treated Sand	24,537.76	9,654.44	18,171.52	16,020.68	\$ (427.98)	15,592.70
Salt	115,439.18	777,786.89	675,783.60	217,442.47	\$ (0.37)	217,442.10
Subtotal	\$ 1,033,427.99	\$ 3,100,495.09	\$ 2,842,371.27	\$ 1,291,551.81	\$ (916.74)	\$ 1,290,635.07
SHOP MATERIALS AND SUPPLIES						
Repair Parts & Accessories	\$ 949,775.19	\$ 406,400.34	\$ 328,815.56	1,027,359.97	\$ (33,238.02)	\$ 994,121.95
Tires	28,610.50	36,376.06	30,088.04	34,898.52	\$ (14,442.88)	20,455.64
Batteries	3,328.36	8,763.39	7,886.00	4,205.75	\$ (1,042.34)	3,163.41
Blacksmith Iron and Steel	17,762.34	5,295.61	1,976.59	21,081.36	\$ (3,452.62)	17,628.74
Equipment Paint	2,825.47	1,133.21	536.62	3,422.06	\$ (38.35)	3,383.71
Subtotal	\$ 1,002,301.86	\$ 457,968.61	\$ 369,302.81	\$ 1,090,967.66	\$ (52,214.21)	\$ 1,038,753.45
GASOLINE AND DIESEL FUEL						
Gasoline	\$ 30,370.72	\$ 71,832.54	\$ 78,951.17	23,252.09	\$ 2,041.35	\$ 25,293.44
Diesel Fuel	111,591.80	692,347.87	876,683.21	(72,743.54)	\$ 186,305.57	113,562.03
Subtotal	\$ 141,962.52	\$ 764,180.41	\$ 955,634.38	\$ (49,491.45)	\$ 188,346.92	\$ 138,855.47
LUBRICATING OILS AND GREASES						
Lubricating Oils	\$ 45,046.01	\$ 57,700.07	45,134.40	57,611.68	\$ (9,646.88)	\$ 47,964.80
Grease	7,640.59	164.58	627.38	7,177.79	\$ (3,424.90)	3,752.89
Kerosene	-	-	-	-	-	-
Anti-Freeze	6,182.98	4,525.16	3,740.03	6,968.11	\$ (741.68)	6,226.43
Drums & Containers	-	-	-	-	-	-
Subtotal	\$ 58,869.58	\$ 62,389.81	\$ 49,501.81	\$ 71,757.58	\$ (13,813.46)	\$ 57,944.12
TOTALS	2,236,561.95	4,385,033.92	4,216,810.27	2,404,785.60	121,402.51	2,526,188.11
			121,402.51			
		Adjusted Sales/Usage	4,338,212.78			9

**BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY OF LAND IMPROVEMENTS
DECEMBER 31, 2018**

Description	Land Costs	Improvement Cost	2018 Additions	Total Cost	Prior Years Depreciation	2018 Depreciation	Book Value 12/31/18
Duck Creek Shop	\$ 55,157.07	\$ 1,120,651.90	\$ 346,284.68	\$ 1,466,936.58	\$ 519,156.60	\$ 83,882.45	\$ 863,897.53
Greenleaf Shop	18,295.33	11,213.75	-	11,213.75	11,213.75		-
Langes Corner Shop	5,661.47	228,512.44	-	228,512.44	106,642.48	15,234.16	106,635.80
New Franken Shop	4,417.33	-	-	-	-	-	-
Seray Hill Bituminous Shop (WL)	15,225.19	134,690.00	-	134,690.00	134,690.00	-	-
Corner CTH Z & Vende Wettering Rd (Weiland)	12,425.30	-	-	-	-	-	-
TOTALS	\$ 111,181.69	\$ 1,495,068.09	\$ 346,284.68	\$ 1,841,352.77	\$ 771,702.83	\$ 99,116.61	\$ 970,533.33

**BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS-DUCK CREEK
DECEMBER 31, 2018**

Building Number	Building	Year Acquired	Original Cost	2018 Additions	Total Costs	Prior Year Depreciation	2018 Depreciation	Book Value 12/31/18
1	DC Upper	1920	\$ 19,255.90	\$ -	\$ 19,255.90	\$ 19,255.90	\$ -	\$ -
2	DC Storage	1937	16,893.84	-	16,893.84	16,893.84	-	-
2A	DC Addition Storage	1937	13,496.53	-	13,496.53	13,496.53	-	-
3	DC Oil & Grease	1937	7,820.09	-	7,820.09	7,820.09	-	-
4	DC New Storage Bldg	2018	-	279,931.62	279,931.62	-	1,458.00	278,473.62
6	DC Metal Shed	1937	2,369.96	-	2,369.96	2,369.96	-	-
7	DC Shop & Office	1955	577,561.94	-	577,561.94	577,561.94	-	-
9	DC Radio	1961/1993	7,725.62	-	7,725.62	7,725.62	-	(0.00)
11	DC New Storage	1968	215,122.83	-	215,122.83	215,122.83	-	-
14	DC State Salt Storage	1988	101,045.47	-	101,045.47	101,045.47	-	0.00
15*	DC Metal Storage	1990	158,866.35	-	158,866.35	158,866.35	-	0.00
16	DC Lub Building	1992	54,739.51	-	54,739.51	54,739.51	-	(0.00)
17*	DC American Salt	1992	145,024.05	-	145,024.05	145,024.05	-	(0.00)
18*	DC Metal Storage	1993	211,606.12	-	211,606.12	211,606.13	-	(0.00)
19*	DC Blacksmith Building	1997	558,828.00	-	558,828.00	447,063.00	22,353.00	89,412.00
20*	DC State Salt Storage	2003	325,068.26	-	325,068.26	182,038.22	13,002.73	130,027.31
	Total Duck Creek		\$ 2,415,424.47	\$ 279,931.62	\$ 2,695,356.09	\$ 2,160,629.43	\$ 36,813.73	\$ 497,912.93

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**BROWN COUNTY HIGHWAY DEPARTMENT
INVENTORY OF BUILDINGS-TOTAL
DECEMBER 31, 2018**

Building	Year Acquired	Original Cost	2018 Additions	Total Costs	Prior Year Depreciation	2018 Depreciation	Book Value 12/31/18
Greenleaf							
Brick/Steel	1959	103,150.09	-	103,150.09	103,150.09	\$ -	-
Salt Storage	1970	13,656.27	-	13,656.27	13,656.27	\$ -	-
* State Salt Storage	2003	175,620.85	-	175,620.85	98,347.62	\$ 7,024.83	70,248.40
Remodel Building	2003/04	809,060.16	-	809,060.16	436,892.53	\$ 32,362.41	339,805.22
Total Greenleaf		1,101,487.37	-	1,101,487.37	652,046.51	\$ 39,387.24	410,053.62
Langes Corner							
Concrete Block	1940	35,106.25	-	35,106.25	35,106.25	\$ -	-
Steel Addition	1980	375,602.18	-	375,602.18	285,426.14	\$ 7,512.04	82,664.00
Salt Storage	1974	32,634.39	-	32,634.39	32,634.39	\$ -	-
State Salt Addition	1988	43,827.87	-	43,827.87	43,827.87	\$ -	(0.00)
Total Langes Corner		487,170.69	-	487,170.69	396,994.65	\$ 7,512.04	82,664.00
New Franken							
Concrete Block	1949	50,372.69	-	50,372.69	50,372.69	\$ -	-
Salt Storage-County	1976	30,236.53	-	30,236.53	30,236.53	\$ -	-
Steel Shed	1988	27,757.62	-	27,757.62	27,757.62	\$ -	0.00
* State Salt Storage	2004	118,580.24	-	118,580.24	61,661.73	\$ 4,743.21	52,175.30
Total New Franken		226,947.08	-	226,947.08	170,028.57	\$ 4,743.21	52,175.30
Total Duck Creek		2,415,424.47	279,931.62	2,695,356.09	2,160,629.43	\$ 36,813.73	497,912.93
Total All Buildings		\$ 4,231,029.61	\$ 279,931.62	\$ 4,510,961.23	\$ 3,379,699.16	\$ 88,456.22	\$ 1,042,805.85

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[illegible]

YEAR 2018

Totals

YEAR 2018

Totals

**BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY AND EQUIPMENT DISCARDED
YEAR 2018**

[illegible]

**BROWN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF EQUIPMENT INVENTORY
YEAR 2018**

Unit Number	Item	Original Cost	Prior Year Depreciation	2018 Depreciation	Book Value 12/31/18
1	Trucks & Cars	\$ 11,833,729.64	\$ 7,072,056.17	\$ 619,967.26	\$ 4,141,706.21
2	Tractors	\$ 708,193.00	\$ 416,685.07	\$ 30,818.00	260,689.93
3	Motorgraders	\$ 1,811,524.38	\$ 1,443,275.68	\$ 27,489.90	340,758.80
4	Maint & Construction	\$ 4,291,532.22	\$ 2,424,614.01	\$ 187,033.08	1,679,885.13
5	Bituminous	\$ 706,948.47	\$ 391,907.71	\$ 48,624.57	266,416.19
6	Snow Removal	\$ 2,372,075.61	\$ 1,251,314.20	\$ 99,047.16	1,021,714.25
7	Radio	190,814.14	99,067.77	9,326.26	82,420.11
8	Bulk Station	376,005.76	244,674.23	6,897.01	124,434.52
9	Shop Equipment	405,349.57	273,301.33	8,275.17	123,773.07
10	Office Equipment	207,532.44	138,866.93	15,037.17	53,628.34
11	Bituminous Operations	2,645,344.22	238,158.11	74,613.77	2,332,572.34
	Totals	\$ 25,549,049.45	\$ 13,993,921.21	\$ 1,127,129.35	\$ 10,427,998.89

Depreciation-Units Disposed/Traded/Sold
Total 2018 Depreciation

31,079.75
\$ 1,158,209.10

BROWN COUNTY PUBLIC WORKS MACHINERY EQUIPMENT INVENTORY 12/31/2018

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.101	001	INTERNATIONAL QUADAXLE 7600 6X4	1128	04-24-13	211,998.63	87,596.56	20,022.07	104,380.00	OK	Y
1620.101	002	OSHKOSH TRUCK	112	01-03-83	78,962.00	69,360.00	0.00	9,602.00	OK	Y
1620.101	003	INTERNATIONAL QUADAXLE 7600 6X4	1128	05-09-13	211,998.63	86,762.30	20,022.07	105,214.26	OK	Y
1620.101	004	INTERNATIONAL QUADAXLE	1128	11-01-09	168,097.13	129,654.13	13,228.00	25,215.00	OK	Y
1620.101	005	INTERNATIONAL QUADAXLE	1128	11-01-09	165,112.14	127,350.14	12,995.00	24,767.00	OK	Y
1620.101	006	INTERNATIONAL QUADAXLE	1128	11-01-09	161,132.13	124,307.13	12,655.00	24,170.00	OK	Y
1620.101	008	OSHKOSH 10 TON	112	02-07-62	20,265.00	18,238.00	0.00	2,027.00	OK	Y
1620.101	009	INTERNATIONAL TRI AXLE	1118	04-02-02	109,432.00	93,032.00	0.00	16,400.00	OK	Y
1620.101	010	IH QUADAXLE TRUCK	1128	11-01-10	180,139.38	121,926.38	17,013.00	41,200.00	OK	Y
1620.101	011	INTERNATIONAL TRI AXLE	1118	04-02-02	109,393.00	92,993.00	0.00	16,400.00	OK	Y
1620.101	013	INTERNATIONAL TRI AXLE	1118	11-23-05	128,843.13	109,520.13	0.00	19,323.00	OK	Y
1620.101	014	INTERNATIONAL TRI AXLE	1118	03-07-00	102,555.00	87,155.00	0.00	15,400.00	OK	Y
1620.101	015	INTERNATIONAL QUAD AXLE	1128	11-01-10	173,139.38	117,189.38	16,352.00	39,598.00	OK	Y
1620.101	016	INTERNATIONAL TRUCK	1128	11-01-10	173,139.38	117,189.38	16,352.00	39,598.00	OK	Y
1620.101	017	INTERNATIONAL QUAD AXLE	1128	11-01-10	164,139.38	111,097.38	15,502.00	37,540.00	OK	Y
1620.101	018	INTERNATIONAL TRIAXLE	1118	05-13-97	93,447.34	79,430.34	0.00	14,017.00	OK	Y
1620.101	019	INTERNATIONAL TRIAXLE	1118	05-13-97	93,447.34	79,430.34	0.00	14,017.00	OK	Y
1620.101	020	WESTERN STAR TRI-AXLE	1118	10-04-17	49,000.00	964.12	4,627.78	43,408.10	OK	Y
1620.101	021	INTERNATIONAL TRIAXLE	1118	11-23-05	128,843.13	109,517.13	0.00	19,326.00	OK	Y
1620.101	022	INTERNATIONAL QUADAXLE	1128	11-01-11	191,579.60	111,580.60	18,094.00	61,905.00	OK	Y
1620.101	023	INTERNATIONAL QUADAXLE	1128	11-01-08	160,462.79	136,393.79	0.00	24,069.00	OK	Y
1620.101	024	INTERNATIONAL QUADAXLE	1128	11-01-08	160,462.79	136,393.79	0.00	24,069.00	OK	Y
1620.101	025	INTERNATIONAL TRIAXLE	1118	03-07-00	108,567.00	92,567.00	0.00	16,000.00	OK	Y
1620.101	026	INTERNATIONAL TRIAXLE	1118	11-01-08	157,212.80	133,630.80	0.00	23,582.00	OK	Y
1620.101	027	INTERNATIONAL QUADAXLE	1128	07-20-15	241,805.19	45,674.26	22,837.13	173,293.80	OK	Y
1620.101	028	INTERNATIONAL QUADAXLE	1128	07-20-15	241,805.19	45,674.26	22,837.13	173,293.80	OK	Y
1620.101	029	INTERNATIONAL TRIAXLE	1118	11-23-05	127,545.13	108,413.13	0.00	19,132.00	OK	Y
1620.101	030	INTERNATIONAL TRIAXLE	1118	12-01-06	143,445.22	121,928.22	0.00	21,517.00	OK	Y
1620.101	031	INTERNATIONAL QUADAXLE 7600 6X4	1128	06-17-13	179,129.44	76,834.64	16,917.72	85,377.08	OK	Y
1620.101	032	INTERNATIONAL TRIAXLE	1118	12-01-06	139,944.22	118,952.22	0.00	20,992.00	OK	Y
1620.101	034	INTERNATIONAL TRIAXLE	1118	11-01-07	141,942.67	120,651.67	0.00	21,291.00	OK	Y
1620.101	035	INTERNATIONAL TRIAXLE	1118	11-01-07	138,043.67	117,336.67	0.00	20,707.00	OK	Y
1620.101	036	INTERNATIONAL TRIAXLE	1118	11-01-07	138,043.67	117,336.67	0.00	20,707.00	OK	Y
1620.101	037	INTERNATIONAL TRIAXLE	718	12-31-04	235,860.02	213,843.12	0.00	22,016.90	OK	Y
1620.101	038	INTERNATIONAL TRIAXLE	1118	12-01-06	139,944.22	118,952.22	0.00	20,992.00	OK	Y
1620.101	040	INTERNATIONAL TRIAXLE	1118	12-31-04	146,460.02	124,491.02	0.00	21,969.00	OK	Y
1620.101	041	INTERNATIONAL TRIAXLE	1118	03-07-00	108,519.00	92,519.00	0.00	16,000.00	OK	Y
1620.101	043	INTERNATIONAL QUADAXLE	1128	10-11-18	255,732.71	0.00	604.00	255,128.71	OK	Y
1620.101	045	INTERNATIONAL TANDEM TRUCK	118	04-17-12	170,173.76	91,744.16	16,071.97	62,357.63	OK	Y
1620.101	046	INTERNATIONAL TANDEM TRUCK	118	04-17-12	170,173.76	91,744.16	16,071.97	62,357.63	OK	Y
1620.101	047	INTERNATIONAL TRUCK	118	07-27-16	44,400.00	5,940.55	4,193.33	34,266.12	OK	Y
1620.101	048	INTERNATIONAL TRIAXLE	1118	06-30-98	100,772.00	85,772.00	0.00	15,000.00	OK	Y
1620.101	049	INTERNATIONAL TANDEM-AXLE TRUCK	118	11-01-11	180,353.10	105,037.10	17,033.00	58,283.00	OK	Y
1620.101	050	INTERNATIONAL TANDEM	118	09-04-01	101,175.00	86,000.00	0.00	15,175.00	OK	Y
1620.101	051	INTERNATIONAL TANDEM	118	11-13-89	70,544.00	59,962.00	0.00	10,582.00	OK	Y
1620.101	052	MB PAVEMENT MARKING TRUCK	950	06-11-96	176,145.00	150,145.00	0.00	26,000.00	OK	Y
1620.101	053	INTERNATION TANDEM TRUCK	118	12-31-03	112,447.30	95,580.20	0.00	16,867.10	OK	Y
1620.101	054	GMC TRUCK	106	05-22-89	29,250.00	27,279.00	0.00	1,971.00	OK	Y
1620.101	055	INTERNATIONAL TANDEM	118	12-31-03	112,447.30	95,580.20	0.00	16,867.10	OK	Y

**BROWN COUNTY PUBLIC WORKS
MACHINERY EQUIPMENT INVENTORY 12/31/2018**

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.101	058	INTERNATIONAL TANDEM	118	12-31-99	109,404.00	93,004.00	0.00	16,400.00	OK	Y
1620.101	059	INTERNATIONAL TRUCK	118	12-31-99	105,403.00	89,603.00	0.00	15,800.00	OK	Y
1620.101	060	INTERNATIONAL QUAD-AXLE 7600 6X4	1128	06-14-16	226,805.83	23,205.58	21,420.54	182,179.71	OK	Y
1620.101	062	INTERNATIONAL QUAD-AXLE 7600 6X4	1128	06-14-16	226,805.83	23,205.58	21,420.54	182,179.71	OK	Y
1620.101	063	INTERNATIONAL QUAD-AXLE 7600 SBA 6X4	1128	08-04-14	217,604.85	68,505.13	20,551.54	128,548.18	OK	Y
1620.101	064	INTERNATIONAL QUAD-AXLE 7600 SBA 6X4	1128	08-04-14	217,604.85	68,505.13	20,551.54	128,548.18	OK	Y
1620.101	065	CHEVROLET TRUCK	101	12-31-91	11,500.00	9,775.00	0.00	1,725.00	OK	Y
1620.101	069	FORD TRUCK	954	11-22-94	100,457.00	85,389.00	0.00	15,068.00	OK	Y
1620.101	073	INTERNATIONAL TRUCK - FUEL	106	10-23-05	120,761.79	102,647.79	0.00	18,114.00	OK	Y
1620.101	075	INTERNATIONAL TRUCK	954	06-30-05	135,186.54	114,908.54	0.00	20,278.00	OK	Y
1620.101	086	INTERNATIONAL TRUCK	106	09-26-95	47,872.00	40,692.00	0.00	7,180.00	OK	Y
1620.101	089	INTERNATIONAL TRUCK	106	06-02-94	41,280.67	35,088.67	0.00	6,192.00	OK	Y
1620.101	091	INTERNATIONAL SINGLE-AXLE TRUCK	106	11-01-11	148,050.20	77,601.20	12,584.00	57,865.00	OK	Y
1620.101	092	INTERNATIONAL TRUCK	106	11-01-07	109,144.27	92,772.27	0.00	16,372.00	OK	Y
1620.101	093	INTERNATIONAL SINGLE-AXLE TRUCK	106	03-12-12	128,743.76	63,379.48	10,943.22	54,421.06	OK	Y
1620.101	094	INTERNATIONAL SINGLE-AXLE TRUCK	106	06-10-15	186,216.71	40,482.76	15,828.37	129,905.58	OK	Y
1620.101	095	SINGLE AXLE	106	10-02-17	134,320.81	954.81	11,417.00	121,949.00	OK	Y
1620.101	096	SINGLE AXLE	106	10-02-17	134,320.81	954.81	11,417.00	121,949.00	OK	Y
1620.101	500	1/2 TON PICKUP TRUCK-DH	120	03-26-15	30,204.50	11,767.03	4,278.92	14,158.55	OK	Y
1620.101	501	FORD CROWN VIC SEDAN	114	05-01-08	21,443.50	18,227.50	0.00	3,216.00	OK	Y
1620.101	502	CHEVY EXPRESS 2500 VAN	119	01-30-17	27,724.50	4,320.34	4,713.10	18,691.06	OK	Y
1620.101	504	CHEVROLET PICKUP	101	05-01-11	24,683.50	20,981.50	0.00	3,702.00	OK	Y
1620.101	505	CHEVY SILVERADO 1500 CREW CAB	120	04-12-17	33,493.50	4,033.18	5,693.90	23,766.42	OK	Y
1620.101	510	1/2 TON HD PICKUP TRUCK	120	02-23-16	31,802.50	8,259.93	4,505.42	19,037.15	OK	Y
1620.101	511	2012 CHEVY SILVERADO	120	02-26-13	26,993.00	12,321.76	2,549.33	12,121.91	OK	Y
1620.101	512	CHEVROLET PICKUP TRUCK	101	03-01-09	25,511.50	21,684.50	0.00	3,827.00	OK	Y
1620.101	513	CHEVROLET PICKUP	101	03-01-09	25,511.50	21,684.50	0.00	3,827.00	OK	Y
1620.101	514	CHEVROLET PICKUP	101	03-27-01	23,603.00	20,053.00	0.00	3,550.00	OK	Y
1620.101	515	1/23 TON PICKUP TRUCK-BW	120	03-26-15	30,204.50	11,767.03	4,278.92	14,158.55	OK	Y
1620.101	516	GMC PICKUP	101	03-31-03	22,906.00	19,470.00	0.00	3,436.00	OK	Y
1620.101	517	GMC PICKUP	101	06-01-07	21,208.00	18,027.00	0.00	3,181.00	OK	Y
1620.101	518	SILVERADO 2WD CREW CAB PICKUP	101	02-27-14	34,185.50	18,564.52	4,842.92	10,778.06	OK	Y
1620.101	519	SILVERADO 2WD CREW CAB PICKUP	101	02-27-14	34,185.50	18,564.52	4,842.92	10,778.06	OK	Y
1620.101	520	SILVERADO 2WD CREW CAB PICKUP	101	03-06-14	34,185.50	18,564.52	4,842.92	10,778.06	OK	Y
1620.101	521	SILVERADO 2WD CREW CAB PICKUP	101	03-06-14	34,185.50	18,564.52	4,842.92	10,778.06	OK	Y
1620.101	522	SILVERADO 4WD EXT CAB PICKUP	101	02-27-14	29,049.50	15,775.77	4,115.42	9,158.31	OK	Y
1620.101	523	SILVERADO 4WD EXT CAB PICKUP	101	02-27-14	29,049.50	15,775.77	4,115.42	9,158.31	OK	Y
1620.101	524	CHEVROLET IMPALA	114	02-28-14	15,993.00	8,685.07	2,265.67	5,042.26	OK	Y
1620.101	525	1/2 TON HD PICKUP TRUCK-SUP	120	02-23-16	31,802.50	8,259.93	4,505.42	19,037.15	OK	Y
1620.101	526	CHEVROLET TAHOE ENG	119	06-02-16	39,938.00	10,750.20	6,789.60	22,398.20	OK	Y
1620.101	527	CHEVY SILVERADO 2500	101	04-26-16	34,749.50	8,204.87	4,922.92	21,621.71	OK	Y
1620.101	528	CREW CHEVY SILVERADO 2500	101	02-16-17	36,152.50	4,481.39	5,121.58	26,549.53	OK	Y
1620.101	532	SILVERADO 4WD REG CAB TIRE TRUCK	101	12-31-01	101,567.74	53,957.96	14,388.79	33,220.99	OK	Y
1620.101	534	2012 DODGE CARIVAN	119	01-03-13	19,520.00	16,592.00	0.00	2,928.00	OK	Y
1620.101	537	CHEVROLET PICKUP	101	08-01-00	18,250.00	15,550.00	0.00	2,700.00	OK	Y
1620.101	539	CHEVY SILVERADO 1500 4WD EXT CAB TRK-B	101	01-15-13	26,188.00	18,395.42	3,710.00	4,082.58	OK	Y
1620.101	540	CHEVY SILVERADO TIPPER TRUCK	101	03-07-16	45,503.12	11,818.31	6,446.35	27,238.46	OK	Y
1620.101	542	CHEVY SILVERADO TIPPER TRUCK	101	03-23-16	45,503.13	11,818.31	6,446.35	27,238.47	OK	Y
1620.101	544	CHEVY SILVERADO3500 - TIPPER	9275	02-23-17	44,365.50	5,656.60	7,542.14	31,166.76	OK	Y

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BROWN COUNTY PUBLIC WORKS MACHINERY EQUIPMENT INVENTORY 12/31/2018

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.101	545	CHEVY SILVERADO3500 - TIPPER	9275	02-23-17	44,365.50	5,656.60	7,542.14	31,166.76	OK	Y
1620.101	546	CHEVROLET DUMP TRUCK	101	06-27-00	28,383.00	24,183.00	0.00	4,200.00	OK	Y
1620.101	549	GMC 1 TON DUMP TRUCK	101	05-10-06	28,844.24	24,517.24	0.00	4,327.00	OK	Y
1620.101	550	GMC 1 TON DUMP TRUCK	101	05-10-06	28,844.24	24,517.24	0.00	4,327.00	OK	Y
1620.101	551	CHEVROLET 1 TON DUMP TRUCK	101	08-01-08	33,830.00	28,755.00	0.00	5,075.00	OK	Y
1620.101	552	CHEV 3500	101	06-01-09	32,168.94	27,343.94	0.00	4,825.00	OK	Y
1620.101	553	CHEVROLET 1 TON DUMP TRUCK	101	06-01-09	32,168.94	27,343.94	0.00	4,825.00	OK	Y
1620.101	554	CHEVROLET 1 TON DUMP TRUCK	101	06-01-09	32,168.93	27,343.93	0.00	4,825.00	OK	Y
1620.101	555	CHEVROLET 1 TON DUMP TRUCK	101	09-01-10	32,627.76	27,733.76	0.00	4,894.00	OK	Y
1620.101	556	CHEVROLET 1 TON DUMP TRUCK	101	09-01-10	32,627.76	27,733.76	0.00	4,894.00	OK	Y
1620.101	557	2013 CHEVY SILVERADO 3500	101	04-08-13	34,138.00	22,972.04	4,836.22	6,329.74	OK	Y
1620.101	558	2013 CHEVY SILVERADO 3500	9275	04-08-13	29,351.00	19,750.50	4,158.00	5,442.50	OK	Y
1620.101	560	FORD AERIAL LIFT TRUCK -ELECTRICIAN	970	03-28-18	134,482.00	0.00	7,144.38	127,337.62	OK	Y
1620.101	561	GMC 2500 HD TRUCK	101	06-01-04	22,216.00	18,884.00	0.00	3,332.00	OK	Y
1620.101	562	3/4 TON 4X4 PICKUP TRUCK SIGN SHOP	101	04-01-13	30,097.00	20,252.43	4,263.67	5,580.90	OK	Y
1620.101	563	FORD F250 TRUCK	101	02-20-01	23,539.00	20,014.00	0.00	3,525.00	OK	Y
1620.101	564	FORD F250	101	02-20-01	23,539.00	20,014.00	0.00	3,525.00	OK	Y
1620.101	565	2001 FORD F250	101	02-20-01	23,523.00	19,998.00	0.00	3,525.00	OK	Y
1620.101	566	FORD F250 TRUCK	101	02-20-01	23,524.00	19,999.00	0.00	3,525.00	OK	Y
1620.101	570	FORD F250	101	05-28-02	21,229.00	18,049.00	0.00	3,180.00	OK	Y
1620.101	571	FORD F250 - BUILDING MAINTENANCE	101	05-28-02	21,229.00	18,049.00	0.00	3,180.00	OK	Y
1620.101	572	GMC 2500 - TRAFFIC	101	06-01-06	25,762.54	21,898.54	0.00	3,864.00	OK	Y
1620.101	573	GMC 2500 1 TON DUMP TRUCK	101	06-14-04	25,511.00	21,684.00	0.00	3,827.00	OK	Y
1620.101	574	GMC 2500 1 TON DUMP TRUCK	101	06-14-04	28,614.00	24,321.90	0.00	4,292.10	OK	Y
1620.101	575	GMC 1 TON DUMP TRUCK	101	10-01-07	28,986.00	24,638.00	0.00	4,348.00	OK	Y
1620.101	576	GMC 1 TON DUMP TRUCK	101	06-14-04	26,592.35	22,603.35	0.00	3,989.00	OK	Y
1620.101	577	GMC 1 TON DUMP TRUCK	101	04-11-05	26,190.00	22,262.00	0.00	3,928.00	OK	Y
1620.101	578	GMC 1 TON DUMP TRUCK	101	04-11-05	26,190.00	22,262.00	0.00	3,928.00	OK	Y
1620.101	579	CHEVROLET 1 TON DUMP TRUCK	101	04-25-06	29,680.13	25,228.13	0.00	4,452.00	OK	Y
1620.101	580	CHEVROLET 1 TON DUMP TRUCK	101	04-25-06	29,680.13	25,228.13	0.00	4,452.00	OK	Y
1620.101	581	CHEVROLET 2500 1 TON DUMP TRUCK	101	04-25-06	27,633.64	23,488.64	0.00	4,145.00	OK	Y
1620.101	582	GMC 2500 - TRAFFIC	101	04-11-05	23,531.92	20,001.92	0.00	3,530.00	OK	Y
1620.101	590	SIGN SHOP CHEVY SILVERADO 2500	101	02-16-17	30,500.50	3,780.80	4,320.92	22,398.78	OK	Y
1620.101	592	CHEVROLET 2500HD - TRAFFIC	101	09-01-10	33,588.76	28,550.76	0.00	5,038.00	OK	Y
1620.101	593	CHEVY SILVERADO 3500 MECHANIC TRUCK	101	03-07-16	100,055.50	16,537.01	14,174.58	69,343.91	OK	Y
1620.101	594	2015 CHEVY SILVERADO - MECHANIC TRUCK	101	04-15-15	98,073.50	31,358.98	13,893.75	52,820.77	OK	Y
1620.101	595	GMC 2500 HD 1 TON	101	06-01-07	25,787.00	21,919.00	0.00	3,868.00	OK	Y
1620.101	596	CHEVY SILVERADO 3500 MECHANIC	101	03-15-17	101,009.50	7,154.88	14,309.75	79,544.87	OK	Y
1620.101	597	GMC 3500 - MECHANIC SHOP	101	06-01-07	44,861.00	38,132.00	0.00	6,729.00	OK	Y
1620.101	598	CHEVROLET 3500 HD	101	09-01-10	39,968.76	33,973.76	0.00	5,995.00	OK	Y
1620.101					11,833,729.64	7,072,056.17	619,967.26	4,141,706.21		
1620.102	140	DOZER MAKE AA	217	01-30-14	133,227.00	43,409.82	11,324.30	78,492.88	OK	Y
1620.102	141	CATERPILLAR GRADER	219	04-02-91	218,542.00	185,761.00	0.00	32,781.00	OK	Y
1620.102	142	SKID LOADER	224	03-29-13	54,208.00	21,886.58	4,607.70	27,713.72	OK	Y
1620.102	143	JOHN DEERE 650J	216	01-01-07	56,086.00	47,673.00	0.00	8,413.00	OK	Y
1620.102	144	CATERPILLAR D6	217	01-01-98	71,000.00	60,350.00	0.00	10,650.00	OK	Y
1620.102	148	BOBCAT RUBBER TRACK	222	12-31-09	35,130.00	23,888.00	2,986.00	8,256.00	OK	Y

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GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.102	149	CATERPILLAR D5 DOZER	217	03-01-15	140,000.00	33,716.67	11,900.00	94,383.33	OK	Y

1620.102					708,193.00	416,685.07	30,818.00	260,689.93		
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1620.103	101	CATERPILLAR - 6	308	08-08-05	113,258.38	96,269.38	0.00	16,989.00	OK	Y
1620.103	102	JOHN DEERE GRADER	308	03-23-87	95,344.00	81,043.00	0.00	14,301.00	OK	Y
1620.103	103	GALION GRADER	308	01-25-88	97,482.00	82,860.00	0.00	14,622.00	OK	Y
1620.103	104	CATERPILLAR GRADER	308	03-06-89	118,233.00	100,498.00	0.00	17,735.00	OK	Y
1620.103	105	JOHN DEERE GRADER	308	01-01-11	158,434.00	94,259.00	13,470.00	50,705.00	OK	Y
1620.103	106	CATERPILLAR GRADER	308	12-21-89	141,948.00	120,648.00	0.00	21,300.00	OK	Y
1620.103	107	JOHN DEERE GRADER	308	03-21-85	86,675.00	73,675.00	0.00	13,000.00	OK	Y
1620.103	108	GALION GRADER	308	05-15-86	98,170.00	83,445.00	0.00	14,725.00	OK	Y
1620.103	109	JOHN DEERE GRADER	308	03-03-98	156,503.00	133,003.00	0.00	23,500.00	OK	Y
1620.103	110	CATERPILLAR GRADER	308	12-22-89	122,611.00	104,219.00	0.00	18,392.00	OK	Y
1620.103	111	JOHN DEERE GRADER	308	06-18-03	169,334.00	143,933.90	0.00	25,400.10	OK	Y
1620.103	112	JOHN DEERE GRADER	308	11-02-82	102,400.00	87,040.00	0.00	15,360.00	OK	Y
1620.103	114	2009 JOHN DEERE GRADER	308	01-04-12	164,940.00	84,119.40	14,019.90	66,800.70	OK	Y
1620.103	129	CATERPILLAR GRADER	307	10-12-76	61,551.00	52,318.00	0.00	9,233.00	OK	Y
1620.103	136	JOHN DEERE	307	05-06-80	69,994.00	59,495.00	0.00	10,499.00	OK	Y
1620.103	137	FIAT ALLIS GRADER	302	05-11-87	54,647.00	46,450.00	0.00	8,197.00	OK	Y

1620.103					1,811,524.38	1,443,275.68	27,489.90	340,758.80		
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1620.104	160	CATERPILLAR SHEEPSFOOT ROLLER	534	01-01-05	87,300.00	74,205.00	0.00	13,095.00	OK	Y
1620.104	166	CAT PNEUMATIC ROLLER	532	01-14-15	69,311.00	17,428.73	5,891.40	45,990.87	OK	Y
1620.104	194	ASPHALT ROUTER	938	06-12-15	12,236.00	5,287.18	2,080.20	4,868.62	OK	Y
1620.104	195	ASPHALT ROUTER	938	06-12-15	12,236.00	5,287.18	2,080.20	4,868.62	OK	Y
1620.104	200	CATERPILLAR LOADER	208	04-25-05	57,224.72	37,182.72	0.00	20,042.00	OK	Y
1620.104	201	CATERPILLAR LOADER	208	04-25-05	57,224.72	37,182.72	0.00	20,042.00	OK	Y
1620.104	202	CATERPILLAR LOADER	208	04-25-05	57,224.72	37,182.72	0.00	20,042.00	OK	Y
1620.104	203	HYDRAULIC PLATE COMPACTOR	9260		0.00	0.00	0.00	0.00	OK	Y
1620.104	204	ELGIN STREET SWEEPER	435	07-17-18	258,978.00	0.00	9,175.00	249,803.00	OK	Y
1620.104	205	BROCE SWEEPER BROOM	434	06-01-07	41,814.00	35,542.00	0.00	6,272.00	OK	Y
1620.104	206	ELGIN SWEEPER	435	07-23-02	134,880.00	114,680.00	0.00	20,200.00	OK	Y
1620.104	207	LIEBHERR EXCAVATOR	557	11-27-01	179,555.00	152,555.00	0.00	27,000.00	OK	Y
1620.104	208	VOLVO HAUL TRUCK	9134	01-01-01	111,962.00	95,162.00	0.00	16,800.00	OK	Y
1620.104	209	VOLVO HAUL TRUCK	9134	01-01-01	111,962.00	95,162.00	0.00	16,800.00	OK	Y
1620.104	210	SCHWARZE SWEEPER	435	10-01-08	159,741.01	125,615.01	10,165.00	23,961.00	OK	Y
1620.104	211	JOHN DEERE LOADER	208	07-31-09	127,143.35	90,960.35	10,807.00	25,376.00	OK	Y
1620.104	212	CATERPILLAR LOADER	208	01-01-09	76,250.00	58,331.00	6,481.00	11,438.00	OK	Y
1620.104	213	VOLVO HAUL TRUCK	9134	01-01-06	90,462.00	76,892.00	0.00	13,570.00	OK	Y
1620.104	216	JOHN DEERE LOADER	208	01-01-10	100,309.00	68,208.00	8,526.00	23,575.00	OK	Y
1620.104	217	CATERPILLAR SKID LOADER	222	04-25-05	8,315.00	3,697.00	0.00	4,618.00	OK	Y
1620.104	218	VOLVO EXCAVATOR	559	01-01-08	159,160.00	135,286.00	0.00	23,874.00	OK	Y
1620.104	219	BOBCAT TILLER	9114	06-13-95	3,040.91	2,584.91	0.00	456.00	OK	Y
1620.104	220	JOHN DEERE LOADER	208	06-01-11	137,791.00	76,128.00	11,712.00	49,951.00	OK	Y
1620.104	221	BRILLION SEEDER	9048	09-05-00	4,215.00	3,615.00	0.00	600.00	OK	Y
1620.104	223	ROCK RAKE	9113	04-28-04	4,464.00	3,794.00	0.00	670.00	OK	Y
1620.104	224	BOBCAT ROCK RAKE	9113	04-29-13	5,990.00	2,376.27	509.20	3,104.53	OK	Y
1620.104	225	KABELCO EXCAVATOR	559	09-02-14	4,000.00	1,133.33	340.00	2,526.67	OK	Y
1620.104	226	GILL PULVERIZER	9038	07-15-80	996.00	847.00	0.00	149.00	OK	Y

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GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.104	227	ATI PRE-SEEDER	9114	06-25-96	5,488.00	4,663.00	0.00	825.00	OK	Y
1620.104	228	DEERE 824K II WHEEL LOADER	209	01-17-17	184,265.00	15,662.50	15,662.50	152,940.00	OK	Y
1620.104	229	TRENCHER ATTACHMENT-BOBCAT	9178		0.00	0.00	0.00	0.00	OK	Y
1620.104	230	WATER TANK - MOUNTED	9256	11-01-10	15,674.21	11,932.21	1,392.00	2,350.00	OK	Y
1620.104	231	AGROMATIC BEDDING CHOPPER	9012	01-19-93	1,986.00	1,688.00	0.00	298.00	OK	Y
1620.104	232	ATV POLARIS SPORTSMAN-ENG	9201	04-07-17	5,275.00	317.62	448.40	4,508.98	OK	Y
1620.104	233	WELLS CARGO FIELD OFFICE	939	05-25-93	7,588.00	6,450.00	0.00	1,138.00	OK	Y
1620.104	234	DRESSER LOADER	208	03-06-89	81,583.00	69,346.00	0.00	12,237.00	OK	Y
1620.104	235	FIELD OFFICE - WABASH TRAILER	939	06-17-14	3,874.50	768.49	219.57	2,886.44	OK	Y
1620.104	236	WABASH FIELD OFFICE TRAILER	939	06-17-14	3,874.50	768.49	219.57	2,886.44	OK	Y
1620.104	237	BOBCAT MILLING HEAD PLANER	719	04-29-13	11,050.00	4,383.17	939.25	5,727.58	OK	Y
1620.104	238	BOBCAT ANGLE BROOM	431	03-29-13	4,902.00	1,979.33	416.70	2,505.97	OK	Y
1620.104	239	POWER SCREEN PLANT	918T	01-05-15	132,429.37	33,300.59	11,256.54	87,872.24	OK	Y
1620.104	240	CATERPILLAR 328D EXCAVATOR	559	01-05-16	109,000.00	18,530.00	9,265.00	81,205.00	OK	Y
1620.104	241	WATER TANK - MOUNTED	9256	12-31-16	33,065.99	4,391.56	3,513.25	25,161.18	OK	Y
1620.104	242	UNIVERSAL PLANER	719	04-25-95	9,430.47	8,015.47	0.00	1,415.00	OK	Y
1620.104	243	BOBCAT SKIDSTEER	222	03-04-15	42,837.00	10,316.45	3,641.10	28,879.45	OK	Y
1620.104	244	SCHUETTE TRAILER - PAVER LOADER	493	04-25-95	3,518.50	2,991.50	0.00	527.00	OK	Y
1620.104	245	BOBCAT ANGLE BROOM	431	03-04-15	4,394.00	1,058.25	373.50	2,962.25	OK	Y
1620.104	246	BROCKMAN TRAILER - BRIDGE CREW	493	12-15-92	3,423.53	2,910.53	0.00	513.00	OK	Y
1620.104	247	VERMEER STUMP CUTTER	9150	03-03-81	19,230.00	16,345.00	0.00	2,885.00	OK	Y
1620.104	248	TANDEM TRAILER - ROLLER	493	06-30-95	5,604.76	4,764.76	0.00	840.00	OK	Y
1620.104	249	GEHL SKID LOADER	222	05-01-05	22,447.00	19,080.00	0.00	3,367.00	OK	Y
1620.104	250	BOBCAT HYDRAULIC BREAKER	9054	08-17-99	1,887.80	1,602.80	0.00	285.00	OK	Y
1620.104	251	TWO WHEEL TRAILER - CONCRETE SAW	491	10-01-98	3,368.35	2,868.35	0.00	500.00	OK	Y
1620.104	252	TWO WHEEL TRAILER - GRINDER	491	06-30-95	3,424.66	2,924.66	0.00	500.00	OK	Y
1620.104	253	LINCOLN WELDER	805	05-12-92	2,261.00	1,922.00	0.00	339.00	OK	Y
1620.104	254	BOBCAT BREAKER ATTACHMENT	9054	07-01-08	5,869.00	4,750.00	239.00	880.00	OK	Y
1620.104	255	GRACO CENTERLINER PUSH TYPE	9036		0.00	0.00	0.00	0.00	OK	Y
1620.104	257	HYDRA-HAMMER	9354	05-16-88	37,722.00	32,064.00	0.00	5,658.00	OK	Y
1620.104	258	BOBCAT POST PUSHER ATTACHMENT	942	07-01-08	6,000.00	4,038.00	425.00	1,537.00	OK	Y
1620.104	259	TELEHANDLER	9351	03-25-16	104,842.00	15,595.30	8,911.60	80,335.10	OK	Y
1620.104	261	TRAILER-BACKHOE	493	08-25-05	16,140.00	13,719.00	0.00	2,421.00	OK	Y
1620.104	262	INGERSOLL-RAND AIR COMPRESSOR	402	04-04-95	11,737.00	9,977.00	0.00	1,760.00	OK	Y
1620.104	263	TRAILER- MOWERS	491	05-01-82	455.60	387.60	0.00	68.00	OK	Y
1620.104	265	MUDJACK TRAILER	491	07-01-96	2,124.44	1,804.44	0.00	320.00	OK	Y
1620.104	266	AIRPLACO MUDJACK	912	12-04-89	7,388.00	6,280.00	0.00	1,108.00	OK	Y
1620.104	268	TRAILER	491	07-01-93	2,444.12	2,077.12	0.00	367.00	OK	Y
1620.104	269	LOAD TRAIL TRAILER	491	07-19-16	2,469.50	297.43	209.95	1,962.12	OK	Y
1620.104	270	12FT TRAILER - ELECTRICIANS	491	09-15-16	3,565.50	378.81	303.05	2,883.64	OK	Y
1620.104	271	TRAIL KING TRAILER	496	07-31-17	87,000.00	3,081.25	7,395.00	76,523.75	OK	Y
1620.104	272	INGERSOLL-RAND AIR COMPRESSOR	402	05-08-01	12,042.65	10,242.65	0.00	1,800.00	OK	Y
1620.104	273	AIR COMPRESSOR	402	08-03-11	16,200.00	8,836.00	1,377.00	5,987.00	OK	Y
1620.104	274	HONDA GENERATOR	805	06-28-04	1,345.00	1,144.00	0.00	201.00	OK	Y
1620.104	275	TRAILER KING TRAILER	493	04-30-90	6,995.00	5,946.00	0.00	1,049.00	OK	Y
1620.104	276	HYSTER TRAILER - CAT	493	10-30-78	9,697.00	8,242.00	0.00	1,455.00	OK	Y
1620.104	277	TRAIL KING TRAILER	493	07-29-97	25,440.00	21,640.00	0.00	3,800.00	OK	Y
1620.104	278	RUGGED ROAD TRAILER - BROOM	493	10-24-00	3,350.00	2,850.00	0.00	500.00	OK	Y
1620.104	279	VIBRATOR COMPACTOR	906	05-11-11	6,539.00	3,777.00	581.00	2,181.00	OK	Y

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1620.104	280	ROUTER TRAILER	491	10-01-01	1,450.78	1,250.78	0.00	200.00	OK	Y
1620.104	281	TRAIL KING TRAILER	496	09-24-02	58,000.00	49,300.00	0.00	8,700.00	OK	Y
1620.104	282	WACKER PLATE COMPACTOR	906	08-27-02	6,295.00	5,350.00	0.00	945.00	OK	Y
1620.104	283	PAVEMENT REPAIR TRAILER	493	04-08-03	8,418.47	7,155.70	0.00	1,262.77	OK	Y
1620.104	284	INGERSOLL-RAND AIR COMPRESSOR	402	03-29-05	11,999.00	10,199.00	0.00	1,800.00	OK	Y
1620.104	285	PROGRAMMABLE MESSAGE BOARD LIGHT RE	958	10-26-16	11,249.75	1,115.54	956.18	9,178.03	OK	Y
1620.104	286	SKID STEER TRAILER	493	09-30-11	9,029.00	4,736.00	768.00	3,525.00	OK	Y
1620.104	287	SKID STEER TRAILER	493	09-30-11	9,029.00	4,736.00	768.00	3,525.00	OK	Y
1620.104	288	SKID STEER TRAILER	493	09-30-11	9,029.00	4,736.00	768.00	3,525.00	OK	Y
1620.104	289	PROGRAMMABLE MESSAGE BOARD LIGHT RE	958	10-26-16	11,249.75	1,115.54	956.18	9,178.03	OK	Y
1620.104	290	ATTENUATOR	949	04-27-18	22,000.00	0.00	1,247.00	20,753.00	OK	Y
1620.104	291	ATTENUATOR	949	04-27-18	22,000.00	0.00	1,247.00	20,753.00	OK	Y
1620.104	292	SIGNAL ARROW BOARD	910	08-14-89	3,140.00	2,669.00	0.00	471.00	OK	Y
1620.104	293	SOLAR POWERED MESSAGE BOARD	958	12-01-11	18,031.79	9,326.79	1,533.00	7,172.00	OK	Y
1620.104	294	STONE CONCRETE MIXER	9080		0.00	0.00	0.00	0.00	OK	Y
1620.104	296	PROGRAMABLE MESSAGE BOARD	958		0.00	0.00	0.00	0.00	OK	Y
1620.104	298	PROGRAMABLE MESSAGE BOARD	958	03-17-05	11,664.42	9,914.42	0.00	1,750.00	OK	Y
1620.104	299	PROGRAMMABLE MESSAGE BOARD LIGHT RE	958	10-26-16	11,249.75	1,115.54	956.18	9,178.03	OK	Y
1620.104	301	DOWELL DRILL	9346	12-29-15	8,360.00	1,421.20	710.60	6,228.20	OK	Y
1620.104	302	CHIPPER W/MNCH	902	02-28-17	61,895.00	5,480.31	6,576.38	49,838.31	OK	Y
1620.104	303	CORE CUT CONCRETE SAW	935	02-16-99	1,875.00	1,595.00	0.00	280.00	OK	Y
1620.104	305	VERMEER CHIPPER	902	10-10-00	29,949.00	25,449.00	0.00	4,500.00	OK	Y
1620.104	306	FINN MULCHER	9284	09-04-01	15,300.00	13,000.00	0.00	2,300.00	OK	Y
1620.104	307	TARGET CONCRETE SAW	935	06-07-85	1,370.00	1,165.00	0.00	205.00	OK	Y
1620.104	308	CONCRETE SCREED	9186	07-25-16	6,780.00	816.43	576.30	5,387.27	OK	Y
1620.104	309	TARGET 30 INCH CONCRETE SAW	936	01-19-93	8,700.00	7,395.00	0.00	1,305.00	OK	Y
1620.104	310	TRAILER - TRAFFIC OPERATIONS	491	10-01-01	3,204.84	2,704.84	0.00	500.00	OK	Y
1620.104	311	TRAFCON ARROW BOARD	910	10-31-00	5,536.26	4,736.26	0.00	800.00	OK	Y
1620.104	312	FLEX-O-LITE ARROW BOARD	910	09-01-94	3,150.00	2,677.00	0.00	473.00	OK	Y
1620.104	313	GENERATOR	805		0.00	0.00	0.00	0.00	OK	Y
1620.104	314	JOINT CLEANER BLOWER	9011		0.00	0.00	0.00	0.00	OK	Y
1620.104	315	ARROW BOARD	910	09-24-18	3,595.00	0.00	73.00	3,522.00	OK	Y
1620.104	316	ALLEN RAXORBACK SCREED	9050	01-05-82	7,427.59	6,313.59	0.00	1,114.00	OK	Y
1620.104	317	LINCOLN WELDER	805	05-03-10	3,534.00	1,897.00	250.00	1,387.00	OK	Y
1620.104	320	HUSQVARNA CONCRETE SAW	935	09-28-09	2,250.00	1,913.00	0.00	337.00	OK	Y
1620.104	321	SOLAR ARROW BOARDS	910	06-30-17	6,472.55	275.08	550.16	5,647.31	OK	Y
1620.104	322	SOLAR POWERED ARROW BOARD	910	06-30-17	6,472.55	275.08	550.16	5,647.31	OK	Y
1620.104	323	SOLAR POWERED ARROW BOARD	910	06-30-17	6,472.55	275.08	550.16	5,647.31	OK	Y
1620.104	324	LIGHT TOWER	9372	12-31-03	5,950.00	4,719.82	337.18	893.00	OK	Y
1620.104	325	LIGHT TOWER	9372		0.00	0.00	0.00	0.00	OK	Y
1620.104	326	SOLAR POWERED ARROW BOARD	910	11-13-11	5,662.00	3,145.00	510.00	2,007.00	OK	Y
1620.104	327	SOLAR POWERED ARROW BOARD	910	10-13-11	5,662.00	3,145.00	510.00	2,007.00	OK	Y
1620.104	328	TRAFCON ARROW BOARD	910	10-30-01	5,536.26	4,736.26	0.00	800.00	OK	Y
1620.104	330	PROMAC BRUSH CUTTER	932	05-10-94	13,523.73	11,494.73	0.00	2,029.00	OK	Y
1620.104	331	PROGRAMMABLE MESSAGE BOARD	958	01-23-14	11,249.75	3,745.43	956.28	6,548.04	OK	Y
1620.104	332	PROGRAMMABLE MESSAGE BOARD	958	01-23-14	10,064.00	3,350.32	855.40	5,858.28	OK	Y
1620.104	333	FRUEHAUF TRAILER - CHLORIDE	926	04-21-78	18,979.50	16,132.50	0.00	2,847.00	OK	Y
1620.104	335	RIVINIUS SHOULDER SPREADER	451	09-25-78	20,826.00	17,702.00	0.00	3,124.00	OK	Y
1620.104	601	IH CASE MX125 TRACTOR	224	08-02-12	49,500.00	21,037.50	4,207.50	24,255.00	OK	Y

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GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.104	603	IH CASH MX125 TRACTOR	224	08-02-12	49,500.00	21,037.50	4,207.50	24,255.00	OK	Y
1620.104	606	CASE IH TRACTOR	204	04-13-93	14,161.00	12,036.00	0.00	2,125.00	OK	Y
1620.104	611	CASE IH TRACTOR	223	06-25-13	90,667.00	34,680.15	7,706.70	48,280.15	OK	Y
1620.104	612	BOOM MOWER	953	06-25-13	15,000.00	11,475.00	1,275.00	2,250.00	OK	Y
1620.104	649	CASE IH TRACTOR MXU 110	223	12-31-03	37,008.67	31,457.37	0.00	5,551.30	OK	Y
1620.104	650	ALAMO SIDE ROTARY	413	12-31-03	16,889.00	14,355.65	0.00	2,533.35	OK	Y
1620.104	651	ALAMO FLAIL	413	12-31-03	4,500.00	3,825.00	0.00	675.00	OK	Y
1620.104	656	CASE IH TRACTOR	204	08-14-89	9,349.00	7,947.00	0.00	1,402.00	OK	Y
1620.104	659	JOHN DEER ZERO TURN MOWER 60IN	411	07-27-16	16,418.00	3,953.92	2,791.00	9,673.08	OK	Y
1620.104	661	ALAMO ROTARY MOWER	416	05-01-08	29,918.00	24,583.00	847.00	4,488.00	OK	Y
1620.104	662	ALAMO ROTARY MOWER 15FT	416	06-12-12	31,144.00	14,890.73	2,647.24	13,606.03	OK	Y
1620.104	663	ALAMO SIDE ROTARY MOWER	413	10-28-97	8,558.50	7,273.50	0.00	1,285.00	OK	Y
1620.104	664	JOHN DEERE TRACTOR MOWER	410	07-30-02	5,935.00	5,035.00	0.00	900.00	OK	Y
1620.104	665	JOHN DEERE TRACTOR MOWER	410	07-30-02	6,090.00	5,190.00	0.00	900.00	OK	Y
1620.104	666	CASE IH TRACTOR MXU 110	223	12-31-03	34,077.67	28,966.02	0.00	5,111.65	OK	Y
1620.104	667	ALAMO SIDE ROTARY	413	12-31-03	16,889.00	14,355.65	0.00	2,533.35	OK	Y
1620.104	668	ALAMO REAR FLAIL	413	12-31-03	4,500.00	3,825.00	0.00	675.00	OK	Y
1620.104	672	CASE IH TRACTOR MXU 110	223	12-31-03	34,712.67	29,505.77	0.00	5,206.90	OK	Y
1620.104	673	ALAMO SIDE ROTARY	413	12-31-03	16,889.00	14,355.65	0.00	2,533.35	OK	Y
1620.104	674	ALAMO REAR FLAIL	413	12-31-03	4,500.00	3,825.00	0.00	675.00	OK	Y
1620.104	675	CASE IH TRACTOR MXU 110	223	04-30-08	52,602.00	38,750.70	4,471.00	9,380.30	OK	Y
1620.104	676	ALAMO SIDE ROTARY	413	04-30-09	19,000.00	13,996.67	1,615.00	3,388.33	OK	Y
1620.104	677	ALAMO REAR FLAIL ON 675	413	04-30-09	5,927.00	4,366.00	504.00	1,057.00	OK	Y
1620.104	678	JOHN DEERE TRACTOR MOWER	410	12-31-09	8,027.30	6,823.30	0.00	1,204.00	OK	Y
1620.104	679	JOHN DEERE TRACTOR MOWER	410	12-31-09	8,027.29	6,823.29	0.00	1,204.00	OK	Y
1620.104	680	CATERPILLAR TRACTOR	250	04-25-05	33,074.95	19,529.95	0.00	13,545.00	OK	Y
1620.104					4,291,532.22	2,424,614.01	187,033.08	1,679,885.13		

1620.105	156	WHEELED ASPHALT PAVER	712	01-01-14	307,950.00	130,879.00	32,719.75	144,351.25	OK	Y
1620.105	161	BOMAG VIBRATORY ROLLER	534	05-06-05	68,149.00	57,927.00	0.00	10,222.00	OK	Y
1620.105	162	DYNAPAC ROLLER	534	01-01-15	39,000.00	12,431.25	4,143.75	22,425.00	OK	Y
1620.105	163	CAT VIBRATORY ROLLER	534	05-02-95	25,991.00	22,091.00	0.00	3,900.00	OK	Y
1620.105	164	CAT SHEEPSFOOT/SMOOTH ROLLER	534	01-01-96	52,632.00	44,732.00	0.00	7,900.00	OK	Y
1620.105	165	CATERPILLAR CB34B ROLLER	534	01-05-16	49,711.00	10,563.50	5,281.75	33,865.75	OK	Y
1620.105	171	2013 MARATHON MASTIC MELTER	710	05-13-15	15,015.00	4,187.87	1,595.38	9,231.75	OK	Y
1620.105	172	BOMAG SINGLE DRUM ROLLER	534	01-01-02	42,527.00	36,147.00	0.00	6,380.00	OK	Y
1620.105	173	CRAFCO EASY POUR MELTER - KETTLE	710	04-30-13	43,847.62	21,741.21	4,658.83	17,447.58	OK	Y
1620.105	174	HOT BOX	709	03-08-13	3,178.00	1,088.03	225.11	1,864.86	OK	Y
1620.105	176	CRAFCO ROUTER	938	07-17-01	7,912.85	6,762.85	0.00	1,150.00	OK	Y
1620.105	179	AALADIN PRESSURE WASHER	947	03-23-93	11,895.00	10,111.00	0.00	1,784.00	OK	Y
1620.105	180	AALADIN PRESSURE WASHER	947	03-23-93	11,895.00	10,111.00	0.00	1,784.00	OK	Y
1620.105	187	LA HOT AIR LANCE	937	03-12-90	2,395.00	2,035.00	0.00	360.00	OK	Y
1620.105	190	CRAFCO ROUTER	938	03-28-00	7,850.00	6,650.00	0.00	1,200.00	OK	Y
1620.105	192	CRAFCO SEALING KETTLE	710	03-12-90	17,000.00	14,450.00	0.00	2,550.00	OK	Y
1620.105					706,948.47	391,907.71	48,624.57	266,416.19		

1620.106	336	MONROE PLOW	633	06-28-16	7,222.00	920.85	613.90	5,687.25	OK	Y
1620.106	337	MONROE PLOW	633	06-28-16	7,222.00	920.85	613.90	5,687.25	OK	Y
1620.106	338	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y

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1620.106	339	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	340	MONROE PLOW	633	09-01-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	341	VIKING PLOW	633	11-26-02	6,328.00	5,378.00	0.00	950.00	OK	Y
1620.106	342	VIKING PLOW	633	11-26-02	6,328.00	5,378.00	0.00	950.00	OK	Y
1620.106	344	MONROE PLOW	633	12-31-03	6,405.00	5,444.25	0.00	960.75	OK	Y
1620.106	345	MONROE PLOW	633	10-15-91	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	346	MONROE FRONT PLOW	633	08-21-18	7,012.00	0.00	25.00	6,987.00	OK	Y
1620.106	347	MONROE PLOW	633	09-05-00	6,500.00	5,500.00	0.00	1,000.00	OK	Y
1620.106	348	BOSS PLOW FOR TIPPER TRUCK	633	03-29-17	6,690.00	426.45	568.60	5,694.95	OK	Y
1620.106	349	MONROE PLOW	633	11-01-08	4,922.00	3,832.00	350.00	740.00	OK	Y
1620.106	350	MONROE PLOW	633	11-01-08	4,922.00	3,832.00	350.00	740.00	OK	Y
1620.106	351	MONROE PLOW	633	11-01-08	4,922.00	3,832.00	350.00	740.00	OK	Y
1620.106	352	MONROE PLOW	633	12-11-01	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	353	MONROE PLOW	633	11-01-09	7,612.34	5,283.34	647.00	1,682.00	OK	Y
1620.106	355	MONROE PLOW	633	11-01-09	7,612.33	5,283.33	647.00	1,682.00	OK	Y
1620.106	357	MONROE PLOW	633	09-11-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	358	2012 MONROE FRONT PLOW	633	04-26-12	6,069.00	2,923.26	515.87	2,629.87	OK	Y
1620.106	359	MONROE PLOW	633	11-01-09	7,612.33	5,283.33	647.00	1,682.00	OK	Y
1620.106	360	FRONT PLOW	633	04-26-12	6,069.00	2,923.26	515.87	2,629.87	OK	Y
1620.106	361	MONROE PLOW	633	05-16-02	8,694.00	7,394.00	0.00	1,300.00	OK	Y
1620.106	362	FRONT PLOW	633	04-26-12	6,069.00	2,923.26	515.87	2,629.87	OK	Y
1620.106	363	MONROE PLOW	633	11-01-10	6,819.00	4,157.00	580.00	2,082.00	OK	Y
1620.106	364	MONROE PLOW	633	11-01-10	6,819.00	4,157.00	580.00	2,082.00	OK	Y
1620.106	365	MONROE PLOW	633	11-01-10	6,819.00	4,157.00	580.00	2,082.00	OK	Y
1620.106	366	MONROE PLOW	633	12-31-03	6,405.00	5,444.25	0.00	960.75	OK	Y
1620.106	367	MONROE PLOW	633	11-01-10	6,819.00	4,157.00	580.00	2,082.00	OK	Y
1620.106	369	MONROE PLOW	633	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	372	MONROE PLOW	633	11-01-07	8,634.00	7,339.00	0.00	1,295.00	OK	Y
1620.106	373	BOSS PLOW FOR TIPPER TRUCK	633	03-29-17	6,690.00	426.45	568.60	5,694.95	OK	Y
1620.106	374	MONROE PLOW	633	09-05-00	6,500.00	5,500.00	0.00	1,000.00	OK	Y
1620.106	375	MONROE PLOW	633	10-14-97	6,130.00	5,210.00	0.00	920.00	OK	Y
1620.106	376	MONROE PLOW	633	12-31-03	6,728.00	5,718.80	0.00	1,009.20	OK	Y
1620.106	377	MONROE PLOW	633	10-08-15	11,025.00	2,069.43	937.10	8,018.47	OK	Y
1620.106	378	MONROE PLOW	633	09-05-00	6,500.00	5,500.00	0.00	1,000.00	OK	Y
1620.106	379	MONROE PLOW	633	05-24-94	5,263.00	4,474.00	0.00	789.00	OK	Y
1620.106	384	MONROE PLOW	633	10-05-93	5,415.50	4,603.50	0.00	812.00	OK	Y
1620.106	389	MONROE PLOW	633	07-02-96	5,555.00	4,730.00	0.00	825.00	OK	Y
1620.106	390	MONROE PLOW	633	10-14-97	6,130.00	5,210.00	0.00	920.00	OK	Y
1620.106	391	MONROE REVERSIBLE PLOW	633	11-01-11	8,286.00	4,341.00	704.00	3,241.00	OK	Y
1620.106	392	MONROE REVERSIBLE PLOW	633	11-01-11	8,286.00	4,341.00	704.00	3,241.00	OK	Y
1620.106	393	MONROE PLOW	633	10-08-15	11,025.00	2,069.43	937.10	8,018.47	OK	Y
1620.106	394	MONROE PLOW	633	09-01-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	395	MONROE PLOW	633	10-14-97	6,130.00	5,210.00	0.00	920.00	OK	Y
1620.106	396	MONROE PLOW	633	09-01-98	6,078.00	5,178.00	0.00	900.00	OK	Y
1620.106	397	MONROE FRONT PLOW 11FT	633	10-24-14	8,038.00	2,163.47	683.20	5,191.33	OK	Y
1620.106	398	MONROE PLOW	633	12-31-04	6,940.00	5,899.00	0.00	1,041.00	OK	Y
1620.106	399	MONROE FRONT PLOW 11FT	633	10-24-14	8,038.00	2,163.47	683.20	5,191.33	OK	Y
1620.106	400	MONROE PLOW	633	12-31-04	6,940.00	5,899.00	0.00	1,041.00	OK	Y
1620.106	401	MONROE FRONT PLOW	633	10-08-15	6,691.00	1,255.88	568.70	4,866.42	OK	Y

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<u>GL Account</u>	<u>EQ#</u>	<u>Description</u>	<u>Class</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>PY Depreciation</u>	<u>CY Depreciation</u>	<u>Book Value</u>	<u>Status</u>	<u>Act</u>
1620.106	402	MONROE PLOW	633	11-01-07	8,634.00	7,339.00	0.00	1,295.00	OK	Y
1620.106	403	MONROE PLOW	633	11-01-07	8,634.00	7,339.00	0.00	1,295.00	OK	Y
1620.106	404	MONROE PLOW	633	11-01-07	8,634.00	7,339.00	0.00	1,295.00	OK	Y
1620.106	405	MONROE PLOW	633	12-24-13	8,038.00	2,732.80	683.20	4,622.00	OK	Y
1620.106	406	MONROE PLOW	633	12-24-13	8,038.00	2,732.80	683.20	4,622.00	OK	Y
1620.106	409	WAUSAU V PLOW	632	01-03-83	10,711.50	9,105.50	0.00	1,606.00	OK	Y
1620.106	410	MONROE FRONT PLOW	633	11-01-11	8,000.00	4,192.00	680.00	3,128.00	OK	Y
1620.106	416	WAUSAU V PLOW	632	02-07-62	2,250.00	2,025.00	0.00	225.00	OK	Y
1620.106	417	MONROE PLOW	633	11-01-06	6,257.00	5,319.00	0.00	938.00	OK	Y
1620.106	418	MONROE PLOW	633	11-01-06	6,257.00	5,319.00	0.00	938.00	OK	Y
1620.106	419	MONROE PLOW	633	11-01-06	6,257.00	5,319.00	0.00	938.00	OK	Y
1620.106	428	SNO GO	9404	03-15-83	47,032.48	39,977.48	0.00	7,055.00	OK	Y
1620.106	429	SNO GO	9404	09-28-79	34,474.00	29,303.00	0.00	5,171.00	OK	Y
1620.106	435	FALLS V PLOW	632	12-21-89	4,170.00	3,544.00	0.00	626.00	OK	Y
1620.106	436	FALLS SIDE WING	612	12-21-89	6,204.00	5,273.00	0.00	931.00	OK	Y
1620.106	437	HENKE V PLOW	632	05-15-86	4,135.00	3,515.00	0.00	620.00	OK	Y
1620.106	438	HENKE SIDE WING	612	05-15-86	6,162.00	5,238.00	0.00	924.00	OK	Y
1620.106	439	HENKE V PLOW	632	03-21-85	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	440	HENKE SIDE WING	612	03-21-85	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	444	MONROE SIDE WING	612	11-01-11	17,000.00	8,910.00	1,445.00	6,645.00	OK	Y
1620.106	445	HENKE V PLOW	632	11-02-82	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	446	HENKE SIDE WING	612	11-02-82	6,400.00	5,440.00	0.00	960.00	OK	Y
1620.106	448	MONROE 12 HYD SNOW WING	612	01-04-12	5,060.00	2,580.60	430.10	2,049.30	OK	Y
1620.106	449	RYLAND V PLOW	632	03-03-98	6,364.00	5,414.00	0.00	950.00	OK	Y
1620.106	450	MONROE SIDE WING	612	03-03-98	7,316.00	6,216.00	0.00	1,100.00	OK	Y
1620.106	451	FALLS V PLOW	632	03-06-89	4,215.00	3,583.00	0.00	632.00	OK	Y
1620.106	452	FALLS SIDE WING	612	03-06-89	6,165.00	5,240.00	0.00	925.00	OK	Y
1620.106	453	FALLS V PLOW	632	12-22-89	4,300.00	3,655.00	0.00	645.00	OK	Y
1620.106	454	FALLS SIDE WING	612	12-22-89	6,338.00	5,387.00	0.00	951.00	OK	Y
1620.106	455	MONROE V PLOW	632	06-18-03	7,171.00	6,095.35	0.00	1,075.65	OK	Y
1620.106	456	MONROE SIDE WING	612	06-18-03	8,989.00	7,640.65	0.00	1,348.35	OK	Y
1620.106	459	HENKE V PLOW	632	05-06-80	4,496.00	3,822.00	0.00	674.00	OK	Y
1620.106	467	HENKE V PLOW	632	05-06-80	4,496.00	3,822.00	0.00	674.00	OK	Y
1620.106	468	HENKE SIDE WING	612	05-04-80	3,678.00	3,126.00	0.00	552.00	OK	Y
1620.106	471	HENKE V PLOW	632	11-02-82	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	473	FALLS V PLOW	632	11-08-82	0.00	0.00	0.00	0.00	OK	Y
1620.106	475	HENKE V PLOW	632	03-23-87	4,165.00	3,540.00	0.00	625.00	OK	Y
1620.106	476	HENKE SIDE WING	612	03-22-87	6,197.00	5,267.00	0.00	930.00	OK	Y
1620.106	477	FALLS V PLOW	632	01-25-88	4,178.00	3,552.00	0.00	626.00	OK	Y
1620.106	478	FALLS SIDE WING	612	01-25-88	5,193.00	4,414.00	0.00	779.00	OK	Y
1620.106	483	OMSTEEL V GRADER SNOW PLOW	632		0.00	0.00	0.00	0.00	OK	Y
1620.106	487	RIVINIUS V SNOW PLOW	632		0.00	0.00	0.00	0.00	OK	Y
1620.106	489	RIVINIUS V PLOW	632	10-08-75	3,931.15	3,341.15	0.00	590.00	OK	Y
1620.106	491	RIVINIUS V PLOW	632	10-12-76	4,316.00	3,669.00	0.00	647.00	OK	Y
1620.106	492	RIVINIUS SIDE WING	612	10-12-76	3,684.00	3,131.00	0.00	553.00	OK	Y
1620.106	493	CAT SIDE WING	612	08-08-05	6,208.30	5,277.30	0.00	931.00	OK	Y
1620.106	669	MONROE UNDERBODY BLADE	637	08-21-18	9,467.00	0.00	34.00	9,433.00	OK	Y
1620.106	670	MONROE UNDERBODY BLADE	637	06-28-16	9,467.00	1,207.05	804.70	7,455.25	OK	Y
1620.106	671	MONROE UNDERBODY BLADE	637	06-28-16	9,467.00	1,207.05	804.70	7,455.25	OK	Y

**BROWN COUNTY PUBLIC WORKS
MACHINERY EQUIPMENT INVENTORY 12/31/2018**

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.106	682	MONROE UNDERBODY BLADE	637	10-08-15	9,197.00	1,726.25	781.70	6,689.05	OK	Y
1620.106	683	MONROE UNDERBODY BLADE	637	10-08-15	9,197.00	1,726.25	781.70	6,689.05	OK	Y
1620.106	684	MONROE UNDERBODY BLADE	637	10-08-15	9,197.00	1,726.25	781.70	6,689.05	OK	Y
1620.106	685	MONROE UNDERBODY BLADE	637	10-10-14	9,467.00	2,581.75	804.70	6,080.55	OK	Y
1620.106	686	MONROE UNDERBODY BLADE	637	10-10-14	9,467.00	2,581.75	804.70	6,080.55	OK	Y
1620.106	687	UNDERBODY BLADE	637	04-26-12	8,238.00	3,967.97	700.23	3,569.80	OK	Y
1620.106	688	UNDERBODY BLADE	637	04-26-12	8,238.00	3,967.97	700.23	3,569.80	OK	Y
1620.106	689	MONROE UNDERBODY PLOW	637	11-01-11	7,583.00	3,978.00	645.00	2,960.00	OK	Y
1620.106	690	2010 UNDERBODY BLADE	637	11-01-10	6,331.00	3,856.00	538.00	1,937.00	OK	Y
1620.106	691	MONROE UNDERBODY BLADE	637	11-01-10	6,331.00	3,856.00	538.00	1,937.00	OK	Y
1620.106	692	MONROE UNDERBODY BLADE	637	11-01-08	6,245.50	4,858.50	450.00	937.00	OK	Y
1620.106	693	MONROE UNDERBODY BLADE	637	11-01-08	6,245.50	4,858.50	450.00	937.00	OK	Y
1620.106	694	MONROE UNDERBODY BLADE	637	12-31-03	6,530.00	5,550.50	0.00	979.50	OK	Y
1620.106	695	MONROE UNDERBODY BLADE	637	12-31-03	6,530.00	5,550.50	0.00	979.50	OK	Y
1620.106	696	MONROE UNDERBODY BLADE	637	11-01-06	6,133.00	5,213.00	0.00	920.00	OK	Y
1620.106	697	MONROE UNDERBODY BLADE	637	12-11-01	8,515.00	7,240.00	0.00	1,275.00	OK	Y
1620.106	698	MONROE UNDERBODY BLADE	637	12-31-99	9,672.00	8,222.00	0.00	1,450.00	OK	Y
1620.106	699	MONROE UNDERBODY BLADE	637	12-31-99	9,672.00	8,222.00	0.00	1,450.00	OK	Y
1620.106	700	COUNTY BUILT SPREADER	428	12-31-14	7,572.58	2,413.71	804.57	4,354.30	OK	Y
1620.106	701	COUNTY COMPUTER PREWET SPREADER	420	12-01-01	5,183.70	4,408.70	0.00	775.00	OK	Y
1620.106	703	COUNTY BUILT SPREADER	428	10-08-15	7,317.66	1,554.92	777.46	4,985.28	OK	Y
1620.106	704	FRINK COMPUTER PREWET SPREADER	420	05-24-94	20,764.00	17,649.00	0.00	3,115.00	OK	Y
1620.106	705	COUNTY BUILT SPREADER	428	10-05-15	7,317.66	1,554.92	777.46	4,985.28	OK	Y
1620.106	706	COUNTY BUILT SPREADER	420	01-01-16	4,839.28	856.93	514.16	3,468.19	OK	Y
1620.106	707	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-08	7,312.60	6,215.60	0.00	1,097.00	OK	Y
1620.106	708	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-99	3,996.66	3,396.66	0.00	600.00	OK	Y
1620.106	709	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-99	3,996.66	3,396.66	0.00	600.00	OK	Y
1620.106	710	COUNTY TAILGATE COMP PREWET SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620.106	711	COUNTY TAILGATE COMPUTER SPREADER	426	09-12-00	2,093.53	1,868.53	0.00	225.00	OK	Y
1620.106	712	COUNTY TAILGATE COMP PREWET SPREADER	420	09-01-00	3,949.80	3,349.80	0.00	600.00	OK	Y
1620.106	713	COUNTY TAILGATE COMP PREWET SPREADER	420	09-01-00	3,949.81	3,349.81	0.00	600.00	OK	Y
1620.106	714	COUNTY TAILGATE COMP PREWET SPREADER	420	11-23-05	7,699.68	6,544.68	0.00	1,155.00	OK	Y
1620.106	715	COUNTY TAILGATE COMP PREWET SPREADER	420	11-23-05	7,699.67	6,544.67	0.00	1,155.00	OK	Y
1620.106	716	COUNTY TAILGATE COMP PREWET SPREADER	420	11-23-05	7,699.67	6,544.67	0.00	1,155.00	OK	Y
1620.106	717	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-08	7,312.59	6,215.60	0.00	1,096.99	OK	Y
1620.106	718	COUNTY TAILGATE COMP PREWET SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620.106	721	COUNTY BUILT SPREADER	420	09-07-17	36,392.63	321.63	3,867.00	32,204.00	OK	Y
1620.106	723	COUNTY TAILGATE COMP PREWET SPREADER	420	08-27-02	6,462.24	5,492.24	0.00	970.00	OK	Y
1620.106	725	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-03	3,685.26	3,132.26	0.00	553.00	OK	Y
1620.106	726	COUNTY TAILGATE COMP PREWET	420	12-31-03	3,685.26	3,132.26	0.00	553.00	OK	Y
1620.106	727	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-03	3,685.26	3,132.26	0.00	553.00	OK	Y
1620.106	729	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-04	6,701.72	5,896.72	0.00	1,005.00	OK	Y
1620.106	731	COUNTY BUILT SPREADER	420	09-07-17	36,392.62	321.62	3,867.00	32,204.00	OK	Y
1620.106	732	PREWET	9256	08-30-12	90,784.00	51,444.27	9,645.80	29,693.93	OK	Y
1620.106	733	TAILGATE SPREADER	420	11-01-10	6,458.97	4,923.97	567.00	968.00	OK	Y
1620.106	734	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-07	7,814.46	6,642.46	0.00	1,172.00	OK	Y
1620.106	735	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-10	6,458.97	4,923.97	567.00	968.00	OK	Y
1620.106	737	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-10	6,458.96	4,923.96	567.00	968.00	OK	Y
1620.106	738	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-07	7,814.46	6,642.46	0.00	1,172.00	OK	Y

BROWN COUNTY PUBLIC WORKS MACHINERY EQUIPMENT INVENTORY 12/31/2018

GL Account	EQ#	Description	Class	Date Acquired	Total Cost	PY Depreciation	CY Depreciation	Book Value	Status	Act
1620.106	739	COUNTY TAILGATE COMPUTER SPREADER	426	12-01-97	1,513.23	1,288.23	0.00	225.00	OK	Y
1620.106	740	COUNTY TAILGATE SPREADER	420	10-01-98	3,994.81	3,394.81	0.00	600.00	OK	Y
1620.106	741	PREWET	420	08-30-12	90,784.00	51,444.27	9,645.80	29,693.93	OK	Y
1620.106	742	COUNTY BUILT TAILGATE/PREWET	420	11-01-11	6,435.75	4,218.75	684.00	1,533.00	OK	Y
1620.106	743	PREWET	420	05-04-12	35,703.00	21,496.16	3,793.44	10,413.40	OK	Y
1620.106	744	COUNTY TAILGATE COMP PREWET SPREADER	420	12-31-99	3,996.66	3,396.66	0.00	600.00	OK	Y
1620.106	745	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-08	7,350.70	6,247.70	0.00	1,103.00	OK	Y
1620.106	746	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-09	6,731.62	5,721.62	0.00	1,010.00	OK	Y
1620.106	747	COUNTY TAILGATE SPREADER	424	07-01-89	960.52	816.52	0.00	144.00	OK	Y
1620.106	748	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-07	7,814.46	6,642.46	0.00	1,172.00	OK	Y
1620.106	749	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-97	3,265.32	2,775.32	0.00	490.00	OK	Y
1620.106	750	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-09	6,731.62	5,721.62	0.00	1,010.00	OK	Y
1620.106	751	COUNTY TAILGATE COMP PREWET SPREADER	420	11-01-09	6,731.62	5,721.62	0.00	1,010.00	OK	Y
1620.106	752	COUNTY BUILT SPREADER	428	06-28-16	10,074.10	1,159.59	1,070.39	7,844.12	OK	Y
1620.106	754	MONROE TRUCK WIDENING WING	635	05-24-94	5,000.00	4,250.00	0.00	750.00	OK	Y
1620.106	755	COUNTY TAILGATE COMP PREWET	420	11-01-10	6,458.96	4,923.96	567.00	968.00	OK	Y
1620.106	756	COUNTY TAILGATE COMPUTER SPREADER	426	12-31-99	2,536.15	2,156.15	0.00	380.00	OK	Y
1620.106	757	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-06	8,075.00	6,864.00	0.00	1,211.00	OK	Y
1620.106	758	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-06	8,075.00	6,864.00	0.00	1,211.00	OK	Y
1620.106	759	COUNTY TAILGATE COMP PREWET SPREADER	420	12-01-06	8,075.00	6,864.00	0.00	1,211.00	OK	Y
1620.106	760	MONROE LEFT TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	761	MONROE TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	762	COUNTY BUILT TAILGATE SANDER/PREWET	427	11-01-11	6,435.75	4,218.75	684.00	1,533.00	OK	Y
1620.106	763	MONROE TRUCK WIDENING WING	635	12-31-03	5,980.00	5,083.00	0.00	897.00	OK	Y
1620.106	764	ACCUPLACE SPINNER ASSY 0 VELOCITY	428	08-13-13	6,575.74	3,056.90	698.72	2,820.12	OK	Y
1620.106	765	MONROE TRUCK WIDENING WING	635	10-14-97	5,687.00	4,834.00	0.00	853.00	OK	Y
1620.106	767	COMP PREWET SPREADER	420	11-01-07	7,814.45	6,642.45	0.00	1,172.00	OK	Y
1620.106	768	SWENSON V BOTTOM SPREADER	427	04-02-13	17,130.30	8,645.19	1,820.04	6,665.07	OK	Y
1620.106	770	MONROE TRUCK WIDENING WING	635	09-05-00	6,706.00	5,706.00	0.00	1,000.00	OK	Y
1620.106	771	MONROE TRUCK WIDENING WING	635	09-05-00	6,706.00	5,706.00	0.00	1,000.00	OK	Y
1620.106	772	MONROE TRUCK WIDENING WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	773	MONROE TRUCK WIDENING WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	774	RIGHT WING	635	04-26-12	5,965.50	2,873.40	507.07	2,585.03	OK	Y
1620.106	775	LEFT WING	635	04-26-12	5,965.50	2,873.40	507.07	2,585.03	OK	Y
1620.106	777	RIGHT WING	635	04-26-12	5,965.50	2,873.40	507.07	2,585.03	OK	Y
1620.106	778	LEFT WING	635	04-26-12	5,965.50	2,873.40	507.07	2,585.03	OK	Y
1620.106	779	MONROE LEFT TRUCK WIDENING WING	635	12-11-01	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	780	MONROE TRUCK WIDENING WING	635	12-11-01	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	781	MONROE TRUCK WIDENING WING	635	09-05-00	6,706.00	5,706.00	0.00	1,000.00	OK	Y
1620.106	782	MONROE RIGHT WING	635	08-21-18	7,669.00	0.00	27.00	7,642.00	OK	Y
1620.106	783	MONROE LEFT WING	635	08-21-18	7,669.00	0.00	27.00	7,642.00	OK	Y
1620.106	784	MONROE LEFT TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	785	MONROE TRUCK WIDENING WING	635	12-31-03	6,328.50	5,379.22	0.00	949.28	OK	Y
1620.106	786	MONROE TRUCK WIDENING WING	635	11-01-08	6,351.00	4,950.00	448.00	953.00	OK	Y
1620.106	787	MONROE TRUCK WIDENING WING	635	11-01-08	6,537.50	5,097.50	460.00	980.00	OK	Y
1620.106	788	MONROE LEFT TRUCK WIDENING WING	635	11-01-08	6,537.50	5,097.50	460.00	980.00	OK	Y
1620.106	789	MONROE TRUCK WIDENING WING	635	11-01-08	6,537.50	5,097.50	460.00	980.00	OK	Y
1620.106	790	MONROE LEFT TRUCK WIDENING WING	635	11-01-08	6,537.50	5,097.50	460.00	980.00	OK	Y
1620.106	791	2010 MONROW WING	635	11-01-10	6,329.00	3,856.00	538.00	1,935.00	OK	Y

**BROWN COUNTY PUBLIC WORKS
MACHINERY EQUIPMENT INVENTORY 12/31/2018**

<u>GL Account</u>	<u>EQ#</u>	<u>Description</u>	<u>Class</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>PY Depreciation</u>	<u>CY Depreciation</u>	<u>Book Value</u>	<u>Status</u>	<u>Act</u>
1620.106	792	2010 MONROE LEFT WING	635	11-01-10	6,329.00	3,856.00	538.00	1,935.00	OK	Y
1620.106	793	MONROE RIGHT WING	635	11-01-10	6,329.00	3,856.00	538.00	1,935.00	OK	Y
1620.106	794	MONROE LEFT WING	635	11-01-10	6,329.00	3,856.00	538.00	1,935.00	OK	Y
1620.106	795	MONROE RIGHT WING	635	10-08-15	7,669.00	1,439.61	651.90	5,577.49	OK	Y
1620.106	797	MONROE WING	635	11-01-09	7,000.00	4,859.00	595.00	1,546.00	OK	Y
1620.106	798	MONROE WING	635	11-01-09	7,000.00	4,859.00	595.00	1,546.00	OK	Y
1620.106	799	MONROE WING	635	11-01-09	7,000.00	4,859.00	595.00	1,546.00	OK	Y
1620.106	800	COUNTY BUILT SPREADER	420	12-31-13	6,077.26	2,582.64	645.66	2,848.96	OK	Y
1620.106	801	MONROE WING	635	11-01-10	6,329.00	3,856.00	538.00	1,935.00	OK	Y
1620.106	802	MONROE WING	635	11-01-07	8,870.00	7,983.00	0.00	887.00	OK	Y
1620.106	803	MONROE WING	635	11-01-10	6,329.00	3,856.00	538.00	1,935.00	OK	Y
1620.106	804	COUNTY BUILT SPREADER	428	12-31-14	7,572.59	2,413.71	804.57	4,354.31	OK	Y
1620.106	805	MONROE WING	635	12-31-04	6,829.00	5,804.65	0.00	1,024.35	OK	Y
1620.106	806	MONROE RIGHT WING	635	11-01-11	4,979.50	2,614.00	424.00	1,941.50	OK	Y
1620.106	807	MONROE LEFT WING	635	11-01-11	4,979.50	2,614.00	424.00	1,941.50	OK	Y
1620.106	808	MONROE RIGHT WING	635	11-01-11	6,448.00	3,379.00	548.00	2,521.00	OK	Y
1620.106	809	WAUSAU WING	635	01-03-83	10,711.50	9,104.50	0.00	1,607.00	OK	Y
1620.106	810	MONROE LOADER WING	635	11-01-11	17,000.00	8,910.00	1,445.00	6,645.00	OK	Y
1620.106	811	MONROE RIGHT WING	635	11-01-11	6,448.00	3,379.00	548.00	2,521.00	OK	Y
1620.106	812	MONROE WING	635	12-31-04	6,829.00	5,804.65	0.00	1,024.35	OK	Y
1620.106	813	RIGHT WING	635	04-26-12	4,668.00	2,248.42	396.78	2,022.80	OK	Y
1620.106	814	LEFT WING	635	04-26-12	4,668.00	2,248.42	396.78	2,022.80	OK	Y
1620.106	815	MONROE LEFT WING	635	10-08-15	7,669.00	1,439.61	651.90	5,577.49	OK	Y
1620.106	816	WAUSAU WING	635	02-07-62	2,250.00	2,025.00	0.00	225.00	OK	Y
1620.106	817	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	820	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	821	MONROE WING	635	12-12-95	5,200.00	4,420.00	0.00	780.00	OK	Y
1620.106	822	MONROE WING	635	07-02-96	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	823	COUNTY BUILT SPREADER	420	12-31-16	2,945.39	339.00	312.92	2,293.47	OK	Y
1620.106	824	MONROE RIGHT WING	635	06-28-16	7,669.00	977.85	651.90	6,039.25	OK	Y
1620.106	825	MONROE WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	826	MONROE WING	635	09-01-98	6,000.00	5,100.00	0.00	900.00	OK	Y
1620.106	827	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	828	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	829	MONROE WING	635	12-31-99	6,500.00	5,525.00	0.00	975.00	OK	Y
1620.106	831	VIKING LEFT WING	635	11-23-05	6,134.00	5,214.00	0.00	920.00	OK	Y
1620.106	832	MONROE LEFT WING	635	06-28-16	7,669.00	977.85	651.90	6,039.25	OK	Y
1620.106	833	MONROE RIGHT WING	635	08-17-17	11,768.00	337.00	1,000.00	10,431.00	OK	Y
1620.106	834	MONROE RIGHT WING	635	08-17-17	11,768.00	337.00	1,000.00	10,431.00	OK	Y
1620.106	835	MONROE 10FT WING	635		0.00	0.00	0.00	0.00	OK	Y
1620.106	836	MONROE WING	635	11-01-06	5,920.00	5,032.00	0.00	888.00	OK	Y
1620.106	837	MONROE WING	635	11-01-06	5,920.00	5,032.00	0.00	888.00	OK	Y
1620.106	838	MONROE WING	635	11-01-06	5,920.00	5,032.00	0.00	888.00	OK	Y
1620.106	839	MONROE WING	635	11-01-06	5,920.00	5,032.00	0.00	888.00	OK	Y
1620.106	840	MONROE WING	635	11-01-07	7,976.50	6,780.50	0.00	1,196.00	OK	Y
1620.106	841	MONROE WING	635	11-01-07	7,976.50	6,780.50	0.00	1,196.00	OK	Y
1620.106	842	MONROE WING	635	11-01-07	8,870.00	7,983.00	0.00	887.00	OK	Y
1620.106	843	MONROE WING	635	11-01-07	8,870.00	7,983.00	0.00	887.00	OK	Y
1620.106	844	MONROE WING	635	10-10-14	6,423.00	1,751.75	546.00	4,125.25	OK	Y

**BROWN COUNTY PUBLIC WORKS
MACHINERY EQUIPMENT INVENTORY 12/31/2018**

<u>GL Account</u>	<u>EQ#</u>	<u>Description</u>	<u>Class</u>	<u>Date Acquired</u>	<u>Total Cost</u>	<u>PY Depreciation</u>	<u>CY Depreciation</u>	<u>Book Value</u>	<u>Status</u>	<u>Act</u>
1620.106	845	MONROE LEFT WING	635	10-10-14	6,423.00	1,751.75	546.00	4,125.25	OK	Y
1620.106	846	MONROE RIGHT WING	635	10-10-14	6,423.00	1,751.75	546.00	4,125.25	OK	Y
1620.106	847	MONROE WING	635	10-10-14	6,423.00	1,751.75	546.00	4,125.25	OK	Y
1620.106	848	MONROE RIGHT WING	635	10-08-15	7,669.00	1,439.61	651.90	5,577.49	OK	Y
1620.106	849	MONROE LEFT WING	635	10-08-15	7,669.00	1,439.61	651.90	5,577.49	OK	Y
1620.106	850	MONROE RIGHT WING	635	01-01-16	10,471.00	1,409.17	890.00	8,171.83	OK	Y
1620.106	854	MONROE RIGHT WING	635	06-28-16	8,105.00	1,033.35	688.90	6,382.75	OK	Y
1620.106	897	TOW PLOW	9430	03-31-18	120,453.40	0.00	1,706.42	118,746.98	OK	Y
1620.106	898	TOW PLOW	9430	04-28-18	120,453.40	0.00	1,706.42	118,746.98	OK	Y
1620.106	899	TOW PLOW	9430	04-28-18	120,453.40	0.00	1,706.42	118,746.98	OK	Y
1620.106					2,372,075.61	1,251,314.20	99,047.16	1,021,714.25		
(05) BROWN					21,724,003.32	12,999,852.84	1,012,979.97	7,711,170.51		

**BROWN COUNTY HIGHWAY DEPARTMENT
RECONCILIATION OF CURRENT YEAR'S DEPRECIATION
YEAR 2018**

ANNUAL DEPRECIATION

Improvements Other Than Buildings (Land Improvements)			
On 12-31-18 Inventory		99,116.61	
Discarded		-	99,116.61
Buildings and Building Improvements			
On 12-31-18 Inventory		88,456.22	
Sold		-	
Annual Depreciation	-		
Difference - Sale Price vs. Book Value	-	-	
Discarded		-	88,456.22
Machinery and Equipment			
On 12-31-18 Inventory		997,139.59	
Traded In		-	
Sold		-	
Annual Depreciation	-		
Difference - Sale Price vs. Book Value	(19,842.75)	19,842.75	
Discarded		4,361.00	1,021,343.34
Other Fixed Assets			
On 12-31-18 Inventory			
Traded In		114,149.38	
Sold			
Annual Depreciation	-		
Difference - Sale Price vs. Book Value		-	
Discarded		6,876.00	121,025.38
TOTAL			1,329,941.55

DEPRECIATION EXPENSE DISTRIBUTION

Highway Administration	53,778.43
Radio Expense	9,326.26
Shop Operations	72,155.04
Fuel Handling	6,897.01
Machinery Operations	923,178.46
Pit and Quarry Operations	-
Bituminous Operations	74,613.77
Buildings and Grounds Operations (Incl. 2419.75 Electrician EQ Depreciation)	189,992.58
TOTAL	1,329,941.55

**BROWN COUNTY HIGHWAY DEPARTMENT
YEAR 2018**

ADMINISTRATION FUND

Beginning Balance January 1, 2018	\$	(655,768.98)
Tax Levy		-

Revenues:

Records

Private	\$	1,880.27
State		220,594.85
Other State		588.61
County Cap Projects		383,841.54
County Maintenance		233,930.35
County Departments		7,989.90
County Municipalities		42,206.14
County Municipalities--Bridge Aid		7,769.44
Other Municipalities		11,716.70
Other		2,188.88

Total Records		912,706.68
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State

Supervision	174,202.47	
Radio		6,362.13
Insurance		13,994.83
Drug Reimbursement		2,460.86

Total State		197,020.29
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Maintenance Scrap

Accident Reimbursement		37,704.10
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Engineering Permits		50,325.00
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Miscellaneous (Tower Rental)		11,500.00
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Total Available	\$	553,487.09
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Expenditures

Administration	\$	930,629.78
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Radio		10,322.31
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General Public Liability		36,960.33
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Supervision/Training		311,556.89
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Total Expenditures		1,289,469.30
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Fund Balance December 31, 2018		(735,982.21)
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COUNTY AID BRIDGE CONSTRUCTION

Beginning Balance January 1, 2018	\$	766,104.46
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Brown County Tax Levy		141,000.00
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Total Available	\$	907,104.46
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Expenditures		(209,302.86)
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Fund Balance December 31, 2018	\$	697,801.60
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**BROWN COUNTY HIGHWAY DEPARTMENT
FRINGE BENEFIT ANALYSIS
YEAR 2018**

EXPENDITURES

Time Off With Pay		
Sick Leave	\$ 68,166.85	
Vacation	425,905.35	
Longevity	-	
Holiday	166,222.69	
Comp Pay	-	
Sick Leave Lump Sum	-	
Other (Bereavement)	34,589.66	\$ 694,884.55
Social Security		451,167.81
Retirement (Employer's Share)		401,402.46
Retirement (Employee's Share Paid by Employer)		-
Hospital and Health Insurance		1,362,735.40
Life Insurance		9,238.77
Unemployment Compensation		7,272.42
Other - Disability Insurance		31,976.79
Worker's Compensation Insurance		182,374.00
Accrued Vested Sick Leave		(5,912.69)
Accrued Vested Vacation		(12,345.26)
Total Fringe Benefits		\$ 3,122,794.25
Total Fringe Benefit Costs Recovered (Cost Allocations, Credit)		\$ 3,163,048.32
Less Vested Sick/Vacation Expense		\$ 18,257.95
2018 Balance-Fringe Benefits		(21,996.12)
Deferred Revenue--Fringe Benefits 01/01/2018		(131,835.86)
Deferred Revenue--Fringe Benefits 12/31/2018		(153,831.98)

**BROWN COUNTY HIGHWAY DEPARTMENT
FIELD SMALL TOOLS ACCOUNT
YEAR 2018**

Labor		<u>\$ 5,180.71</u>
Fringe Benefits	(Included above)	<u>3,108.43</u>
Shop Overhead	(Not charged)	<u>-</u>
Materials		<u>53,576.69</u>
Machinery		<u>-</u>
Consumable Tools (Detail by major type)	<u>\$ -</u>	
	<u>-</u>	
	<u>-</u>	
	<u>-</u>	
	<u>-</u>	
	<u>-</u>	<u>-</u>
Total Costs		<u><u>\$ 61,865.83</u></u>
Cost Allocations (Credits)		<u><u>\$ 60,378.34</u></u>
Net Balance (Year-end variance) UNDER APPLIED		<u><u>\$ 1,487.49</u></u>
Total Field Labor (Including fringe benefi		<u><u>\$ 6,064,476.93</u></u>
Deferred Revenue--Small Tools 01/01/2018		<u><u>\$ (786.88)</u></u>
Deferred Revenue--Small Tools 12/31/2018		<u><u>\$ 700.61</u></u>

**BROWN COUNTY HIGHWAY DEPARTMENT
FUEL HANDLING
YEAR 2018**

Labor		<u>\$ 19,383.52</u>
Fringe Benefit Costs		<u>11,630.11</u>
Fuel Truck Costs		
Depreciation	<u>\$ -</u>	
Other Expenses	<u>12,370.27</u>	<u>12,370.27</u>
Depreciation of Bulk Fuel Storage Equipment		<u>6,897.01</u>
Other - Maintenance of Bulk Fuel Stations		<u>8,027.68</u>
Total		<u>\$ 58,308.59</u>
Cost Allocation (Credits)		<u>(80,585.55)</u>
Fuel Handling Variance (Over) Under Recovery		\$ (22,276.96)

**BROWN COUNTY HIGHWAY DEPARTMENT
HIGHWAY ADMINISTRATION
YEAR 2018**

Labor

Commissioner	<u>\$ 82,926.10</u>	
Other Labor	<u>234,709.88</u>	<u>\$ 317,635.98</u>

Fringe Benefit Costs		<u>118,729.27</u>
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Travel & Training Expense		<u>850.33</u>
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Committee Per Diem and Expenses		<u>159.13</u>
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Commissioner's Car Expense

Depreciation	<u>\$ 10,508.90</u>	
Other Expenses	<u>10,117.17</u>	<u>20,626.07</u>

Engineer Vehicle Expenses

Depreciation	<u>\$ 14,115.85</u>	
Other Expenses	<u>(6,659.23)</u>	<u>7,456.62</u>

Office Supplies		<u>2,471.77</u>
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Buildings and Grounds Allocation		<u>27,541.05</u>
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Depreciation of Office Equipment		<u>16,090.42</u>
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Postage		<u>3,609.84</u>
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Data Processing Services		<u>150,136.83</u>
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Office Machine Maintenance		<u>7,240.05</u>
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Telephone		<u>-</u>
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Miscellaneous

Professional & Legal Services	<u>\$ 29,364.43</u>	
Subscriptions & Dues	<u>1,531.54</u>	
Advertising for Bids	<u>403.03</u>	
Interest Expense	<u>25,040.22</u>	
Setback Administration	<u>133.20</u>	
Indirect Cost	<u>201,610.00</u>	<u>258,082.42</u>

TOTAL COSTS		<u><u>\$ 930,629.78</u></u>
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**BROWN COUNTY HIGHWAY DEPARTMENT
OTHER ADMINISTRATION AND GENERAL EXPENSES
YEAR 2018**

RADIO EXPENSES

Labor	-
Fringe Benefit Costs	-
Material	-
Shop Overhead	-
Contractual Services	996.05
Depreciation	9,326.26
Total Radio Costs	10,322.31

GENERAL PUBLIC LIABILITY

General Public Liability Insurance	24,123.90
Errors & Omissions	12,836.43
Umbrella Liability Insurance	-
Total GPL Costs	36,960.33

PATROL SUPERVISION

Labor	180,822.63
Fringe Benefits	71,469.36
Machinery (\$13,063.26 depreciation)	22,611.94
Training	30,750.52
Other	5,902.44
Total Patrol Supervision Costs	311,556.89

BROWN COUNTY PUBLIC WORKS

TOWNS

	Balance 1/1/2018	County Levy	Total Available	2018 County Expenses	2018 District Expenses	Balance 12/31/2018
Eaton						
Eaton - Brown County Funds	92,261.69	7,750.00	100,011.69	5,415.72		94,595.97
Eaton - District @ BC	32,261.71	-	32,261.71		5,415.73	26,845.98
Total Available Eaton			132,273.40			121,441.95
Glenmore						
Glenmore - Brown County Funds	24,939.72	-	24,939.72			24,939.72
Total Available Glenmore			24,939.72			24,939.72
Green Bay						
Green Bay - Brown County Funds	77,505.82	(57,505.82)	20,000.00	41,036.08		(21,036.08)
Green Bay - District @ BC	77,505.82	-	77,505.82		38,450.69	39,055.13
Total Available T. Green Bay			97,505.82			18,019.05
Holland						
Holland - Brown County Funds	-	-	-	3,645.46		(3,645.46)
Holland - District @ BC	65,178.66	-	65,178.66		3,645.46	61,533.20
Total Available Holland			65,178.66			57,887.74
Humboldt						
Humboldt - Brown County Funds	7,490.55	(7,490.55)	-			-
Humboldt - District @ BC	7,490.55		7,490.55			7,490.55
Total Available Humboldt			7,490.55			7,490.55
Lawrence						
Lawrence - Brown County Funds	59,206.58	-	59,206.58			59,206.58
Total Available Lawrence			59,206.58			59,206.58
Ledgeview						
Ledgeview - Brown County Funds	-	-	-			-
Total Available Ledgeview			-			-
Morrison						
Morrison - Brown County Funds	10,878.60	(10,878.60)	-			-
Total Available Morrison			-			-
New Denmark						
New Denmark - Brown County Funds	49,031.47	-	49,031.47	50,310.95		(1,279.48)
Total Available New Denmark			49,031.47			(1,279.48)
Pittsfield						
Pittsfield - Brown County Funds	(21,388.83)	20,695.65	(693.18)	5,653.57		(6,346.75)
Total Available Pittsfield			(693.18)			(6,346.75)
Rockland						
Rockland - Brown County Funds	15,000.00	9,000.00	24,000.00	11,736.79		12,263.21
Total Available Rockland			24,000.00			12,263.21
Scott						
Scott - Brown County Funds	68,548.48	44,000.00	112,548.48			112,548.48
Total Available Scott			112,548.48			112,548.48
Wrightstown						
Wrightstown - Brown County Funds	92,352.93	25,000.00	117,352.93	29,393.00		87,959.93
Total Available Wrightstown			117,352.93			87,959.93

VILLAGES

Aswaubenon						
Ashwaubenon - Brown County Funds	-	-	-			-
Total Available Ashwaubenon			-			-
Bellevue						
Bellevue - Brown County Funds	3,434.35	-	3,434.35	4.85		3,429.50
Total Available Bellevue			3,434.35			3,429.50
Howard						
Howard - Brown County Funds	(71,179.32)	71,179.32	-			-
Total Available Howard			-			-
Hobart						
Hobart - Brown County Funds	13,370.12	34,000.00	47,370.12			47,370.12
Hobart - District @ BC	-		-			-
Total Available Hobart			47,370.12			47,370.12
Suamico						
Suamico - Brown County Funds	162,215.56	5,250.00	167,465.56	14,594.56		152,871.00
Total Available Suamico			167,465.56			152,871.00

GRAND TOTALS

766,104.46	141,000.00	907,104.46	161,790.98	47,511.88	697,801.60
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TOTAL BRIDGE AID EXPENSE BROWN COUNTY 209,302.86

**BROWN COUNTY HIGHWAY DEPARTMENT
SPECIAL REVENUE FUND
YEAR 2018**

Beginning Balance			\$	1,016,423.02
Tax Levy				-
State Payments:	Gas Tax	4,845,913.52		
	CHIP	-		
	CHIP D	-		
	Other State Payments-LRIP Admin	9,489.74		
				4,855,403.26
Transfer In (From 660)				20,000.00
Bridge Assessment from Districts				15,214.06
Total Available			\$	<u>5,907,040.34</u>
Expenditures				
General Maintenance-	Surface Maintenance	579,028.29		
	Shoulder Maintenance	319,888.25		
	Mowing & Brush	412,045.90		
	Guard Fence/Safety	38,406.14		
	Drainage/Culverts/Bridges	327,100.85		
	Trash Pickup	<u>141,472.19</u>		1,817,941.62
Winter Maintenance-	Drift Prevention	89,934.57		
	Storage	21,000.00		
	Apply Chloride/Sanding	734,373.46		
	Blading & Plowing	1,126,689.49		
	Mailboxes	<u>11,172.48</u>		1,983,170.00
Traffic Control	Pavement Marking	189,403.39		
	Signing Maintenance	347,570.94		
	Traffic Signal Maintenance	<u>88,495.94</u>		625,470.27
Engineering				312,452.34
Road Construction/Reconditioning & Resurfacing				
	SW	Storm Water Management	22,966.46	
	X-31 R	Repair Work	11,748.39	
	EA-10	RR Crossing Sur Rep	819.53	
	EB-38	RR Crossing Sur Rep	32,400.29	
	X-33	Pipe Failure	81,736.39	
	W-13	Vision Correction	1,453.29	
	EE	Intersection Improvements	5,008.50	
	31.703	Dead Deer	<u>16,266.49</u>	
				172,399.34
Inventory Adjustment				845.13
County Accidents				1,441.23
Transfer Out to Fund 660 (Highway Operating)				660,000.00
Sale(Use) of Excess Right-of-Way				-
Total Expenditures				<u>5,573,719.93</u>
Balance as of 12/31/18 (See below for breakdown)				<u>333,320.41</u>
FUNDS CARRYOVER	-----	Storm Water Management	48,562.21	
	-----	Reconditioning/Resurfacing	34,940.94	
	-----	Major Bridge Repair	25,000.00	
	-----	Sale of Right of Way	52,072.78	
	-----	Building Fund Reserve	43,984.00	
	-----	General Maintenance	<u>128,760.48</u>	
				<u>333,320.41</u>

**BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECTS FUND
YEAR 2018**

Beginning Balance			\$ 546,376.50
Tax Levy			1,367,053.00
Sales Tax			9,264,687.00
Bond Proceeds			-
Note Proceeds			-
District Payments:	EA-9 Willow Rd to Willow Rd to STH 29	135,231.71	
	G-34 CTH G & Spirit Way Intersection - Ashwaubenon	33,753.15	
	HH-10 Holmgren Way to Ashland Ave - Ashwaubenon	11,988.56	
	KB-9 Bohemia Drive to 700' W CTH R - V. Denmark	11,511.50	
	N-16 Bascom Way to Spartan Road - C. Green Bay	19,152.71	
			211,637.63
	CHID Income		
	Contractor Payment For Damage (ZZ-16)		2,258.25
	Interest Income		1,470.92
	Debt Issue Expense		-
	Transfer In		-
Total Available			<u>\$ 11,393,483.30</u>
Road Construction	EA-9 Willow Rd to STH 29	270,463.37	
	EB-34 Roudabout at CTH EB & Preservation Way	1,569.75	
	G-34 CTH G & Spirit Way Intersection	67,506.30	
	GV-12 Hoffman Road to STH 172 Ramps	13,344.92	
	HH-10 Holmgren Way to Ashland Ave	23,977.11	
	KB-9 RDB @ CTH KB & Bohemia Dr	11,511.50	
	N-16 Bascom Way to Spartan Rd	38,305.41	
	T-27 Pine to Highridge	194,884.05	
	T-32 KB to North Ave	267.77	
	VK-4 USH 41 Ramp to Shady/Wood Lane	377.47	
	Z-28 Fairview Rd to CTH NN	22,392.86	
	ZZ-12 Clay St to 800' S Meadowlark Rd	585,206.31	
	ZZ-15 Masse Cir to STH 54	2,210,767.91	
	ZZ-17 At Meadowlark Rd	369.13	
	ZZ-18 800' S Meadowlark Rd to Tetzlaff Rd	557,286.99	
	ZZ-20 Partridge Rd to Wrightstown Rd	39,259.49	
			4,037,490.34
Reconditioning & Resurfacing	D-17 Hickory Rd to Barrington Dr	58,405.15	
	G-33 STH 96 to CTH V	1,496,461.24	
	HS-9 Glendale to CTH B	6,351.25	
	IV-2 CTH P to B/K Line Road	5,091.26	
	J-23 CTH M to Parkland Way	122.74	
	J-26 CTH C to CTH EB	4,387.16	
	KB-8 CTH T to East County Line	537.10	
	PP-16 School Rd to Shirley Rd	15,108.10	
	PP-18 Shirley Rd to Lasee Rd	14,291.13	
	PP-19 Lasee Rd to Viking Lane	158,673.77	
	T-28 CTH N to RR	659,666.30	
	T-29 RR to STH 54	472.34	
	T-30 Town Hall Rd to Blahnik Road	2,254,071.59	
	T-33 North Ave to Town Hall Road	1,945.34	
	W-12 Man-Cal Road to Kings Road	12,567.32	
	XX-18 East River Bridge to Bellevue Street	5,281.05	
	Y-4 Shady Rd to Old 29	60.81	
	ZZ-19 High Street to Clay Street	180.08	
			4,693,673.73

**BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECTS FUND (CONTINUED)
YEAR 2018**

Reconditioning & Resurfacing Continued
Bridge Construction

D-19	Bridge Over Plum Creek	22,602.72
GE-30	Dutchman's Creek Bridge	2,944.85
HS-10	Bridge Over Suamico River	10,044.49
J-25	Bridge Over Suamico River	6,351.81
M-19	Bridge Over Suamico River	515.50
MM-7	Bridge Over Bower Creek	130,114.98
R-12	Bridge Over Devils River Trail	18,446.62
R-13	Bridge Over S. Wall St	11,614.80
V-20	Bridge Over Bower Creek	6,722.62
X-30	WI Central LTD Railroad Bridge	1,735.79
X-32	CULVERT Zion Rd to CTH G	3,027.00
XX-16	Bridge Over East River	94.53
ZZ-16	Bridge Over East River	172,964.05

387,179.76

Other Highway Projects

FRP-1	Earthwork - Fox River Papermaking Corridor	666,033.47
FRP-2	Stormwater Pond	33,690.22
FIBER	10G Fiber Optic Framework	209,827.49
HSP-1	Highway Safety Plan	51,307.95

960,859.13

Transfer Out

Total Expenditures and Transfers

10,079,202.96

Balance as of 12/31/18 (See below for breakdown)

1,314,280.34

Capital Projects Money Available (As of 12/31/18)

Bond	Interest Income	12,682.78
	X-30 WI Central LTD Railroad Bridge	8,264.21
	XX-16 Bridge Over East River	9,893.33
	Y-4 Shady Rd to Old 29	939.19
	ZZ-15 Masse Cir to STH 54	8,478.21

40,257.72

Sales Tax	PP-16 School Rd to Shirley Rd	599,452.49
	ZZ-12 Clay St to 800' S Meadowlark Rd	(7,207.07)
	FRP-1 Earthwork	550,276.31
	FIBER - 10G Fiber Optic Framework	17,566.51

1,160,088.24

Budget	Interest Income	235.52
	D-19 Bridge Over Plum Creek	(54.42)
	EA-9 Willow Rd to STH 29	167,288.65
	EB-36 CTH F To CTH EE	13,220.43
	G-34 CTH G & Spirit Way Intersection	83,746.85
	GV-12 Hoffman Road to STH 172 Ramps	(13,344.92)
	HH-10 Holmgren Way to Ashland Ave	25,001.28
	HS-10 Bridge Over Suamico River	14,720.56
	HPS-1 Highway Safety Improvements	(1,307.95)
	IV-2 CTH P to B/K Line Road	(5,091.26)
	J-25 Bridge Over Suamico River	24,348.54
	J-26 CTH C to CTH EB	612.84
	M-19 Bridge Over Suamico River	79,484.50
	MM-7 Bridge Over Bower Creek	1,885.02
	PP-18 Shirley Rd to Lasee Rd	(14,291.13)
	PP-19 Lasee Rd to Viking Lane	(158,673.77)

**BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECTS FUND (CONTINUED)
YEAR 2018**

Capital Projects Money Available (As of 12/31/18) Continued

R-12 Bridge Over Devils River Trail	13,178.19	
R-13 Bridge Over S. Wall St	24,545.59	
T-30 CTH KB to Blahnik Road	1,616.88	
T-32 KB to North Ave	(267.77)	
T-33 North Ave to Town Hall Road	(1,945.34)	
V-20 CTH KB to Blahnik Road	27,788.39	
W-12 Man-Cal Road to Kings Road	(12,567.32)	
XX-18 East River Bridge to Bellevue Street	(5,281.05)	
Z-28 Box Culver Replacement	261.51	
ZZ-12 Clay St to 800' S Meadowlark Rd	(111,735.87)	
ZZ-19 High Street to Clay Street	(180.08)	
ZZ-20 Partridge Rd to Wrightstown Rd	(39,259.49)	
		113,934.38

Total Capital Projects Money Available (As of 12/31/18)	<u><u>1,314,280.34</u></u>
---------------------------------------------------------	----------------------------

**BROWN COUNTY HIGHWAY DEPARTMENT
DISTRIBUTION OF SHOP OVERHEAD AT YEAR END
BASED ON DIRECT LABOR
YEAR 2018**

Shop Overhead Rate

0.653522 *

ACCOUNT	DIRECT SHOP LABOR AND FRINGE BENEFITS	SHOP OVERHEAD
Highway Administration	\$ -	\$ -
Engineering	-	-
Field Small Tools	-	-
Machinery Operations	944,066.71	616,968.58
Pit and Quarry Operations	-	-
Bituminous Operations		
TOTALS	\$ 944,066.71	\$ 616,968.58

NOTE: 2018 Interim work charged @ 2018 rate of 0.779769%

**BROWN COUNTY HIGHWAY DEPARTMENT
SHOP OPERATIONS
YEAR 2018**

Direct Labor	\$ -		
Fringe Benefits	-	\$ -	
Less Recovered on Work Orders		-	\$ -
Direct Materials		\$ -	
Less Recovered on Work Orders		-	-
Indirect Labor			256,943.84
Training			11,717.75
Shop Supplies			113,622.24
Depreciation of Shop Equipment			11,678.17
Service Cars			
Depreciation	\$ 60,476.87		
Other Costs	29,194.23	\$ 89,671.10	
Less Revenue		296.00	89,375.10
Telephone			9,068.60
Purchase and Repair of Shop Tools			22,997.70
Mechanic Tool Allowance & Uniform			24,629.93
Maintenance of Shop Equipment			723.81
First Aid & Safety			61,798.34
Buildings and Grounds Allocation			191,223.87
Allocation Offset			
Shop Overhead Recovered on Work Orders		(12,195.62)	
Fuel Handling (Over) Under Recovery		(22,276.96)	
Sale of Salvage and Waste Products		(20,018.94)	(54,491.52)
Inventory Adjustments			
Shop Materials and Supplies		\$ 52,214.21	
Gasoline		(2,041.35)	
Diesel Fuel		(186,305.57)	
Lubricating Oils and Grease		13,813.46	(122,319.25)
Total Shop Operations to be Allocated			\$ 616,968.58
Divided By Direct Labor & Fringe Benefits charged for shop services			944,066.71
Equals Shop Overhead Rate			0.653522

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**BROWN COUNTY HIGHWAY DEPARTMENT
BUILDINGS AND GROUNDS OPERATION
YEAR 2018**

Depreciation of Buildings		<u>\$ 88,456.22</u>
Depreciation of Improvements other than Buildings		<u>99,116.61</u>
Heat, Light, Power and Water		<u>126,084.91</u>
Labor - Cleaning/Lock-up		<u>62,697.65</u>
Maintenance of Buildings & Grounds (Includes Janitorial Expense)		<u>172,915.96</u>
Insurance on Buildings & Grounds (Excludes GPL)		<u>19,787.56</u>
Building Security		<u>657.95</u>
Gain or (Loss) on Sale Building (Adjustment to Depreciation)		<u>-</u>
Building Superintendent & Other Indirect		<u>12,976.55</u>
Building Superintendent's Vehicle (Incl. \$0 Depreciation)		<u>-</u>
Electrician's Vehicle (Incl. (\$15,840.38) Depreciation)		<u>10,294.04</u>
Electrician Expense (Labor & Materials) (Incl. \$2419.75 EQ Depreciation)		<u>51,498.96</u>
Total Building and Grounds Cost		<u>\$ 644,486.41</u>
Less: Local Dept. Storage:		
Less Salt Storage Costs		
Depreciation of Salt Facilities		
State Built	<u>\$ 24,770.77</u>	
Others	<u>-</u>	<u>\$ 24,770.77</u>
Utilities		<u>11,171.15</u>
Salt Facilities Maintenance/Repairs		<u>5,758.11</u>
Insurance		<u>3,759.64</u>
		<u>(45,459.66)</u>
Total Buildings and Grounds Costs to be Allocated		<u>\$ 599,026.75</u>
Divided By Total Square Footage of all Buildings (Excluding Salt Facilities)		<u>172,371.00</u>
Equals Allocation per Square Foot		<u>3.475218</u>

ALLOCATIONS TO	Square Feet	Allocation Rate	Amount
Highway Administration	7,925	3.4752	\$ 27,541.05
Shop Operations	55,025	3.4752	\$ 191,223.87
Equipment Storage	108,726	3.4752	\$ 377,846.55
Bituminous Operations	695.00	3.4752	\$ 2,415.28

Totals 172,371.00 \$ 599,026.75

**BROWN COUNTY HIGHWAY DEPARTMENT
BITUMINOUS OPERATIONS
YEAR 2018**

Labor		<u>\$ 76,602.82</u>
Fringe Benefit Costs		<u>45,961.69</u>
Materials & Supplies		<u>1,746,048.78</u>
Inventory Adjustment		<u>(71.61)</u>
Equipment Rental (Not Exclusively Used for Bituminous Operations)		<u>49,577.25</u>
Equipment Expenses (Exclusively Used for Bituminous Operations)		
Depreciation	<u>\$ 74,613.77</u>	
Shop Labor	<u>\$ -</u>	
Shop Fringe Benefits	<u>\$ -</u>	
Shop Overhead	<u>\$ -</u>	
Equipment Rental	<u>840.00</u>	
Other Expenses	<u>143,796.78</u>	<u>219,250.55</u>
Buildings & Grounds Allocation		<u>2,415.28</u>
Cold Patch Production		<u>-</u>
Land Rent		<u>-</u>
Land Improvement Depreciation		<u>-</u>
Other -		<u>-</u>
Total		<u>\$ 2,139,784.76</u>
Cost Allocation (Credits)		<u>(2,531,526.90)</u>
Net Balance		<u>\$ (391,742.14)</u>

**BROWN COUNTY HIGHWAY DEPARTMENT
MACHINERY FUND 12/31/18**

Beginning Balance 01/01/18			\$	-
Tax Levy				-
Machinery Earnings				4,829,459.05
Sale of Equipment				<u>(19,842.75)</u>
Total Available			\$	4,809,616.30
Expenditures- less Depreciation		\$	3,462,994.64	
Machinery Purchases		1,089,964.91		<u>4,552,959.55</u>
				256,656.75
Balance of Operation of Buildings				<u>273,084.01</u>
Balance of Machinery Fund-to Retained Earnings-Unreserved			\$	16,427.26
Machinery Operation Expense				
Fuel Cost	\$	841,702.72	Total Revenue	\$ 4,829,459.05
Lube/Antifreeze		22,284.92	Total Expense	<u>4,386,173.10</u>
Repair Labor		944,066.71	Profit (%)	\$ 443,285.95
Overhead		616,968.58	Balance of Buildings	<u>273,084.01</u>
Repair Materials		919,547.68		
Tires/Battery Cost		44,974.27	Net Gain	<u>\$ 170,201.94</u>
Sundry Cost		73,449.76	Percentage Gain	<u>3.88%</u>
		<u>3,462,994.64</u>		
Depreciation		923,178.46		
Total Expense	\$	<u>4,386,173.10</u>		

PUBLIC WORKS DEPARTMENT
Brown County



2198 GLENDALE AVENUE
GREEN BAY, WI 54303

PHONE (920) 492-4925 FAX (920) 434-4576
EMAIL: bc_highway@co.brown.wi.us

PAUL A. FONTECCHIO, P.E.
DIRECTOR

TO: PD&T Committee
FROM: Paul Fontecchio, P.E.
DATE: March 25, 2019
RE: #2303 Courthouse Dome & Lantern Cleaning and Resealing

The courthouse dome will have the surface cleaned via glass bead blasting and resealed with Everbrite Coating. The Tabulation Record / Intent to Award Documentation with the bid amount, and the Contractor for which the proposed work has been awarded, is attached. The project budget is \$70,000.

ACTION REQUESTED:

Award the contract to Abrasive Solutions, LLC in the amount of \$69,500.



Tabulation Record / Intent to Award Documentation

305 E. Walnut Street, Green Bay, WI 54305 Phone: (920) 440-4040 Fax: (920) 440-4036
Web: www.co.brown.wi.us

Project Number:	2302		
Project Name:	Courthouse Dome & Lantern Cleaning and Resealing		
Type of Project (RFB, RFP, RFQ):	RFB		
Purchasing Representative:	Dale DeNemur		
Due Date:	March 4, 2019	11:00 AM	Location: Brown County Clerk's Office
Opening Date:	March 4, 2019	11:00 AM	Location: Northern Building, 2nd Floor, Room 201

	CONTRACTOR	CITY, STATE	BASE BID		BID BOND	BIDDERS CERTIFICATE	Addenda Acknowledged?			Intent To Award
							ADD 1 - Site Visit List			
1	Abrasive Solutions, LLC	Oconto Falls, WI	\$ 69,500.00		Yes	Yes	No - considered a minor informality			

PUBLIC WORKS DEPARTMENT

Brown County

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EMAIL: bc_highway@co.brown.wi.us



PAUL A. FONTECCHIO, P.E.
DIRECTOR

TO: PD&T Committee
FROM: Paul Fontecchio, P.E.
DATE: March 25, 2019
RE: Summary of Operations

The Public Works Department is performing at a significantly higher than normal budget rate through the month of February. The end of February represents 16.67% of the year. Here is a summary of our operations:

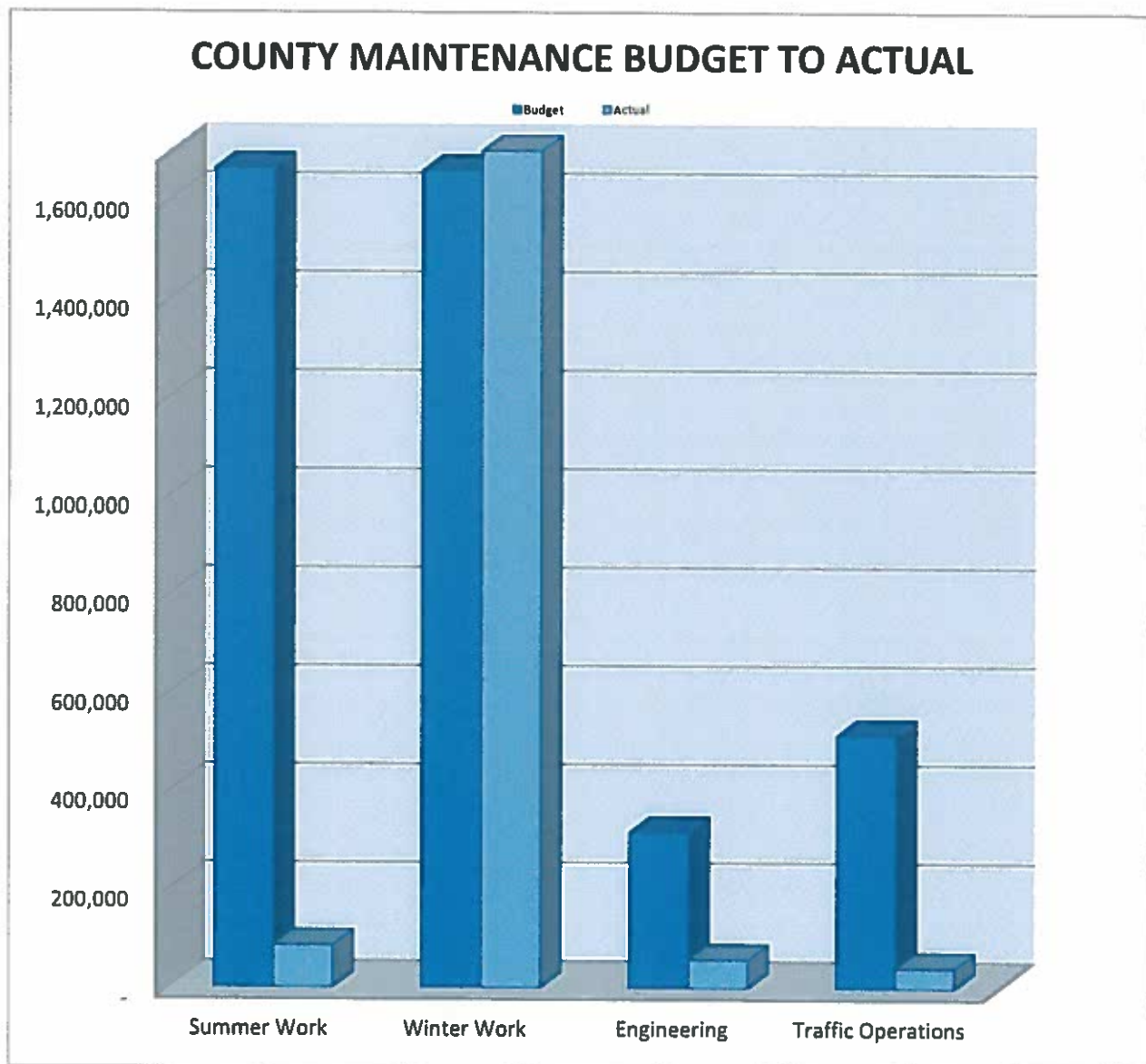
(240) County Maintenance	52.55%
(660) State Maintenance	37.50%
(660) Other Work (Interdepartmental, Municipal, etc.)	43.22%
(400) Capital Projects	7.63%
Facilities	16.30%

Please see the attached charts for more details.

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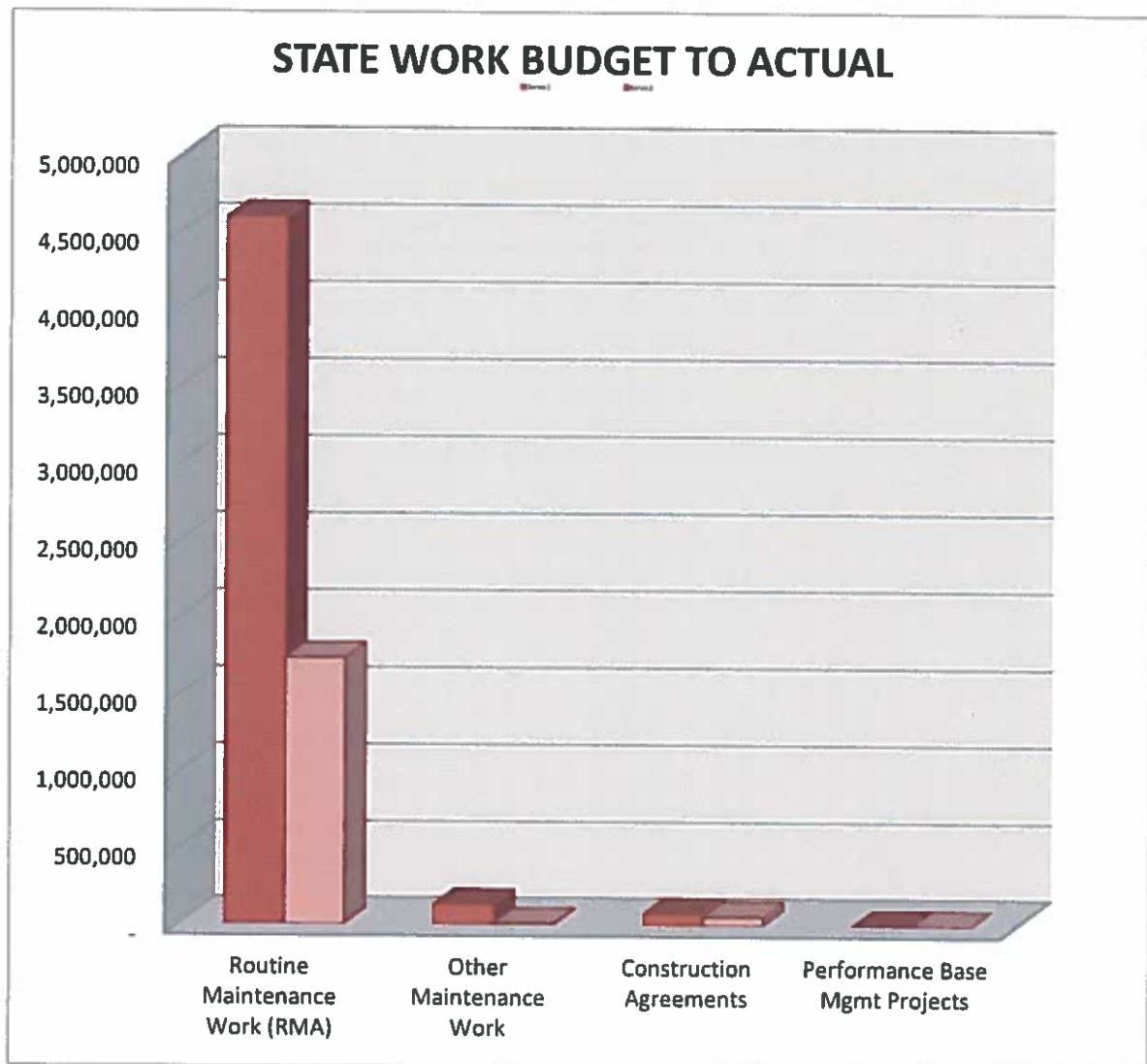
**BROWN COUNTY PUBLIC WORKS
COUNTY MAINTENANCE BUDGET TO ACTUAL-FUND 240
As Of 2/28/19**

	Budget	Actual	Remaining	Percentage Used
Summer Work	1,663,949	85,945	1,578,004	5.17%
Winter Work	1,659,750	2,007,914	(348,164)	120.98%
Engineering	316,225	58,048	258,177	18.36%
Traffic Operations	514,306	41,751	472,555	8.12%
County Incidents	30,000	5,202	24,798	17.34%
Total	4,184,230	2,198,861	1,985,369	52.55%



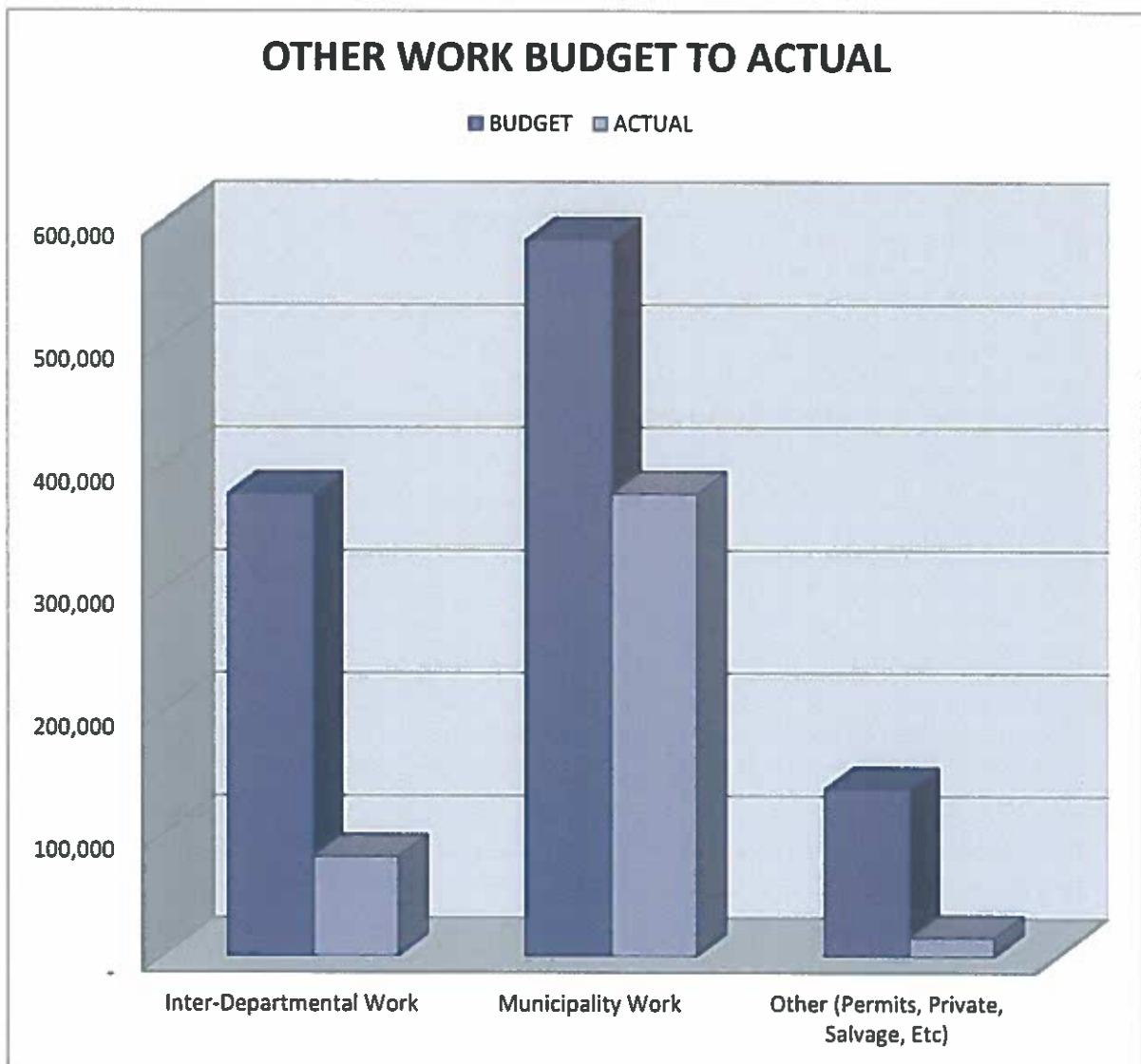
**BROWN COUNTY PUBLIC WORKS-HIGHWAY
STATE WORK BUDGET TO ACTUAL
As Of 2/28/2019**

	Budget	Actual	Remaining	Percentage Used
Routine Maintenance Work (RMA)	4,593,000	1,735,608	2,857,392	37.79%
Other Maintenance Work	133,337	9,625	123,712	7.22%
Construction Agreements	74,826	54,966	19,860	73.46%
Performance Base Mgmt Projects	-	-	-	#DIV/0!
Total	4,801,163	1,800,199	3,000,964	37.50%



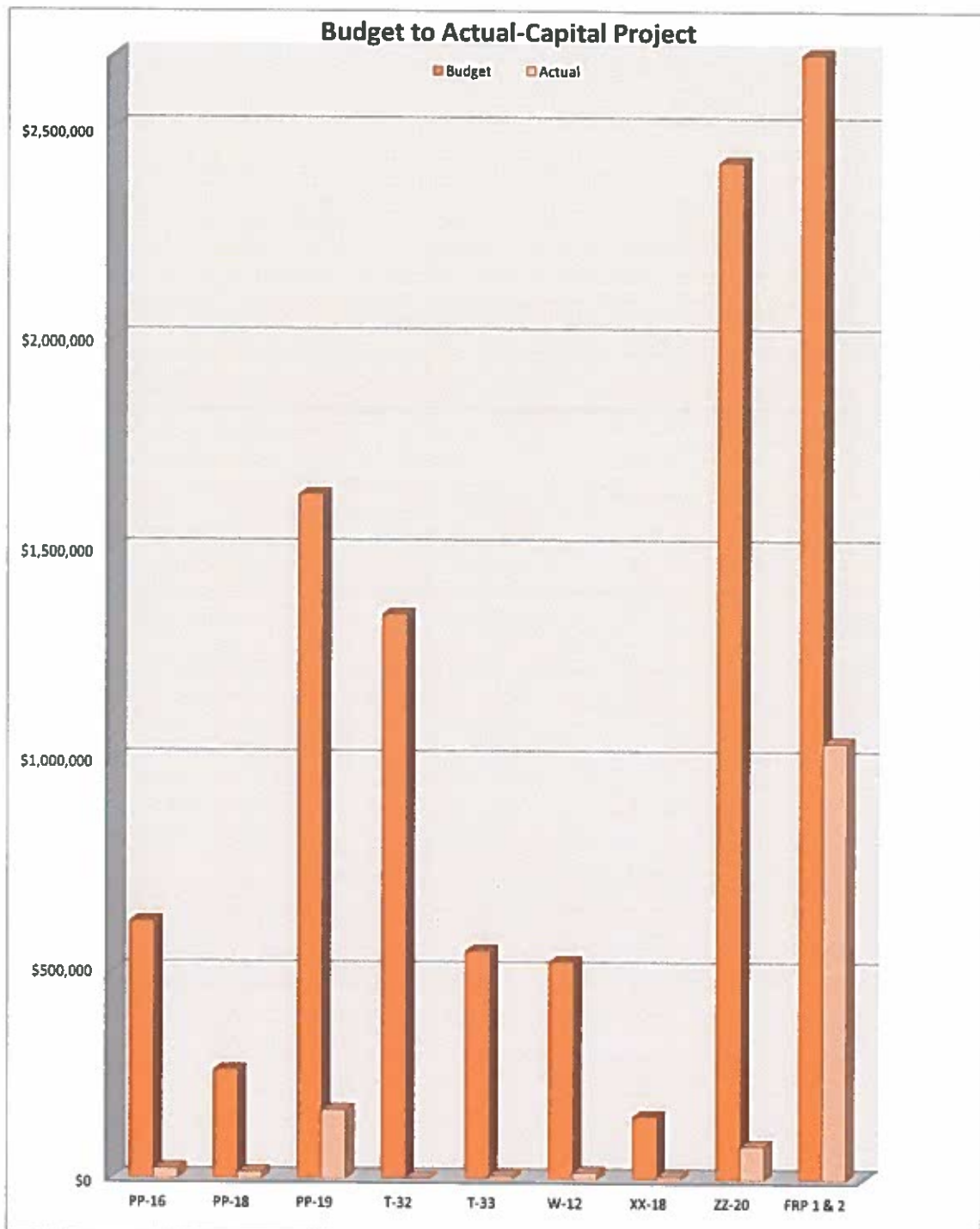
**BROWN COUNTY PUBLIC WORKS-HIGHWAY
OTHER WORK BUDGET TO ACTUAL
As Of 2/28/19**

	Budget	Actual	Remaining	Percentage Used
Inter-Departmental Work	377,466	81,779	295,687	21.67%
Municipality Work	584,300	377,556	206,744	64.62%
Other (Permits, Private, Salvage, Etc)	137,285	15,703	121,582	11.44%
Total	1,099,051	475,038	624,013	43.22%



**BROWN COUNTY HIGHWAY DEPARTMENT
CAPITAL PROJECT EXPENSE-BUDGET TO ACTUAL
As Of 2/28/19**

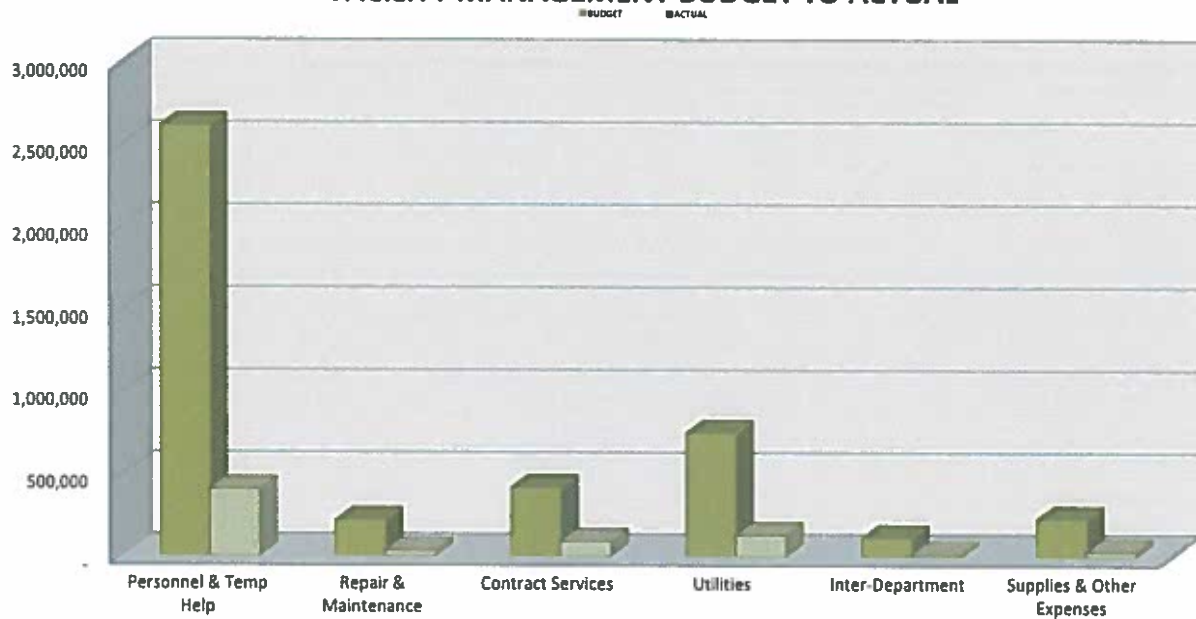
Project	Project Description	% BC Cost	Budget	Actual	Remaining	Percentage
PP-16	School Rd to Shirley Rd	100%	\$618,750	\$24,428	\$594,322	3.95%
PP-18	Shirley Rd to Lasee Rd	100%	\$267,000	\$16,175	\$250,825	6.06%
PP-19	Lasee Rd to Viking Lane	100%	\$1,632,000	\$168,644	\$1,463,356	10.33%
T-32	CTH KB to North Ave (V. Denmark)	22%	\$1,348,000	\$2,315	\$1,345,685	0.17%
T-33	North Ave to Town Hall Rd	100%	\$550,000	\$7,918	\$542,082	1.44%
W-12	Man-Cal Rd to Kings Rd	100%	\$525,000	\$16,965	\$508,035	3.23%
XX-18	East River Bridge to Bellevue Street	100%	\$154,000	\$7,324	\$146,676	4.76%
ZZ-20	Partridge Rd to Wrightstown Rd	100%	\$2,420,000	\$82,935	\$2,337,065	3.43%
FRP 1 & 2	Earthwork & Stormwater Retention Pond	100%	\$10,462,412	\$1,045,529	\$9,416,883	9.99%
Total			\$17,977,162	\$1,372,233	\$16,604,929	7.63%



**BROWN COUNTY PUBLIC WORKS
FACILITY MANAGEMENT BUDGET TO ACTUAL
As Of 2/28/2019**

	Budget	Actual	Remaining	% Used
Personnel & Temp Help	2,613,141	410,104	2,203,037	15.69%
Repair & Maintenance	219,733	34,031	185,702	15.49%
Contract Services	420,392	90,917	329,475	21.63%
Utilities	755,446	130,183	625,263	17.23%
Inter-Department	115,321	13,993	101,328	12.13%
Supplies & Other Expenses	233,121	30,939	202,182	13.27%
Total	4,357,154	710,166	3,646,988	16.30%

FACILITY MANAGEMENT BUDGET TO ACTUAL



PUBLIC WORKS DEPARTMENT
Brown County



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PAUL A. FONTECCHIO, P.E.
DIRECTOR

TO: PD&T Committee
FROM: Paul Fontecchio, P.E.
DATE: March 25, 2019
RE: Director's Report

PROJECTS:

Fox River Papermaking Corridor Project (FRP): Material continues to be hauled to the County Farm site off Lake Largo Road and will continue through the summer. The advertising for the storm sewer project is currently taking place with an April 2nd bid date. The schedule includes a special PD&T meeting ahead of the County Board meeting on April 17th for bid approvals.

Jail Expansion: The project is at the schematic design level of design. The project will be reported to the Public Safety Committee.

Medical Examiner Building: The project is at the schematic design level of design. The project will be reported to the Public Safety Committee.

CTC Expansion: The project is at the initial concept level of design. The project will be initiated and reported through the Human Services Committee.

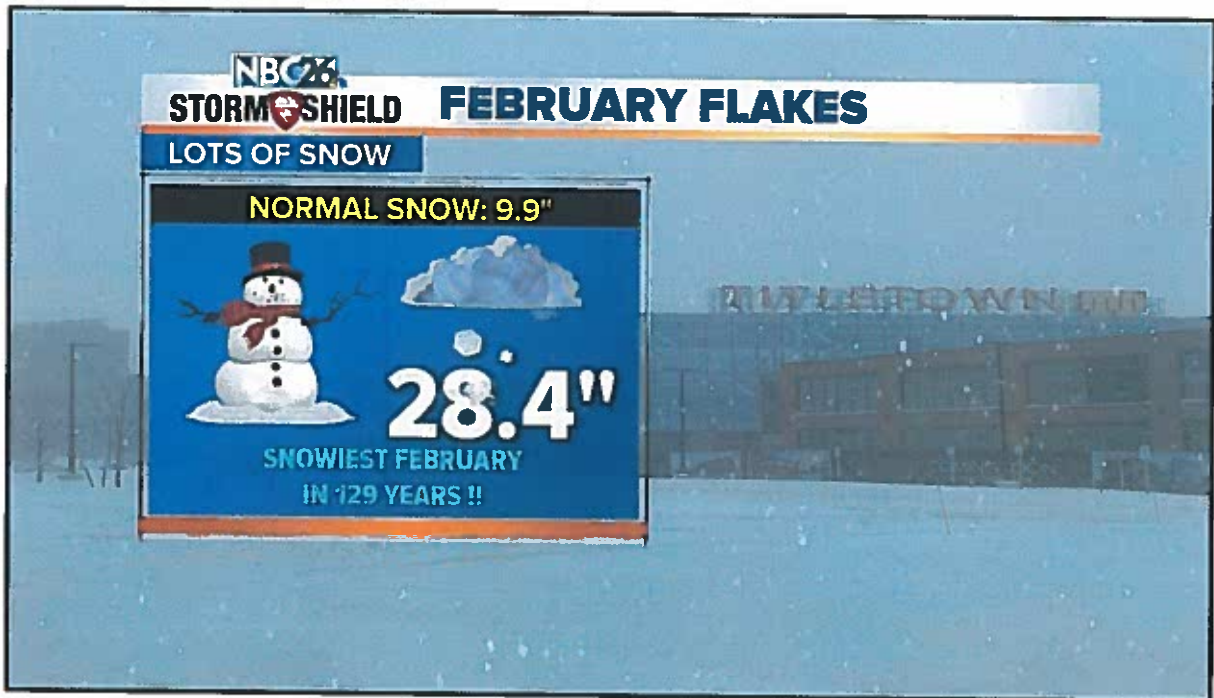
Expo Hall Reconstruction: The Public Works Director and facility staff have been asked to begin participating in detailed design meetings regarding building component reviews - mechanical, HVAC, electrical, etc., as they would pertain to the long term maintenance of the new building.

STH 29 & CTH VV Interchange: The Wisconsin DOT will be the project lead for the design, bidding, and construction administration of the interchange project. The DOT and Brown County met with the Village of Howard on February 15, 2019 and the Village of Hobart on February 26, 2019.

Bayport: In between snow events, the highway department performed approximately \$120,000 worth of dredging of the Bayport cells for Port & Solid Waste.

SNOW SUMMARY:

There were 11 separate snow events in February ranging from freezing rain to near blizzard conditions. NBC 26 gave permission to use the graphic below which nicely summarizes February from a snow total perspective:



SNOW INCIDENT HIGHLIGHTS:

On February 24th the snowstorm created white out conditions due to the high winds associated with the storm. I received a phone call from the DOT on Sunday the 24th asking about our staffing situation going into the overnight hours. The DOT was made aware that Outagamie County's crews were at 16 hours of work at 6 pm that night and would only have 4 plow drivers available into the nighttime hours. I reminded the DOT that Brown County has a scheduled 'C' Shift with 20 plow drivers assigned to work from 7 pm to 7 am during snow events like this. The DOT appreciated the schedule we have in place and no further concerns were raised.

Also on February 24th, our on-call highway superintendent received three requests for aid from the 911 Communication Center relaying requests from the Brown County Sheriff's office for stranded motorists in the Town of Morrison on Town roads they could not reach. The Brown County Public Works Department immediately redirected plows to escort the officers and tow trucks, clearing the Town roads to reach the stranded motorists in their vehicles.

SNOW COSTS:

The chart below shows the costs incurred due to snow and de-icing activities through the end of February for each respective year, broken out by County and State. The January and February winter of 2019 has been over twice as expensive for the County and the State compared with recent years.

Costs through the end of February:

	2019	2018	2017	2016
County Costs	\$2,007,914	\$828,826	\$728,734	\$848,560
State Costs*	\$1,735,608	\$893,702	\$855,690	\$846,469

**Note: State costs do not include salt – County costs do included salt.*

MARCH 14-18 FLOODING:

Update will be given verbally at PD&T.

TWELVE-HOUR DAYS:

Highway Division: Highway incurred 7,800.5 hours of overtime in February. Most of the overtime was related to winter plowing and de-icing operations. The amounts in excess of 12 hours per day for February are attached.

Facility Management Division: Facilities incurred 287.5 hours of overtime in February. The overtime was related to longer cleaning shifts to cover vacancies and mechanical repairs as well as winter snow removal. There were no shifts in excess of 12 hours per day for February.

STAFFING REPORT:

See Attached Table.

Public Works - Highway Division
12-Hour Work Days
2/1/19 - 2/28/19

DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/4/2019	Allen, Chris	Plowing / Salting	12.25
2/4/2019	Bastian, Dan	Plowing / Salting	12
2/4/2019	Collins, Robbie	Plowing / Salting	14.25
2/4/2019	Corrigan, Chad	Plowing / Salting	14.75
2/4/2019	Curl, Todd	Mechanic Shop	13.75
2/4/2019	Doucha, Dean	Plowing / Salting	12
2/4/2019	Gussert, Tim	Plowing / Salting	12.25
2/4/2019	Ignatowski, Paul	Plowing / Salting	12
2/4/2019	LeGrave, Steve	Plowing / Salting	12
2/4/2019	Little, Bob	Plowing / Salting	12.25
2/4/2019	Loritz, Nancy	Plowing / Salting	12
2/4/2019	Maus, Todd	Plowing / Salting, Make Brine	12.5
2/4/2019	Peot, Tracy	Plowing / Salting	12
2/4/2019	Sausen, Jim	Plowing / Salting, Stockroom	12
2/4/2019	Scray, Norb	Plowing / Salting, State Roamer	12
2/4/2019	Sequin, Scott	Plowing / Salting, Haul Salt	12.5
2/4/2019	Smits, Mike	Plowing / Salting, Patching	12.25
2/4/2019	Sperberg, Mark	Plowing / Salting, Haul Salt	12.25
2/4/2019	Stein, Kelly	Plowing / Salting	12
2/4/2019	Umentum, Matt	Plowing / Salting	12
2/4/2019	VanDenElzen, Ken	Plowing / Salting	12
2/4/2019	Zelten, Brian	Plowing / Salting	14.5
2/5/2019	Bockelman, Ben	Plowing / Salting	12
2/5/2019	Bouche, Macaine	Plowing / Salting	12
2/5/2019	Charles, Brad	Plowing / Salting	12.5
2/5/2019	Engelmann, Curt	Plowing / Salting	12
2/5/2019	Goral, Nick	Plowing / Salting	12
2/5/2019	Gussert, Tim	FRP-1	12
2/5/2019	Maus, Todd	Plowing / Salting, Make Brine, Bay Port	15
2/5/2019	Mineau, Zach	Plowing / Salting	12
2/5/2019	Mohr, Brian	Mechanic Shop	12.5
2/5/2019	Skaletski, Todd	Plowing / Salting	12
2/5/2019	Thompson, Bill	Plowing / Salting	12
2/5/2019	VanDeHei, Jamie	Plowing / Salting	12
2/5/2019	Vieth, Ryan	Plowing / Salting	12
2/5/2019	Woelfel, Jon	Plowing / Salting	12
2/5/2019	Zellner, Aaron	Plowing / Salting	12
2/6/2019	Allen, Chris	Plowing / Salting	12
2/6/2019	Bastian, Dan	Plowing / Salting	12
2/6/2019	Collins, Robbie	Plowing / Salting	12
2/6/2019	Corrigan, Chad	Plowing / Salting	12

12-Hour Report

2/1 - 2/28/19

Page 2

DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/6/2019	Curl, Todd	Mechanic Shop	12.25
2/6/2019	Dallas, Chris	Plowing / Salting	12
2/6/2019	Doucha, Dean	Plowing / Salting, Patching	12
2/6/2019	Gussert, Tim	Plowing / Salting	12
2/6/2019	Ignatowski, Paul	Plowing / Salting	12
2/6/2019	LeGrave, Steve	Plowing / Salting	12.25
2/6/2019	Little, Bob	Plowing / Salting	12
2/6/2019	Loritz, Nancy	Plowing / Salting	12.25
2/6/2019	Maus, Todd	Plowing / Salting, Make Brine	12.5
2/6/2019	Mohr, Brian	Mechanic Shop	12.5
2/6/2019	Peot, Tracy	Plowing / Salting, Make Brine, Bay Port	13.25
2/6/2019	Reedy, Jason	Plowing / Salting	12
2/6/2019	Sausen, Jim	Plowing / Salting	12
2/6/2019	Scray, Norb	Plowing / Salting	12
2/6/2019	Sequin, Scott	Plowing / Salting	12
2/6/2019	Shimanek, Steve	Plowing / Salting, FRP-1	14.25
2/6/2019	Smits, Mike	Plowing / Salting	12
2/6/2019	Sperberg, Mark	Plowing / Salting	12
2/6/2019	Thompson, Nick	Plowing / Salting	12
2/6/2019	Umentum, Matt	Plowing / Salting	12
2/6/2019	VanDenElzen, Ken	Plowing / Salting	12
2/6/2019	Williams, Tim	Plowing / Salting	12
2/6/2019	Zaleweski, Jared	Plowing / Salting	12
2/6/2019	Zelten, Brian	Plowing / Salting	12
2/7/2019	Allen, Chris	Plowing / Salting	16.5
2/7/2019	Bastian, Dan	Plowing / Salting	16
2/7/2019	Bockelman, Ben	Plowing / Salting	12.25
2/7/2019	Bogucki, Bill	Plowing / Salting	12
2/7/2019	Bouche, Macaine	Plowing / Salting	12
2/7/2019	Bray, Scott	Mechanic Shop	12
2/7/2019	Buhr, Mike	Mechanic Shop	12
2/7/2019	Burney, Tim	Plowing / Salting	12.25
2/7/2019	Charles, Brad	Plowing / Salting	12
2/7/2019	Collins, Robbie	Plowing / Salting	16
2/7/2019	Corrigan, Chad	Plowing / Salting	16
2/7/2019	Curl, Todd	Mechanic Shop	12.5
2/7/2019	Dallas, Chris	Plowing / Salting	16
2/7/2019	Dickerson, Ben	Plowing / Salting	12
2/7/2019	Dixon, Darrell	Plowing / Salting	12
2/7/2019	Doucha, Dean	Plowing / Salting	15
2/7/2019	Drewiske, Doug	Plowing / Salting	12.5
2/7/2019	Engelmann, Curt	Plowing / Salting	12.25

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12-Hour Report

2/1 - 2/28/19

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/7/2019	Goral, Nick	Plowing / Salting	12
2/7/2019	Gussert, Tim	Plowing / Salting	16
2/7/2019	Healy, Aaron	Plowing / Salting	12
2/7/2019	Hennes, Pat	Plowing / Salting	12
2/7/2019	Huguet, Bob	Mechanic Shop	12
2/7/2019	Ignatowski, Paul	Plowing / Salting	16
2/7/2019	Johnson, Jason	Plowing / Salting	12
2/7/2019	Kapinos, Vince	Plowing / Salting	12
2/7/2019	Kostreva, James	Plowing / Salting	12
2/7/2019	Ledvina, Jason	Plowing / Salting	12.25
2/7/2019	LeGrave, Steve	Plowing / Salting	16
2/7/2019	Liebergen, Dale	Plowing / Salting	12
2/7/2019	Liss, Tim	Plowing / Salting	13.25
2/7/2019	Little, Bob	Plowing / Salting	16
2/7/2019	Loritz, Nancy	Plowing / Salting	16
2/7/2019	Mangin, Justin	Plowing / Salting	12.75
2/7/2019	Margitan, Jim	Plowing / Salting	12
2/7/2019	Maus, Todd	Plowing / Salting	13
2/7/2019	McEwen, Bryan	Plowing / Salting	12
2/7/2019	Melbauer, Charlie	Plowing / Salting	12
2/7/2019	Mineau, Zach	Plowing / Salting	12
2/7/2019	Mohr, Brian	Mechanic Shop	12
2/7/2019	Noe, Terry	Plowing / Salting	12
2/7/2019	Peot, Jesse	Plowing / Salting	12
2/7/2019	Peot, Tracy	Plowing / Salting	16
2/7/2019	Reedy, Jason	Plowing / Salting	16
2/7/2019	Rentmeester, Dan	Plowing / Salting	12
2/7/2019	Sausen, Jim	Plowing / Salting	16
2/7/2019	Schmechel, Brett	Plowing / Salting	12
2/7/2019	Schraufnagel, Dan	Plowing / Salting	12
2/7/2019	Scray, Norb	Plowing / Salting	16
2/7/2019	Sequin, Scott	Plowing / Salting	16
2/7/2019	Shimanek, Steve	Plowing / Salting	16
2/7/2019	Skaletski, Todd	Plowing / Salting	12.25
2/7/2019	Smits, Mike	Plowing / Salting	16
2/7/2019	Sperberg, Mark	Plowing / Salting	16
2/7/2019	Stein, Kelly	Plowing / Salting	16
2/7/2019	Thompson, Nick	Plowing / Salting	16
2/7/2019	Thompson, Bill	Plowing / Salting	12
2/7/2019	Umentum, Matt	Plowing / Salting	16
2/7/2019	VanDeHei, Jamie	Plowing / Salting	12.5
2/7/2019	VanDenElzen, Ken	Plowing / Salting	16
2/7/2019	VanRite, Paul	Plowing / Salting	12
2/7/2019	Vieth, Ryan	Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/7/2019	Welsing, Jay	HDM-2, Mechanic Shop	12
2/7/2019	Wendricks, Brandon	Plowing / Salting	12
2/7/2019	Williams, Tim	Plowing / Salting	16
2/7/2019	Woelfel, Jon	Plowing / Salting	12
2/7/2019	Zalewski, Jared	Plowing / Salting	16
2/7/2019	Zellner, Aaron	Plowing / Salting	12
2/7/2019	Zelten, Brian	Plowing / Salting	16
2/8/2019	Allen, Chris	Plowing / Salting	15.25
2/8/2019	Bastian, Dan	Plowing / Salting	15.25
2/8/2019	Collins, Robbie	Plowing / Salting	12.5
2/8/2019	Corrigan, Chad	Plowing / Salting	12.5
2/8/2019	Curl, Todd	Mechanic Shop	13.25
2/8/2019	Dallas, Chris	Plowing / Salting	12
2/8/2019	Doucha, Dean	Plowing / Salting	12
2/8/2019	Gussert, Tim	Plowing / Salting	14
2/8/2019	Haumschild, Dan	Plowing / Salting	12
2/8/2019	Ignatowski, Paul	Plowing / Salting, ERC call-in	16
2/8/2019	Kostreva, James	Plowing / Salting	12.25
2/8/2019	LeGrave, Steve	Plowing / Salting	14.25
2/8/2019	Little, Bob	Plowing / Salting	14
2/8/2019	Loritz, Nancy	Plowing / Salting	16
2/8/2019	Melbauer, Charlie	Plowing / Salting	13.5
2/8/2019	Peot, Tracy	Plowing / Salting	15
2/8/2019	Reedy, Jason	Plowing / Salting	12.5
2/8/2019	Rentmeester, Dan	Plowing / Salting	12.25
2/8/2019	Sausen, Jim	Plowing / Salting	14.5
2/8/2019	Schraufnagel, Dan	Plowing / Salting	12
2/8/2019	Scray, Norb	Plowing / Salting	14.25
2/8/2019	Sequin, Scott	Plowing / Salting	15
2/8/2019	Shimanek, Steve	Plowing / Salting	12
2/8/2019	Smits, Mike	Plowing / Salting	14.5
2/8/2019	Sperberg, Mark	Plowing / Salting	15
2/8/2019	Stein, Kelly	Plowing / Salting	14.5
2/8/2019	Thompson, Nick	Plowing / Salting	12
2/8/2019	Umentum, Matt	Plowing / Salting	13.75
2/8/2019	VanDenElzen, Ken	Plowing / Salting	14
2/8/2019	VerHaagh, Ken	Mechanic Shop, Stockroom	12
2/8/2019	Wessley, Brad	Plowing / Salting	14
2/8/2019	Zalewski, Jared	Plowing / Salting	14
2/8/2019	Zelten, Brian	Plowing / Salting	12.5
2/10/2019	Margitan, Jim	Plowing / Salting	15.25
2/11/2019	Allen, Chris	Plowing / Salting	12
2/11/2019	Bockelman, Ben	Plowing / Salting	12
2/11/2019	Bouche, Macaine	Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/11/2019	Bray, Scott	Mechanic Shop	12
2/11/2019	Byrne, Nate	Plowing / Salting	12.5
2/11/2019	Charles, Brad	Plowing / Salting	13.75
2/11/2019	Collins, Robbie	Plowing / Salting	12
2/11/2019	Corrigan, Chad	Plowing / Salting	12
2/11/2019	Dallas, Chris	Plowing / Salting	12
2/11/2019	Dixon, Darrell	Plowing / Salting	12
2/11/2019	Doucha, Dean	Plowing / Salting	12
2/11/2019	Engelmann, Curt	Plowing / Salting	12.25
2/11/2019	Goral, Nick	Plowing / Salting	12
2/11/2019	Gussert, Tim	Plowing / Salting	12
2/11/2019	Healy, Aaron	Plowing / Salting	12.25
2/11/2019	Hennes, Pat	Plowing / Salting	12
2/11/2019	Ignatowski, Paul	Plowing / Salting	12
2/11/2019	LeGrave, Steve	Plowing / Salting	12.25
2/11/2019	Liss, Tim	Plowing / Salting	12
2/11/2019	Little, Bob	Plowing / Salting	12
2/11/2019	Loritz, Nancy	Plowing / Salting	12.25
2/11/2019	Maus, Todd	Plowing / Salting	12.5
2/11/2019	Mineau, Zach	Plowing / Salting	12
2/11/2019	Mohr, Brian	Mechanic Shop	12
2/11/2019	Peot, Tracy	Plowing / Salting	12.25
2/11/2019	Reedy, Jason	Plowing / Salting	12
2/11/2019	Sausen, Jim	Plowing / Salting	12
2/11/2019	Schmechel, Brett	Plowing / Salting	16
2/11/2019	Scray, Norb	Plowing / Salting	13
2/11/2019	Sequin, Scott	Plowing / Salting	12
2/11/2019	Shimanek, Steve	Plowing / Salting	12
2/11/2019	Skaletski, Todd	Plowing / Salting	12
2/11/2019	Smits, Mike	Plowing / Salting	12
2/11/2019	Sperberg, Mark	Plowing / Salting	12
2/11/2019	Stein, Kelly	Plowing / Salting	12
2/11/2019	Sweemer, Steve	Mechanic Shop	12.25
2/11/2019	Thompson, Bill	Plowing / Salting	12
2/11/2019	Umentum, Matt	Plowing / Salting	12.25
2/11/2019	VanDeHei, Jamie	Plowing / Salting	13
2/11/2019	VanDenElzen, Ken	Plowing / Salting	12
2/11/2019	Vieth, Ryan	Plowing / Salting	12
2/11/2019	Woelfel, Jon	Plowing / Salting	12
2/11/2019	Zalewski, Jared	Plowing / Salting	12
2/11/2019	Zellner, Aaron	Plowing / Salting	12
2/11/2019	Zelten, Brian	Plowing / Salting	12
2/12/2019	Allen, Chris	Plowing / Salting	16.25
2/12/2019	Bastian, Dan	Plowing / Salting	16

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DATE	EMPLOYEE	OPERATION PERFORMED	HOURS WORKED
2/12/2019	Bockelman, Ben	Plowing / Salting	12.5
2/12/2019	Bogucki, Bill	Plowing / Salting	12
2/12/2019	Bouche, Macaine	Plowing / Salting	12
2/12/2019	Bray, Scott	Mechanic Shop	12
2/12/2019	Buhr, Mike	Mechanic Shop	12
2/12/2019	Burney, Tim	Plowing / Salting	12.25
2/12/2019	Byrne, Nate	Plowing / Salting	12
2/12/2019	Charles, Brad	Plowing / Salting	12.75
2/12/2019	Collins, Robbie	Plowing / Salting	16
2/12/2019	Corrigan, Chad	Plowing / Salting	16
2/12/2019	Dallas, Chris	Plowing / Salting	16
2/12/2019	Dickerson, Ben	Plowing / Salting	12
2/12/2019	Doucha, Dean	Plowing / Salting	15.25
2/12/2019	Drewiske, Doug	Plowing / Salting	12
2/12/2019	DuBois, Dave	Plowing / Salting	12
2/12/2019	DuBois, Phil	Plowing / Salting, Signing	12
2/12/2019	Engelmann, Curt	Plowing / Salting	12
2/12/2019	Goral, Nick	Plowing / Salting	12
2/12/2019	Gussert, Tim	Plowing / Salting	16
2/12/2019	Haumschild, Dan	Plowing / Salting	12
2/12/2019	Healy, Aaron	Plowing / Salting	12
2/12/2019	Hennes, Pat	Plowing / Salting	12
2/12/2019	Holbrook, Matt	Fuel Truck, Plowing / Salting	14.5
2/12/2019	Huguet, Bob	Mechanic Shop	12
2/12/2019	Ignatowski, Paul	Plowing / Salting	16
2/12/2019	Johnson, Jason	Plowing / Salting	12
2/12/2019	Kapinos, Vince	Plowing / Salting	12
2/12/2019	Kostreva, James	Plowing / Salting	12.5
2/12/2019	LeGrave, Steve	Plowing / Salting	16
2/12/2019	Liss, Tim	Plowing / Salting	12
2/12/2019	Little, Bob	Plowing / Salting	16
2/12/2019	Margitan, Jim	Plowing / Salting	12.5
2/12/2019	Mangin, Justin	Plowing / Salting	12
2/12/2019	Maus, Todd	Plowing / Salting	13
2/12/2019	McEwen, Bryan	Plowing / Salting	12
2/12/2019	Melbauer, Charlie	Plowing / Salting	16
2/12/2019	Mineau, Zach	Plowing / Salting	12
2/12/2019	Mohr, Brian	Plowing / Salting	12
2/12/2019	Noe, Terry	Plowing / Salting	12
2/12/2019	Peot, Tracy	Plowing / Salting	16
2/12/2019	Reedy, Jason	Plowing / Salting	16
2/12/2019	Rentmeester, Dan	Plowing / Salting	12
2/12/2019	Sausen, Jim	Plowing / Salting	16
2/12/2019	Schmechel, Brett	Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/12/2019	Schmidt, Jamie	Mechanic Shop	12
2/12/2019	Schraufnagel, Dan	Plowing / Salting	12.25
2/12/2019	Scray, Norb	Plowing / Salting	16
2/12/2019	Sequin, Scott	Plowing / Salting	16
2/12/2019	Shimanek, Steve	Plowing / Salting	16
2/12/2019	Skaletski, Todd	Plowing / Salting	12
2/12/2019	Smits, Mike	Plowing / Salting	16
2/12/2019	Sperberg, Mark	Plowing / Salting	16
2/12/2019	Stein, Kelly	Plowing / Salting	16
2/12/2019	Taicher, Kevin	Plowing / Salting	16
2/12/2019	Thompson, Nick	Plowing / Salting	16
2/12/2019	Thompson, Bill	Plowing / Salting	12
2/12/2019	Umentum, Matt	Plowing / Salting	16
2/12/2019	VanDeHei, Jamie	Plowing / Salting	12
2/12/2019	VanDenElzen, Ken	Plowing / Salting	15
2/12/2019	Van Rite, Paul	Plowing / Salting	12
2/12/2019	Veldboom, Zach	Mechanic Shop	12
2/12/2019	Vieth, Ryan	Plowing / Salting	12
2/12/2019	Wendricks, Brandon	Plowing / Salting	12
2/12/2019	Wessley, Brad	Plowing / Salting	12
2/12/2019	Woelfel, Jon	Plowing / Salting	12
2/12/2019	Zalewski, Jared	Plowing / Salting	12
2/12/2019	Zellner, Aaron	Plowing / Salting	12
2/12/2019	Zelten, Brian	Plowing / Salting	16
2/12/2019	Zuleger, Kevin	Mechanic Shop	12
2/13/2019	Allen, Chris	Plowing / Salting	15.5
2/13/2019	Bastian, Dan	Plowing / Salting	12
2/13/2019	Bockelman, Ben	Plowing / Salting	12
2/13/2019	Bray, Scott	Mechanic Shop	12
2/13/2019	Buhr, Mike	Mechanic Shop	12
2/13/2019	Charles, Brad	Plowing / Salting	12.5
2/13/2019	Collins, Robbie	Plowing / Salting	12
2/13/2019	Corrigan, Chad	Plowing / Salting	12
2/13/2019	Dallas, Chris	Plowing / Salting	12.75
2/13/2019	Doucha, Dean	Plowing / Salting	12
2/13/2019	Engelmann, Curt	Plowing / Salting	12
2/13/2019	Goral, Nick	Plowing / Salting	12
2/13/2019	Gussert, Tim	Plowing / Salting	13.5
2/13/2019	Healy, Aaron	Plowing / Salting	12.25
2/13/2019	Ignatowski, Paul	Plowing / Salting	14.25
2/13/2019	Kostreva, James	Plowing / Salting	12.25
2/13/2019	LeGrave, Steve	Plowing / Salting	13
2/13/2019	Liss, Tim	Plowing / Salting	12.75
2/13/2019	Margitan, Jim	Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/13/2019	Maus, Todd	Plowing / Salting	13
2/13/2019	Melbauer, Charlie	Plowing / Salting	12
2/13/2019	Mineau, Zach	Plowing / Salting	12
2/13/2019	Mohr, Brian	Mechanic Shop	12
2/13/2019	Peot, Tracy	Plowing / Salting	13.25
2/13/2019	Reedy, Jason	Plowing / Salting	12
2/13/2019	Sausen, Jim	Plowing / Salting	12
2/13/2019	Scray, Norb	Plowing / Salting	13
2/13/2019	Sequin, Scott	Plowing / Salting	13
2/13/2019	Skaletski, Todd	Plowing / Salting	12
2/13/2019	Smits, Mike	Plowing / Salting	12.5
2/13/2019	Sperberg, Mark	Plowing / Salting	13
2/13/2019	Stein, Kelly	Plowing / Salting	15
2/13/2019	Taicher, Kevin	Plowing / Salting	12
2/13/2019	Thompson, Nick	Plowing / Salting	13.5
2/13/2019	Thompson, Bill	Plowing / Salting	12
2/13/2019	Umentum, Matt	Plowing / Salting	15
2/13/2019	VanDeHei, Jamie	Plowing / Salting	12
2/13/2019	VanDenElzen, Ken	Plowing / Salting	13.5
2/13/2019	Vieth, Ryan	Plowing / Salting	12.5
2/13/2019	Wessley, Brad	Plowing / Salting	13
2/13/2019	Woelfel, Jon	Plowing / Salting	12
12/13/2019	Zalewski, Jared	Plowing / Salting	12
2/13/2019	Zellner, Aaron	Plowing / Salting	12
2/13/2019	Zelten, Brian	Plowing / Salting	12
2/14/2019	Charles, Brad	Plowing / Salting	12
2/14/2019	Kostreva, James	Plowing / Salting	12
2/14/2019	Maus, Todd	Plowing / Salting, Make Brine, FRP-1, BayPort	12
2/14/2019	Mohr, Brian	Mechanic Shop	12
2/14/2019	Thompson, Bill	Plowing / Salting	12
2/14/2019	Vieth, Ryan	Plowing / Salting	12
2/14/2019	Woelfel, Jon	Plowing / Salting	12
2/15/2019	Allen, Chris	Plowing / Salting, Patching	15
2/15/2019	Collins, Robbie	Plowing / Salting, Push back snowbanks	12.25
2/15/2019	Corrigan, Chad	Plowing / Salting	12.25
2/15/2019	Doucha, Dean	Plowing / Salting	12
2/15/2019	Goral, Nick	Plowing / Salting	12.75
2/15/2019	Gussert, Tim	Plowing / Salting	12
2/15/2019	Ignatowski, Paul	Plowing / Salting	15.25
2/15/2019	Le Grave, Steve	Plowing / Salting	13
2/15/2019	Loritz, Nancy	Plowing / Salting	12.25
2/15/2019	Melbauer, Charlie	Plowing / Salting, Repair Mailboxes	12
2/15/2019	Reedy, Jason	Plowing / Salting, Push back snowbanks	12
2/15/2019	Sausen, Jim	Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/15/2019	Sequin, Scott	Plowing / Salting, FRP-1	14
2/15/2019	Shimanek, Steve	Plowing / Salting	12
2/15/2019	Smits, Mike	Plowing / Salting	12
2/15/2019	Sperberg, Mark	Plowing / Salting	12
2/15/2019	Stein, Kelly	Plowing / Salting	12.75
2/15/2019	Umentum, Matt	Plowing / Salting	12
2/15/2019	Zelten, Brian	Plowing / Salting	12.25
2/19/2019	Gussert, Tim	FRP-1	12.5
2/20/2019	Allen, Chris	Plowing / Salting	15
2/20/2019	Bastian, Dan	Plowing / Salting	13
2/20/2019	Bogucki, Bill	Plowing / Salting	12.25
2/20/2019	Buhr, Mike	Mechanic Shop	12.75
2/20/2019	Burney, Tim	Plowing / Salting	12.25
2/20/2019	Byrne, Nate	Plowing / Salting	12
2/20/2019	Charles, Brad	Plowing / Salting	12
2/20/2019	Collins, Robbie	Plowing / Salting	12
2/20/2019	Corrigan, Chad	Plowing / Salting	12
2/20/2019	Dallas, Chris	Plowing / Salting	13
2/20/2019	Dickerson, Ben	Plowing / Salting	12.25
2/20/2019	Dixon, Darrell	Plowing / Salting	13
2/20/2019	Doucha, Dean	Plowing / Salting	12
2/20/2019	Drewiske, Doug	Plowing / Salting	12
2/20/2019	Gussert, Tim	Plowing / Salting	12.75
2/20/2019	Haumschild, Dan	Plowing / Salting	13
2/20/2019	Huguet, Bob	Mechanic Shop	12
2/20/2019	Ignatowski, Paul	Plowing / Salting	13
2/20/2019	Kapinos, Vince	Plowing / Salting	13
2/20/2019	Kostreva, Jim	Plowing / Salting	13.75
2/20/2019	LeGrave, Steve	Plowing / Salting	12.75
2/20/2019	Liebergen, Dale	Plowing / Salting	12.75
2/20/2019	Liss, Tim	Plowing / Salting, ERC Call-in	14
2/20/2019	Little, Bob	Plowing / Salting	13
2/20/2019	Loritz, Nancy	Plowing / Salting	13.25
2/20/2019	Mangin, Justin	Plowing / Salting	13
2/20/2019	Margitan, Jim	Plowing / Salting	12
2/20/2019	McEwen, Bryan	Plowing / Salting	12
2/20/2019	Messerschmidt, Bill	Plowing / Salting	13
2/20/2019	Mineau, Zach	Plowing / Salting	12
2/20/2019	Mohr, Brian	Mechanic Shop	12
2/20/2019	Noe, Terry	Plowing / Salting	12
2/20/2019	Peot, Jesse	Plowing / Salting	12
2/20/2019	Peot, Tracy	Plowing / Salting, Make Brine	13
2/20/2019	Reedy, Jason	Plowing / Salting	13
2/20/2019	Rentmeester, Dan	Plowing / Salting	13

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/20/2019	Rezek, Heather	Office, Assist with Storm Calls	12
2/20/2019	Scray, Norb	Plowing / Salting	13
2/20/2019	Sequin, Scott	Plowing / Salting	13
2/20/2019	Shimanek, Steve	Plowing / Salting	13.25
2/20/2019	Smits, Mike	Plowing / Salting	13.5
2/20/2019	Sperberg, Mark	Plowing / Salting	13
2/20/2019	Stein, Kelly	Plowing / Salting	12
2/20/2019	Umentum, Matt	Plowing / Salting	12.5
2/20/2019	VanDeHei, Jamie	Plowing / Salting	12
2/20/2019	VanDenElzen, Ken	Plowing / Salting	13
2/20/2019	VanRite, Paul	Plowing / Salting	12
2/20/2019	Wendricks, Brandon	Plowing / Salting	13
2/20/2019	Wessley, Brad	Plowing / Salting	13
2/20/2019	Williams, Tim	Plowing / Salting	13
2/20/2019	Woelfel, Jon	Plowing / Salting	12
2/20/2019	Zelten, Brian	Plowing / Salting	12
2/21/2019	Allen, Chris	Plowing / Salting	12.25
2/21/2019	Bastian, Dan	Plowing / Salting	12
2/21/2019	Bockelman, Ben	Plowing / Salting	12
2/21/2019	Buhr, Mike	Mechanic Shop	12
2/21/2019	Byrne, Nate	Plowing / Salting	12
2/21/2019	Collins, Robbie	Plowing / Salting	12
2/21/2019	Corrigan, Chad	Plowing / Salting	12
2/21/2019	Dallas, Chris	Plowing / Salting, FRP-1	12
2/21/2019	Doucha, Dean	Plowing / Salting	12
2/21/2019	Gussert, Tim	Plowing / Salting	12
2/21/2019	Ignatowski, Paul	Plowing / Salting, State Roaming	12
2/21/2019	LeGrave, Steve	Plowing / Salting, BayPort	12.75
2/21/2019	Little, Bob	Plowing / Salting	12
2/21/2019	Loritz, Nancy	Plowing / Salting	12.25
2/21/2019	Mohr, Brian	Mechanic Shop	12
2/21/2019	Peot, Tracy	Plowing / Salting	13
2/21/2019	Reedy, Jason	Plowing / Salting	12
2/21/2019	Scray, Norb	Plowing / Salting	12
2/21/2019	Sausen, Jim	Plowing / Salting	12.25
2/21/2019	Sequin, Scott	Plowing / Salting	12
2/21/2019	Skaletski, Todd	Plowing / Salting	13.5
2/21/2019	Smits, Mike	Plowing / Salting	12
2/21/2019	Sperberg, Mark	Plowing / Salting	12
2/21/2019	Stein, Kelly	Plowing / Salting	12
2/21/2019	Taicher, Kevin	Plowing / Salting, State Roaming	12
2/21/2019	Umentum, Matt	Plowing / Salting	12.25
2/21/2019	VanDenElzen, Ken	Plowing / Salting	12
2/21/2019	Wessley, Brad	Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/21/2019	Williams, Tim	Plowing / Salting, BayPort	12
2/21/2019	Zalewski, Jared	Plowing / Salting	12
2/21/2019	Zelten, Brian	Plowing / Salting	12
2/22/2019	Curl, Todd	Mechanic Shop	14.5
2/23/2019	Curl, Todd	Mechanic Shop	12.25
2/23/2019	Ignatowski, Paul	Plowing / Salting, Clean Drains	13.5
2/24/2019	Allen, Chris	Plowing / Salting	16.5
2/24/2019	Bastian, Dan	Plowing / Salting	15
2/24/2019	Bockelman, Ben	Plowing / Salting	12
2/24/2019	Bogucki, Bill	Plowing / Salting	12
2/24/2019	Bouche, Macaine	Plowing / Salting	12
2/24/2019	Bray, Scott	Mechanic Shop	12
2/24/2019	Buhr, Mike	Mechanic Shop	12
2/24/2019	Burney, Tim	Plowing / Salting	12.25
2/24/2019	Collins, Robbie	Plowing / Salting	16
2/24/2019	Corrigan, Chad	Plowing / Salting	16
2/24/2019	Curl, Todd	Mechanic Shop	13.25
2/24/2019	Dallas, Chris	Plowing / Salting	13.25
2/24/2019	Dickerson, Ben	Plowing / Salting	13.75
2/24/2019	Dixon, Darrell	Plowing / Salting	12
2/24/2019	Doucha, Dean	Plowing / Salting	16
2/24/2019	Drewiske, Doug	Plowing / Salting	12
2/24/2019	DuBois, Dave	Plowing / Salting	12
2/24/2019	DuBois, Phil	Plowing / Salting	16
2/24/2019	Engelmann, Curt	Plowing / Salting	12.25
2/24/2019	Goral, Nick	Plowing / Salting	14
2/24/2019	Gussert, Tim	Plowing / Salting	15.75
2/24/2019	Haumschild, Dan	Plowing / Salting	12
2/24/2019	Healy, Aaron	Plowing / Salting	12
2/24/2019	Ignatowski, Paul	Plowing / Salting	16
2/24/2019	Johnson, Jason	Plowing / Salting	12
2/24/2019	Kapinos, Vince	Plowing / Salting	12
2/24/2019	Kostreva, James	Plowing / Salting	12
2/24/2019	Ledvina, Jason	Plowing / Salting	12
2/24/2019	LeGrave, Steve	Plowing / Salting	15.5
2/24/2019	Liebergen, Dale	Plowing / Salting	12.25
2/24/2019	Liss, Tim	Plowing / Salting	12
2/24/2019	Little, Bob	Plowing / Salting	15.5
2/24/2019	Loritz, Nancy	Plowing / Salting	16
2/24/2019	Mangin, Justin	Plowing / Salting	12.25
2/24/2019	Margitan, Jim	Plowing / Salting	12.25
2/24/2019	Melbauer, Charlie	Plowing / Salting	15.75
2/24/2019	Messerschmidt, Bill	Plowing / Salting	12
2/24/2019	Mineau, Zach	Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/24/2019	Peot, Tracy	Plowing / Salting	15.75
2/24/2019	Reedy, Jason	Plowing / Salting	15.75
2/24/2019	Rentmeester, Dan	Plowing / Salting	15.5
2/24/2019	Sausen, Jim	Plowing / Salting	16.25
2/24/2019	Schmechel, Brett	Plowing / Salting	12.25
2/24/2019	Schmidt, Jamie	Mechanic Shop	12
2/24/2019	Scray, Norb	Plowing / Salting	15.75
2/24/2019	Skaletski, Todd	Plowing / Salting	12
2/24/2019	Sperberg, Mark	Plowing / Salting	15.75
2/24/2019	Stein, Kelly	Plowing / Salting	15.5
2/24/2019	Sweemer, Steve	Mechanic Shop	13.25
2/24/2019	Taicher, Kevin	Plowing / Salting	15
2/24/2019	Thompson, Bill	Plowing / Salting	12
2/24/2019	Tilkens, Todd	Plowing / Salting	15
2/24/2019	Umentum, Matt	Plowing / Salting	15.75
2/24/2019	VanDeHei, Jamie	Plowing / Salting	12.25
2/24/2019	Veldboom, Zach	Mechanic Shop	12
2/24/2019	Vieth, Ryan	Plowing / Salting	12
2/24/2019	Vlies, Kevin	Plowing / Salting	12
2/24/2019	Wendricks, Brandon	Plowing / Salting	12
2/24/2019	Wessley, Brad	Plowing / Salting	15.25
2/24/2019	Williams, Tim	Plowing / Salting	16.5
2/24/2019	Woelfel, Jon	Plowing / Salting	12
2/24/2019	Zalewski, Jared	Plowing / Salting	12
2/24/2019	Zellner, Aaron	Plowing / Salting	12
2/24/2019	Zelten, Brian	Plowing / Salting	16.25
2/25/2019	Allen, Chris	Plowing / Salting	12
2/25/2019	Bastian, Dan	Plowing / Salting	12
2/25/2019	Byrne, Nate	Plowing / Salting	12.25
2/25/2019	Collins, Robbie	Plowing / Salting	15
2/25/2019	Corrigan, Chad	Plowing / Salting	12
2/25/2019	Doucha, Dean	Plowing / Salting	12
2/25/2019	Goral, Nick	Plowing / Salting	15
2/25/2019	Gussert, Tim	Plowing / Salting	12
2/25/2019	Ignatowski, Paul	Plowing / Salting	12
2/25/2019	Kapinos, Vince	Plowing / Salting	12
2/25/2019	LeGrave, Steve	Plowing / Salting	12.5
2/25/2019	Little, Bob	Plowing / Salting	12
2/25/2019	Loritz, Nancy	Plowing / Salting	12.25
2/25/2019	Mangin, Justin	Plowing / Salting	14.25
2/25/2019	Maus, Todd	Plowing / Salting, Make Brine	12
2/25/2019	Melbauer, Charlie	Plowing / Salting	12
2/25/2019	Peot, Tracy	Plowing / Salting	12
2/25/2019	Reedy, Jason	Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PERFORMED	HOURS WORKED
2/25/2019	Sausen, Jim	Plowing / Salting	12
2/25/2019	Scray, Norb	Plowing / Salting	12
2/25/2019	Sequin, Scott	Plowing / Salting	12
2/25/2019	Smits, Mike	Plowing / Salting	12.25
2/25/2019	Sperberg, Mark	Plowing / Salting	12
2/25/2019	Stein, Kelly	Plowing / Salting	12
2/25/2019	Taicher, Kevin	Plowing / Salting	12
2/25/2019	Tilkens, Todd	Plowing / Salting	12.25
2/25/2019	Umentum, Matter	Plowing / Salting	12.25
2/25/2019	Vlies, Kevin	Plowing / Salting	12
2/25/2019	Wessley, Brad	Plowing / Salting	12
2/25/2019	Zellner, Aaron	Plowing / Salting	12
2/25/2019	Zelten, Brian	Plowing / Salting	12
2/26/2019	Allen, Chris	State Roamer, Plowing / Salting	12
2/26/2019	Bogucki, Bill	Equipment Maint, Plowing / Salting	12
2/26/2019	Bray, Scott	Mechanic Shop	15
2/26/2019	Buhr, Mike	Mechanic Shop	12
2/26/2019	Burney, Tim	Bldg Maint, Plowing / Salting	12.75
2/26/2019	Charles, Brad	Overnight Roamer, Plowing / Salting	12
2/26/2019	Curl, Todd	Mechanic Shop	15
2/26/2019	Dickerson, Ben	Steam Drains, Plowing / Salting	12
2/26/2019	Dixon, Darrell	Patching, Plowing / Salting	12
2/26/2019	Doucha, Dean	Patching, Plowing / Salting	12
2/26/2019	Drewiske, Doug	Plowing / Salting	12.25
2/26/2019	Ferry, Jim	Mechanic Shop	13
2/26/2019	Gussert, Tim	Plowing / Salting	12
2/26/2019	Haumschild, Dan	Shop Maint, Plowing / Salting	13.5
2/26/2019	Ignatowski, Paul	Clean Drains, Plowing / Salting	12
2/26/2019	Johnson, Jason	Bay Port, Plowing / Salting	12.5
2/26/2019	Kostreva, James	Push up Salt, Plowing / Salting	12
2/26/2019	Little, Bob	Plowing / Salting	12
2/26/2019	Loritz, Nancy	Haul Salt, Plowing / Salting	12
2/26/2019	McEwen, Bryan	Plowing / Salting	12
2/26/2019	Messerschmidt, Bill	Plowing / Salting	12
2/26/2019	Mineau, Zach	Plowing / Salting	12
2/26/2019	Noe, Terry	Plowing / Salting	12
2/26/2019	Peot, Tracy	Push up Salt, Plowing / Salting	12
2/26/2019	Reedy, Jason	Plowing / Salting	12
2/26/2019	Rentmeester, Dan	State Roamer, Plowing / Salting	12
2/26/2019	Sausen, Jim	Stockroom, Plowing / Salting	12
2/26/2019	Schraufnagel, Dan	Plowing / Salting	12
2/26/2019	Scray, Norb	State Roamer, Plowing / Salting	12
2/26/2019	Sequin, Scott	Plowing / Salting	12
2/26/2019	Shimanek, Steve	Mechanic Shop, Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/26/2019	Smits, Mike	Plowing / Salting	12.5
2/26/2019	Sperberg, Mark	Haul Salt, Plowing / Salting	12
2/26/2019	VanDeHei, Jamie	Plowing / Salting	12.25
2/26/2019	VanDenElzen, Ken	Plowing / Salting	12
2/26/2019	Van Rite, Paul	Plowing / Salting	12
2/26/2019	Veldboom Zach	Mechanic Shop	15
2/26/2019	Williams, Tim	Plowing / Salting	12
2/26/2019	Woelfel, Jon	Plowing / Salting	12
2/27/2019	Allen, Chris	Plowing / Salting	14.5
2/27/2019	Bastian, Dan	Plowing / Salting	14
2/27/2019	Buhr, Mike	Mechanic Shop	13.5
2/27/2019	Byrne, Nate	Plowing / Salting	12.5
2/27/2019	Collins, Robbie	Plowing / Salting	14.25
2/27/2019	Corrigan, Chad	Plowing / Salting	14.25
2/27/2019	Curl, Todd	Mechanic Shop	14.5
2/27/2019	Dallas, Chris	Plowing / Salting	12
2/27/2019	Doucha, Dean	Plowing / Salting	12
2/27/2019	Gussert, Tim	Plowing / Salting	14
2/27/2019	Huguet, Bob	Mechanic Shop	13.75
2/27/2019	Ignatowski, Paul	Plowing / Salting	17.25
2/27/2019	Kostreva, James	Plowing / Salting	12
2/27/2019	LeGrave, Steve	Plowing / Salting	13.5
2/27/2019	Little, Bob	Plowing / Salting	12.5
2/27/2019	Loritz, Nancy	Plowing / Salting	13.5
2/27/2019	Mangin, Justin	Plowing / Salting	12
2/27/2019	Melbauer, Charlie	Plowing / Salting	13.75
2/27/2019	Messerschmidt, Bill	Plowing / Salting	12
2/27/2019	Mohr, Brian	Mechanic Shop	12.25
2/27/2019	Peot, Tracy	Plowing / Salting	12
2/27/2019	Reedy, Jason	Plowing / Salting	12
2/27/2019	Sausen, Jim	Plowing / Salting	14.5
2/27/2019	Scray, Norb	Plowing / Salting	12.5
2/27/2019	Sequin, Scott	Plowing / Salting	14
2/27/2019	Shimanek, Steve	Plowing / Salting	12
2/27/2019	Smits, Mike	Plowing / Salting	14.5
2/27/2019	Sperberg, Mark	Plowing / Salting	13
2/27/2019	Stein, Kelly	Plowing / Salting	13.75
2/27/2019	Taicher, Kevin	Plowing / Salting	12.5
2/27/2019	Umentum, Matt	Plowing / Salting	15.75
2/27/2019	VanDenElzen, Ken	Plowing / Salting	13
2/27/2019	Vlies, Kevin	Plowing / Salting	12.5
2/27/2019	Welsing, Jay	Plowing / Salting	12
2/27/2019	Wessley, Brad	Plowing / Salting	14.5
2/27/2019	Williams, Tim	Plowing / Salting	12

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DATE	EMPLOYEE	OPERATION PREFORMED	HOURS WORKED
2/27/2019	Zelten, Brian	Plowing / Salting	14.25
2/28/2019	Curl, Todd	Mechanic Shop	12

BROWN COUNTY PUBLIC WORKS STAFFING SUMMARY

AS OF 2/28/2019

HIGHWAY DIVISION:

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Filled Date	Unfilled Reason
Senior Civil Engineer	5/11/18	Resigned	Fill: Open	In Process	N/A
Highway Crew	1/7/19	Retired	Fill	2/4/19	N/A
Highway Crew	1/7/19	Retired	Fill	2/18/19	N/A
Lead Fabricator / Welder	1/7/19	Retired	Fill	1/27/19	N/A
Mechanic	1/27/19	Transfer	Fill	In Process	N/A

	Budgeted FTE's	Actual #FTE's
Mgmt / Admin	10.75	10.75
Electrician	1.0	1.0
Engineering	7.0	6.0
Mechanics / Shop	12.0	11.0
Highway Crew	72.0	72.0
Sign Crew	2.0	2.0
Summer *	4.12	0
LTE	2.0	0
TOTAL	110.87	102.75

FACILITY MANAGEMENT DIVISION:

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Filled Date	Unfilled Reason
Housekeeper (0.5)	9/5/17	Resigned	Hold per Vacancy Committee	---	Hold
Housekeeping Manager	12/3/18	Retired	Hold	---	Hold
Facility Manager	1/3/19	Retired	Fill: Open	In Process	N/A

	Budgeted FTE's	Actual #FTE's
Mgmt / Admin	6.25	4.25
Facility Technicians	1.0	1.0
Facility Mechanics	7.0	7.0
Facility Workers	9.0	9.0
Housekeeping	18.5	18.0
Electrician	1.0	1.0
Summer Help *	0.46	0
TOTAL	43.21	40.25

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
001	74,763.97	20,874.21	341.96	13,396.45	10,944.26	8,754.88	314.10	116.04	20,022.07	1191.50	HOURL	60,742.16
002	1,553.72	751.77	-	414.82	-	271.09	-	116.04	-	71.00	HOURL	5,279.56
003	70,980.29	21,544.53	344.31	11,083.65	10,626.28	7,243.41	-	116.04	20,022.07	1186.50	HOURL	60,461.10
004	65,775.68	7,053.51	145.76	12,339.97	24,800.16	8,064.44	27.80	116.04	13,228.00	570.35	HOURL	29,080.19
005	53,865.74	10,818.50	132.31	9,866.61	13,181.92	6,448.05	307.31	116.04	12,995.00	783.25	HOURL	40,006.17
006	59,434.60	8,317.17	425.38	11,690.82	17,930.97	7,640.21	659.01	116.04	12,655.00	691.75	HOURL	35,275.88
008	1,575.03	469.89	-	560.34	62.57	366.19	-	116.04	-	41.00	HOURL	3,048.76
009	8,610.89	3,300.50	107.78	2,377.26	1,155.72	1,553.59	-	116.04	-	471.75	HOURL	28,375.21
010	59,335.41	12,458.03	430.04	9,640.02	12,032.15	6,299.97	1,346.16	116.04	17,013.00	840.25	HOURL	42,834.32
011	15,227.59	1,332.31	324.44	5,931.62	3,646.73	3,876.45	-	116.04	-	112.50	HOURL	6,758.42
012	(5,965.87)	296.81	-	699.28	-	457.00	-	116.04	(7,535.00)	44.50	HOURL	2,666.38
013	27,972.32	5,014.20	237.71	8,816.22	8,012.73	5,761.60	13.82	116.04	-	300.25	HOURL	18,100.73
014	18,703.95	2,534.15	-	8,114.38	2,636.45	5,302.93	-	116.04	-	199.75	HOURL	12,016.61
015	72,486.67	16,240.54	489.13	13,633.76	15,442.62	8,909.97	1,302.61	116.04	16,352.00	853.50	HOURL	43,491.21
016	51,430.90	11,661.15	672.82	7,078.80	8,047.26	4,626.15	2,876.68	116.04	16,352.00	698.50	HOURL	35,590.59
017	77,068.32	15,310.46	133.57	16,539.78	18,630.33	10,809.11	27.03	116.04	15,502.00	880.00	HOURL	44,848.99
018	8,884.50	3,741.68	110.78	2,309.10	460.70	1,509.05	637.15	116.04	-	394.25	HOURL	23,770.63
019	5,272.70	1,820.71	14.88	1,717.65	480.90	1,122.52	-	116.04	-	179.00	HOURL	10,781.80
020	35,944.37	3,652.90	-	14,219.44	3,492.28	9,292.72	543.21	116.04	4,627.78	204.00	HOURL	12,267.88
021	25,462.48	5,609.35	110.43	7,462.78	7,286.79	4,877.09	-	116.04	-	335.50	HOURL	20,229.16
022	67,612.01	19,271.67	640.70	11,882.18	9,842.15	7,765.27	-	116.04	18,094.00	1232.00	HOURL	62,786.58
023	52,099.77	10,811.56	396.74	10,982.50	22,615.62	7,177.31	-	116.04	-	879.00	HOURL	44,828.86
024	48,310.09	11,098.55	140.25	10,930.61	18,881.24	7,143.40	-	116.04	-	661.75	HOURL	33,724.88
025	20,714.22	3,160.21	251.44	5,305.47	6,995.80	3,467.24	1,418.02	116.04	-	263.00	HOURL	15,897.32
026	44,306.79	7,939.46	423.27	11,215.09	16,005.90	7,329.31	1,277.72	116.04	-	654.00	HOURL	39,321.64
027	76,207.11	13,603.12	111.88	18,647.23	8,576.75	12,186.38	128.58	116.04	22,837.13	804.00	HOURL	41,015.05
028	75,660.51	23,620.50	347.66	12,258.78	5,605.97	8,011.39	2,863.04	116.04	22,837.13	1354.25	HOURL	68,981.24
029	21,296.30	4,395.45	158.97	6,292.48	6,221.08	4,112.28	-	116.04	-	315.50	HOURL	18,992.86
030	41,038.66	7,538.03	400.77	11,854.13	13,075.11	7,746.94	308.64	116.04	-	498.75	HOURL	30,057.39
031	59,906.22	18,819.85	214.87	8,636.45	9,557.18	5,644.11	-	116.04	16,917.72	1271.00	HOURL	64,788.66
032	19,238.94	5,611.82	172.22	5,545.66	4,168.99	3,624.21	-	116.04	-	343.75	HOURL	20,703.61
034	27,887.65	6,532.34	175.85	9,754.69	4,933.82	6,374.91	-	116.04	-	470.75	HOURL	28,287.83
035	32,700.72	9,900.78	421.92	10,792.13	4,416.95	7,052.90	-	116.04	-	746.25	HOURL	44,844.77
036	37,091.40	11,637.52	408.32	9,254.16	6,366.26	6,047.80	3,261.30	116.04	-	991.25	HOURL	59,589.55
037	18,113.82	4,463.76	139.23	5,572.42	4,180.67	3,641.70	-	116.04	-	446.00	HOURL	46,075.17
038	16,334.25	4,056.77	-	4,839.14	3,851.17	3,162.49	308.64	116.04	-	284.25	HOURL	17,121.77
040	30,247.74	4,023.78	134.58	10,851.73	7,733.69	7,091.85	296.07	116.04	-	440.75	HOURL	26,615.49
041	23,182.62	3,082.70	108.95	7,688.11	7,162.47	5,024.35	-	116.04	-	215.00	HOURL	12,913.54
043	2,648.16	452.46	-	842.53	82.52	550.61	-	116.04	604.00	42.00	HOURL	2,184.00
045	50,924.91	8,239.16	114.85	9,220.69	9,720.29	6,025.93	1,415.98	116.04	16,071.97	643.25	HOURL	42,053.35
046	53,833.48	10,415.63	1,045.11	10,081.84	9,514.18	6,588.71	-	116.04	16,071.97	678.25	HOURL	44,382.05
047	14,370.81	3,731.59	85.76	2,215.62	2,580.51	1,447.96	-	116.04	4,193.33	591.00	HOURL	38,608.12
048	12,014.40	1,536.94	-	4,545.04	2,846.10	2,970.28	-	116.04	-	160.00	HOURL	9,589.00
049	46,380.00	7,399.72	381.83	8,293.55	5,099.81	5,420.02	2,636.03	116.04	17,033.00	551.25	HOURL	36,046.82
050	16,725.63	3,630.74	110.95	5,414.70	3,204.13	3,538.63	710.44	116.04	-	265.00	HOURL	17,314.92
051	2,059.84	758.62	-	648.86	112.28	424.04	-	116.04	-	190.25	HOURL	48,124.43

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
052	40,739.96	4,595.25	-	13,405.12	13,347.81	8,760.54	515.20	116.04	-	571.25	HOURL	46,242.29
053	28,964.71	4,697.26	143.77	8,410.62	9,390.05	5,496.53	710.44	116.04	-	311.75	HOURL	20,382.90
054	665.06	413.96	-	81.68	-	53.38	-	116.04	-	79.00	HOURL	3,921.56
055	30,018.63	5,596.87	133.58	8,427.52	10,237.05	5,507.57	-	116.04	-	353.00	HOURL	23,105.72
058	40,493.08	3,109.11	215.55	10,264.48	19,460.45	6,708.07	619.39	116.03	-	228.25	HOURL	14,989.81
059	22,125.21	5,217.44	125.23	7,337.65	4,533.54	4,795.32	-	116.03	-	375.75	HOURL	24,570.51
060	61,473.35	22,293.72	344.07	8,255.62	2,318.76	5,395.23	1,329.38	116.03	21,420.54	1270.00	HOURL	64,700.80
062	60,921.92	19,101.41	344.30	9,078.61	2,629.53	5,933.07	2,298.43	116.03	21,420.54	783.00	HOURL	39,521.59
063	88,008.75	18,701.76	474.13	21,922.16	10,496.78	14,326.62	1,419.73	116.03	20,551.54	1181.00	HOURL	60,200.94
064	63,913.82	21,167.88	346.27	8,723.50	4,372.69	5,701.00	2,934.91	116.03	20,551.54	1532.25	HOURL	77,996.22
069	7,509.02	1,294.28	69.19	2,039.50	2,657.16	1,332.86	-	116.03	-	327.00	HOURL	9,206.70
075	18,811.48	7,781.59	335.58	2,661.73	5,644.87	1,739.50	532.18	116.03	-	978.00	HOURL	27,501.06
084	5,060.68	-	-	334.83	-	218.82	-	116.03	4,391.00	12.00	HOURL	595.68
086	8,699.65	1,891.82	-	3,189.62	1,417.69	2,084.49	-	116.03	-	539.00	HOURL	26,861.98
087	4,527.41	-	-	256.05	-	167.33	-	116.03	3,988.00	0.00	HOURL	-
089	21,913.32	1,733.21	170.79	9,805.74	3,260.10	6,408.27	419.18	116.03	-	211.75	HOURL	10,507.36
091	42,991.84	4,769.54	256.30	9,626.22	8,833.60	6,290.95	515.20	116.03	12,584.00	320.25	HOURL	15,965.04
092	15,027.52	3,789.82	250.04	4,708.59	3,085.87	3,077.17	-	116.03	-	400.00	HOURL	19,921.73
093	41,944.97	3,557.57	216.74	11,267.81	8,479.84	7,363.76	-	116.03	10,943.22	343.50	HOURL	17,096.44
094	36,843.61	6,536.42	234.28	6,722.96	2,697.55	4,393.60	314.40	116.03	15,828.37	625.78	HOURL	31,166.10
095	27,676.40	5,394.85	-	2,890.43	5,969.13	1,888.96	-	116.03	11,417.00	540.00	HOURL	26,894.20
096	23,074.31	5,636.19	-	2,762.64	1,337.00	1,805.45	-	116.03	11,417.00	471.25	HOURL	23,467.46
100000WVT	-	-	-	-	-	-	-	-	-	1.00	HOURL	70,955.00
101	12,855.75	1,470.74	105.29	5,407.70	2,203.94	3,534.05	18.00	116.03	-	159.50	HOURL	11,417.11
102	1,990.48	643.76	-	631.62	186.29	412.78	-	116.03	-	38.50	HOURL	2,754.29
103	177.83	-	-	35.55	3.02	23.23	-	116.03	-	0.00	HOURL	-
104	2,518.73	446.47	83.73	561.34	944.31	366.85	-	116.03	-	44.25	HOURL	3,165.65
105	29,682.55	4,964.76	111.79	5,581.66	1,415.47	3,647.74	375.10	116.03	13,470.00	754.25	HOURL	54,009.27
106	4,133.83	749.30	-	1,809.17	277.00	1,182.33	-	116.03	-	87.00	HOURL	6,226.54
107	2,213.42	643.54	-	753.76	207.49	492.60	-	116.03	-	34.50	HOURL	2,468.13
108	456.27	-	-	196.96	14.56	128.72	-	116.03	-	0.00	HOURL	-
109	9,839.65	774.24	-	3,048.94	3,563.08	1,992.55	344.81	116.03	-	64.25	HOURL	4,596.45
110	5,803.12	277.43	-	1,799.71	2,433.80	1,176.15	-	116.03	-	28.50	HOURL	2,038.89
111	16,588.53	3,464.40	82.56	5,690.35	3,306.66	3,718.77	209.76	116.03	-	449.75	HOURL	32,188.08
112	1,893.91	211.94	-	781.18	274.24	510.52	-	116.03	-	19.00	HOURL	1,359.26
114	29,240.96	3,066.82	245.80	5,822.98	2,163.98	3,805.45	-	116.03	14,019.90	494.75	HOURL	35,394.42
129	4,333.22	681.93	-	1,376.21	570.05	899.38	689.62	116.03	-	62.00	HOURL	3,992.80
136	2,990.59	339.80	-	1,279.15	419.66	835.95	-	116.03	-	41.75	HOURL	2,688.70
137	285.09	169.06	-	-	-	-	-	116.03	-	0.00	HOURL	-
140	20,599.28	6,302.71	26.14	906.02	1,331.98	592.10	-	116.03	11,324.30	1206.75	HOURL	63,277.08
141	9,347.56	4,102.85	-	1,207.57	3,131.94	789.17	-	116.03	-	187.75	HOURL	16,622.94
142	10,448.76	2,099.35	60.97	1,471.89	1,130.91	961.91	-	116.03	4,607.70	853.50	HOURL	34,287.68
143	6,254.87	916.53	-	1,723.28	2,372.83	1,126.20	-	116.03	-	164.50	HOURL	7,453.53
144	7,034.00	2,958.35	-	1,606.10	1,303.90	1,049.62	-	116.03	-	323.00	HOURL	17,017.78
148	14,058.95	1,050.53	81.35	2,553.50	5,602.77	1,668.77	-	116.03	2,986.00	559.00	HOURL	15,718.59
149	22,211.92	6,383.28	29.20	1,054.03	2,040.55	688.83	-	116.03	11,900.00	1096.00	HOURL	49,575.13

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**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
156	67,935.64	5,634.28	-	12,412.66	8,940.97	8,111.95	-	116.03	32,719.75	51025.64	TONS	82,450.87
160	2,668.51	995.17	-	729.25	351.48	476.58	-	116.03	-	78.75	HOURL	2,879.31
161	5,804.81	845.77	30.91	1,897.44	1,674.64	1,240.02	-	116.03	-	338.25	HOURL	12,352.89
162	11,726.31	1,669.18	36.65	2,418.51	1,761.64	1,580.55	-	116.03	4,143.75	333.50	HOURL	12,179.42
163	3,953.60	844.98	15.13	1,461.20	561.33	954.93	-	116.03	-	179.75	HOURL	6,574.55
164	6,011.84	1,467.31	55.39	2,295.34	577.71	1,500.06	-	116.03	-	297.75	HOURL	10,889.79
165	9,223.82	365.28	-	1,672.64	695.01	1,093.11	-	116.03	5,281.75	231.25	HOURL	8,445.25
166	18,319.59	894.56	24.03	1,768.24	8,469.75	1,155.58	-	116.03	5,891.40	282.75	HOURL	12,159.23
171	3,356.47	314.03	-	800.72	7.02	523.29	-	116.03	1,595.38	81.25	HOURL	3,144.38
172	15,278.98	3,576.68	179.80	4,592.85	3,812.09	3,001.53	-	116.03	-	530.95	HOURL	19,404.36
173	11,307.16	1,021.24	-	2,212.80	1,852.15	1,446.11	-	116.03	4,658.83	348.75	HOURL	13,533.61
174	341.14	-	-	-	-	-	-	116.03	225.11	10.00	HOURL	190.80
176	196.46	-	-	39.39	15.30	25.74	-	116.03	-	3.00	HOURL	104.46
179	3,135.74	62.82	-	1,090.53	1,062.38	712.69	91.29	116.03	-	70.50	HOURL	2,734.51
180	1,762.10	164.37	-	852.72	71.71	557.27	-	116.03	-	163.50	HOURL	6,375.85
187	207.85	-	-	-	91.82	-	-	116.03	-	0.00	HOURL	-
190	810.54	113.25	-	323.74	45.95	211.57	-	116.03	-	134.00	HOURL	4,665.88
192	4,137.64	134.55	-	1,309.01	1,630.72	855.47	91.86	116.03	-	131.50	HOURL	5,089.05
193	539.33	40.17	-	39.39	-	25.74	-	116.03	318.00	0.00	HOURL	-
194	6,715.59	123.09	5.45	499.62	3,564.69	326.51	-	116.03	2,080.20	140.00	HOURL	4,874.80
195	6,062.05	-	-	236.35	3,475.01	154.46	-	116.03	2,080.20	175.50	HOURL	6,110.91
200	17,395.43	1,551.90	-	8,029.02	2,436.20	5,247.14	15.14	116.03	-	529.50	HOURL	29,477.34
201	7,679.26	1,610.78	-	2,385.79	2,007.49	1,559.17	-	116.03	-	206.25	HOURL	11,527.83
202	3,634.91	1,271.59	41.80	884.29	743.30	577.90	-	116.03	-	394.75	HOURL	21,979.82
204	20,298.58	4,848.97	100.01	2,551.94	1,838.88	1,667.75	-	116.03	9,175.00	500.00	HOURL	38,475.77
205	10,641.44	1,772.19	264.15	2,780.75	3,891.04	1,817.28	-	116.03	-	761.75	HOURL	31,358.35
206	9,000.26	2,253.42	13.54	3,287.42	1,181.45	2,148.40	-	116.03	-	286.00	HOURL	21,907.05
207	18,698.31	3,340.56	-	6,350.70	4,740.70	4,150.32	-	116.03	-	619.50	HOURL	37,495.77
208	39,955.57	677.38	64.67	11,810.02	19,155.90	7,718.11	413.46	116.03	-	81.00	HOURL	4,905.36
209	9,832.73	2,257.24	-	2,636.82	3,099.42	1,723.22	-	116.03	-	349.00	HOURL	21,135.44
210	47,414.49	7,275.74	487.61	11,797.14	9,653.53	7,709.69	209.75	116.03	10,165.00	752.00	HOURL	57,916.26
211	24,547.89	2,728.70	208.93	3,536.80	4,808.77	2,311.38	30.28	116.03	10,807.00	350.00	HOURL	19,443.91
212	13,932.53	2,360.38	82.33	2,927.82	51.57	1,913.40	-	116.03	6,481.00	210.50	HOURL	11,767.17
213	25,543.48	3,885.11	-	4,308.82	14,417.61	2,815.91	-	116.03	-	452.50	HOURL	27,403.40
216	49,136.74	2,227.00	57.29	10,771.28	20,384.73	7,039.27	15.14	116.03	8,526.00	297.00	HOURL	16,491.70
217	2,908.43	243.00	76.46	1,295.04	331.56	846.34	-	116.03	-	337.75	HOURL	9,470.64
218	23,850.32	8,168.13	-	5,193.74	6,978.20	3,394.22	-	116.03	-	593.75	HOURL	36,259.86
219	116.03	-	-	-	-	-	-	116.03	-	3.00	HOURL	77.58
220	20,383.53	3,074.35	397.84	2,848.00	374.08	1,861.23	-	116.03	11,712.00	395.50	HOURL	22,008.86
221	116.03	-	-	-	-	-	-	116.03	-	4.00	HOURL	93.76
223	143.32	-	-	-	27.29	-	-	116.03	-	10.00	HOURL	324.40
224	625.23	-	-	-	-	-	-	116.03	509.20	8.00	HOURL	259.52
225	34,543.97	883.60	-	9,629.02	16,937.73	6,292.78	344.81	116.03	340.00	145.25	HOURL	8,888.94
228	32,429.93	11,616.74	405.07	1,380.02	2,347.70	901.87	-	116.03	15,662.50	828.00	HOURL	54,210.33
229	2,724.85	-	-	1,245.20	549.85	813.77	-	116.03	-	133.00	HOURL	13,044.64
230	1,508.03	-	-	-	-	-	-	116.03	1,392.00	527.25	HOURL	50 15,293.41

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
233	161.16	-	-	-	45.13	-	-	116.03	-	0.00	DAYS	-
234	409.13	-	-	177.26	-	115.84	-	116.03	-	0.00	HOUR	-
235	335.60	-	-	-	-	-	-	116.03	219.57	1.00	DAYS	114.00
236	463.65	-	-	77.44	-	50.61	-	116.03	219.57	3.00	DAYS	342.00
237	3,090.24	-	-	823.42	673.42	538.12	-	116.03	939.25	51.00	HOUR	2,167.50
238	1,721.53	-	-	215.34	832.73	140.73	-	116.03	416.70	38.00	HOUR	1,205.36
239	21,250.37	634.56	-	2,781.41	4,539.29	1,817.71	104.83	116.03	11,256.54	5343.00	TONS	1,602.91
240	37,911.04	11,413.85	83.10	2,366.93	12,909.54	1,546.84	209.75	116.03	9,265.00	1045.25	HOUR	63,871.62
241	7,761.68	-	-	1,347.20	1,904.77	880.43	-	116.03	3,513.25	320.75	HOUR	11,045.67
242	116.03	-	-	-	-	-	-	116.03	-	10.00	HOUR	425.00
243	10,024.25	1,189.03	-	1,823.90	2,062.23	1,191.96	-	116.03	3,641.10	489.50	HOUR	13,739.79
244	116.03	-	-	-	-	-	-	116.03	-	9.00	HOUR	201.24
245	886.45	168.95	-	137.87	-	90.10	-	116.03	373.50	14.50	HOUR	459.94
246	1,728.87	-	-	965.38	16.56	630.90	-	116.03	-	125.00	HOUR	2,795.03
247	443.80	14.93	-	187.10	3.47	122.27	-	116.03	-	14.00	HOUR	655.91
248	822.16	70.38	-	375.89	14.21	245.65	-	116.03	-	80.00	HOUR	1,788.80
249	225.62	105.61	-	-	3.98	-	-	116.03	-	38.00	HOUR	1,064.00
251	244.08	-	-	77.44	-	50.61	-	116.03	-	60.00	HOUR	817.20
252	1,527.16	-	-	698.78	255.68	456.67	-	116.03	-	135.50	HOUR	1,845.51
253	188.32	-	-	39.39	7.16	25.74	-	116.03	-	3.00	HOUR	34.80
254	355.03	-	-	-	-	-	-	116.03	239.00	2.00	HOUR	51.00
255	116.03	-	-	-	-	-	-	116.03	-	85.50	HOUR	1,149.12
258	541.03	-	-	-	-	-	-	116.03	425.00	0.00	HOUR	-
259	10,563.16	524.39	23.36	467.42	214.89	305.47	-	116.03	8,911.60	164.00	HOUR	14,133.52
261	116.03	-	-	-	-	-	-	116.03	-	83.50	HOUR	1,867.06
262	711.08	-	-	338.93	34.62	221.50	-	116.03	-	2.00	HOUR	30.96
263	890.16	-	-	441.78	43.64	288.71	-	116.03	-	47.00	HOUR	640.14
266	118.98	-	-	-	2.95	-	-	116.03	-	0.00	HOUR	-
268	702.69	-	-	257.65	160.63	168.38	-	116.03	-	88.00	HOUR	1,198.56
269	451.09	-	-	75.66	-	49.45	-	116.03	209.95	209.25	HOUR	2,849.99
270	454.39	-	-	-	35.31	-	-	116.03	303.05	85.00	HOUR	1,157.70
271	9,189.68	-	-	814.94	331.13	532.58	-	116.03	7,395.00	224.25	HOUR	8,480.30
272	192.68	63.12	-	-	13.53	-	-	116.03	-	94.50	HOUR	1,462.86
273	2,339.58	411.69	-	220.78	69.80	144.28	-	116.03	1,377.00	161.25	HOUR	2,502.09
274	520.90	166.99	-	142.24	2.68	92.96	-	116.03	-	98.50	HOUR	1,144.94
275	518.14	-	-	240.48	4.47	157.16	-	116.03	-	21.00	HOUR	469.56
277	1,865.19	-	-	854.74	335.83	558.59	-	116.03	-	216.25	HOUR	4,835.35
278	794.83	-	-	348.21	2.44	227.56	100.59	116.03	-	190.50	HOUR	4,259.58
279	903.72	-	-	118.18	11.28	77.23	-	116.03	581.00	74.00	HOUR	2,063.12
280	481.47	-	-	221.01	-	144.43	-	116.03	-	73.50	HOUR	1,001.07
281	932.69	-	-	478.42	25.58	312.66	-	116.03	-	178.00	HOUR	6,731.96
282	924.17	-	-	433.31	91.65	283.18	-	116.03	-	5.00	HOUR	139.40
283	116.03	-	-	-	-	-	-	116.03	-	365.50	HOUR	8,172.58
284	1,444.09	518.16	21.79	346.29	110.63	226.31	104.88	116.03	-	178.25	HOUR	2,759.79
285	1,072.21	-	-	-	-	-	-	116.03	956.18	393.50	HOUR	2,519.00
286	2,840.97	-	-	734.16	742.99	479.79	-	116.03	768.00	320.50	HOUR	51 7,166.38

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
287	2,322.94	-	-	583.15	474.66	381.10	-	116.03	768.00	304.25	HOUR	6,803.03
288	1,623.34	-	-	427.94	31.70	279.67	-	116.03	768.00	67.50	HOUR	1,509.30
289	1,072.21	-	-	-	-	-	-	116.03	956.18	70.75	HOUR	452.80
290	1,363.03	-	-	-	-	-	-	116.03	1,247.00	82.25	HOUR	763.28
291	3,234.59	-	-	906.02	373.44	592.10	-	116.03	1,247.00	47.00	HOUR	436.16
292	307.85	-	-	102.83	21.79	67.20	-	116.03	-	53.25	HOUR	189.57
293	1,981.76	-	-	196.96	7.05	128.72	-	116.03	1,533.00	289.00	HOUR	1,849.60
294	176.00	-	-	36.27	-	23.70	-	116.03	-	8.00	HOUR	150.72
295	451.03	-	-	-	-	-	-	116.03	335.00	0.00	HOUR	-
296	116.03	-	-	-	-	-	-	116.03	-	197.25	HOUR	1,262.40
298	116.03	-	-	-	-	-	-	116.03	-	381.50	HOUR	2,442.20
299	1,267.62	-	-	118.18	-	77.23	-	116.03	956.18	145.00	HOUR	928.60
300	538.03	-	-	-	-	-	-	116.03	422.00	0.00	HOUR	-
301	2,707.75	-	-	156.22	1,622.81	102.09	-	116.03	710.60	128.25	HOUR	7,012.71
302	15,583.96	1,026.59	60.52	2,648.51	3,425.07	1,730.86	-	116.03	6,576.38	538.50	HOUR	15,644.82
303	210.98	27.16	-	39.39	2.66	25.74	-	116.03	-	39.00	HOUR	1,578.86
305	4,391.99	849.45	37.59	1,521.89	872.44	994.59	-	116.03	-	308.25	HOUR	8,945.85
306	454.31	-	17.31	168.16	42.91	109.90	-	116.03	-	8.00	HOUR	276.16
307	160.67	-	-	-	44.64	-	-	116.03	-	0.00	HOUR	-
308	756.35	-	-	38.72	-	25.30	-	116.03	576.30	46.00	HOUR	5,158.44
309	274.91	28.62	-	78.78	-	51.48	-	116.03	-	104.50	HOUR	8,884.59
310	896.54	-	-	407.38	106.90	266.23	-	116.03	-	434.50	HOUR	5,917.91
311	1,045.90	-	-	181.62	629.56	118.69	-	116.03	-	253.50	HOUR	902.46
312	760.40	-	-	354.53	58.15	231.69	-	116.03	-	232.00	HOUR	825.92
313	498.45	-	-	154.45	23.26	100.94	103.77	116.03	-	3.00	HOUR	35.58
314	333.46	-	-	118.18	22.02	77.23	-	116.03	-	208.50	HOUR	587.97
315	189.03	-	-	-	-	-	-	116.03	73.00	0.00	HOUR	-
317	570.25	139.09	-	39.39	-	25.74	-	116.03	250.00	143.50	HOUR	1,664.60
318	116.03	-	-	-	-	-	-	116.03	-	5.00	HOUR	32.00
320	1,897.31	-	-	549.02	873.46	358.80	-	116.03	-	26.00	HOUR	1,055.64
321	731.32	-	-	39.39	-	25.74	-	116.03	550.16	1009.00	HOUR	3,592.04
322	1,006.88	-	-	190.32	25.99	124.38	-	116.03	550.16	362.50	HOUR	1,290.50
323	744.85	-	-	39.39	13.53	25.74	-	116.03	550.16	645.00	HOUR	2,296.20
324	949.71	-	-	300.27	-	196.23	-	116.03	337.18	57.00	HOUR	934.80
325	263.10	87.10	-	36.27	-	23.70	-	116.03	-	121.25	HOUR	1,988.50
326	656.96	-	-	-	30.93	-	-	116.03	510.00	652.25	HOUR	2,322.01
327	1,680.62	-	-	551.49	142.69	360.41	-	116.03	510.00	304.25	HOUR	1,083.13
328	422.10	-	-	181.62	5.76	118.69	-	116.03	-	297.50	HOUR	1,059.10
330	441.71	-	-	196.96	-	128.72	-	116.03	-	14.50	HOUR	452.98
331	1,072.31	-	-	-	-	-	-	116.03	956.28	572.25	HOUR	3,662.40
332	971.43	-	-	-	-	-	-	116.03	855.40	153.75	HOUR	984.00
333	404.92	-	-	148.02	44.14	96.73	-	116.03	-	0.00	HOUR	-
335	8,150.52	-	-	4,178.18	1,125.76	2,730.54	-	116.03	-	120.50	HOUR	8,929.05
336	3,366.19	-	-	458.85	1,877.54	299.87	-	116.03	613.90	250.75	HOUR	2,958.23
337	729.93	-	-	-	-	-	-	116.03	613.90	173.50	HOUR	2,043.58
338	251.24	-	-	59.09	37.50	38.62	-	116.03	-	146.25	HOUR	52 1,725.75

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
339	724.02	-	-	76.32	481.79	49.88	-	116.03	-	104.25	HOURL	1,230.15
340	614.51	-	-	78.78	368.22	51.48	-	116.03	-	175.00	HOURL	2,062.52
341	118.22	-	-	-	2.19	-	-	116.03	-	240.75	HOURL	2,839.61
342	2,466.93	-	-	390.11	1,705.84	254.95	-	116.03	-	0.00	HOURL	-
344	1,546.00	-	-	307.55	921.43	200.99	-	116.03	-	212.25	HOURL	2,503.93
345	153.53	-	-	-	37.50	-	-	116.03	-	2.00	HOURL	23.60
346	679.59	-	-	193.01	219.41	126.14	-	116.03	25.00	8.00	HOURL	94.40
347	829.19	-	-	431.30	-	281.86	-	116.03	-	92.50	HOURL	1,091.50
348	814.89	-	-	78.78	-	51.48	-	116.03	568.60	53.00	HOURL	625.40
349	1,463.10	-	-	503.31	164.84	328.92	-	116.03	350.00	281.75	HOURL	3,322.17
350	1,641.06	-	-	312.45	658.39	204.19	-	116.03	350.00	144.75	HOURL	1,708.05
351	2,219.95	-	-	371.01	1,140.45	242.46	-	116.03	350.00	295.00	HOURL	3,472.01
352	1,132.98	-	-	21.15	981.98	13.82	-	116.03	-	189.75	HOURL	2,237.19
353	2,206.24	-	-	276.93	985.30	180.98	-	116.03	647.00	257.85	HOURL	3,037.36
355	763.03	-	-	-	-	-	-	116.03	647.00	360.50	HOURL	4,249.72
356	962.03	-	-	-	-	-	-	116.03	846.00	0.00	HOURL	-
357	444.27	-	-	198.51	-	129.73	-	116.03	-	0.00	HOURL	-
358	2,321.52	-	-	441.15	960.17	288.30	-	116.03	515.87	239.00	HOURL	2,817.72
359	3,454.69	-	-	742.38	1,464.12	485.16	-	116.03	647.00	238.75	HOURL	2,817.25
360	3,114.88	-	-	1,094.98	672.41	715.59	-	116.03	515.87	209.50	HOURL	2,471.48
361	244.08	-	-	77.44	-	50.61	-	116.03	-	56.25	HOURL	661.89
362	3,141.89	-	-	596.29	1,524.01	389.69	-	116.03	515.87	129.25	HOURL	1,523.29
363	1,051.44	-	-	199.49	25.55	130.37	-	116.03	580.00	249.25	HOURL	2,941.15
364	1,812.43	-	-	216.66	758.15	141.59	-	116.03	580.00	216.50	HOURL	2,554.70
365	2,104.30	-	-	390.19	763.08	255.00	-	116.03	580.00	157.50	HOURL	1,856.02
366	1,199.79	-	-	401.36	420.10	262.30	-	116.03	-	241.75	HOURL	2,852.65
367	1,619.27	-	-	539.52	31.13	352.59	-	116.03	580.00	106.00	HOURL	1,250.80
372	278.92	-	-	78.78	32.63	51.48	-	116.03	-	197.50	HOURL	2,329.26
373	1,013.76	-	-	39.39	264.00	25.74	-	116.03	568.60	94.00	HOURL	1,074.55
374	116.03	-	-	-	-	-	-	116.03	-	125.25	HOURL	1,475.47
375	116.03	-	-	-	-	-	-	116.03	-	5.00	HOURL	59.00
376	787.40	-	-	-	671.37	-	-	116.03	-	258.00	HOURL	3,037.12
377	1,616.35	-	-	154.88	307.12	101.22	-	116.03	937.10	277.50	HOURL	3,272.64
378	1,092.37	-	-	195.62	652.88	127.84	-	116.03	-	149.50	HOURL	1,761.62
380	1,511.00	-	-	-	419.97	-	-	116.03	975.00	0.00	HOURL	-
384	2,281.86	-	-	492.72	1,351.11	322.00	-	116.03	-	173.75	HOURL	2,047.77
389	1,823.35	-	-	243.94	1,303.96	159.42	-	116.03	-	273.50	HOURL	3,223.27
390	2,548.10	-	-	489.95	1,621.93	320.19	-	116.03	-	181.75	HOURL	2,142.79
391	1,110.26	-	-	157.57	29.68	102.98	-	116.03	704.00	140.00	HOURL	1,652.00
392	2,342.99	-	-	430.82	810.59	281.55	-	116.03	704.00	232.00	HOURL	2,733.88
393	3,794.78	-	-	707.87	1,571.17	462.61	-	116.03	937.10	252.11	HOURL	2,974.90
395	2,365.77	-	-	484.13	1,449.22	316.39	-	116.03	-	206.39	HOURL	2,435.40
396	503.57	-	-	234.37	-	153.17	-	116.03	-	56.00	HOURL	658.32
397	896.94	-	-	59.09	-	38.62	-	116.03	683.20	171.50	HOURL	2,019.98
398	126.43	-	-	-	10.40	-	-	116.03	-	49.00	HOURL	578.20
399	2,688.94	-	-	466.83	1,117.80	305.08	-	116.03	683.20	216.50	HOURL	53 2,551.60

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
400	1,546.00	-	-	392.58	780.83	256.56	-	116.03	-	30.00	HOUR	354.00
401	1,555.69	-	-	358.51	278.16	234.29	-	116.03	568.70	298.75	HOUR	3,524.63
402	205.58	-	-	54.16	-	35.39	-	116.03	-	156.75	HOUR	1,847.17
403	730.38	-	-	371.54	-	242.81	-	116.03	-	231.00	HOUR	2,725.80
404	348.36	-	-	120.70	32.75	78.88	-	116.03	-	214.25	HOUR	2,526.91
405	2,019.57	-	-	358.34	627.82	234.18	-	116.03	683.20	263.00	HOUR	3,101.54
406	2,936.31	-	-	550.53	1,226.77	359.78	-	116.03	683.20	324.50	HOUR	3,816.70
409	1,333.26	-	-	211.62	867.31	138.30	-	116.03	-	70.00	HOUR	2,093.00
410	1,010.52	-	-	42.29	144.56	27.64	-	116.03	680.00	130.50	HOUR	1,539.90
416	231.81	-	-	63.44	10.88	41.46	-	116.03	-	36.00	HOUR	1,076.40
417	2,744.88	-	-	155.66	2,371.46	101.73	-	116.03	-	304.00	HOUR	3,585.34
418	1,098.30	-	-	234.34	594.78	153.15	-	116.03	-	254.00	HOUR	2,993.48
419	116.03	-	-	-	-	-	-	116.03	-	179.25	HOUR	2,113.29
428	317.82	-	-	121.07	1.60	79.12	-	116.03	-	0.00	HOUR	-
429	4,876.14	-	-	2,311.90	937.33	1,510.88	-	116.03	-	17.00	HOUR	4,355.06
435	1,239.71	-	-	679.57	-	444.11	-	116.03	-	22.00	HOUR	657.80
436	116.03	-	-	-	-	-	-	116.03	-	71.50	HOUR	1,620.85
437	244.08	-	-	77.44	-	50.61	-	116.03	-	0.00	HOUR	-
440	116.03	-	-	-	-	-	-	116.03	-	32.50	HOUR	740.35
444	1,561.03	-	-	-	-	-	-	116.03	1,445.00	15.00	HOUR	341.70
445	242.23	-	-	76.32	-	49.88	-	116.03	-	7.00	HOUR	209.30
446	116.03	-	-	-	-	-	-	116.03	-	19.00	HOUR	432.82
448	546.13	-	-	-	-	-	-	116.03	430.10	0.00	HOUR	-
449	242.23	-	-	76.32	-	49.88	-	116.03	-	30.00	HOUR	897.00
450	327.32	-	-	127.78	-	83.51	-	116.03	-	35.25	HOUR	803.00
451	116.03	-	-	-	-	-	-	116.03	-	14.00	HOUR	418.60
452	116.03	-	-	-	-	-	-	116.03	-	26.00	HOUR	592.28
453	1,573.06	-	-	879.89	2.11	575.03	-	116.03	-	8.00	HOUR	239.20
454	775.09	-	-	393.92	7.70	257.44	-	116.03	-	32.25	HOUR	734.66
455	242.23	-	-	76.32	-	49.88	-	116.03	-	9.00	HOUR	269.10
456	311.44	-	-	118.18	-	77.23	-	116.03	-	0.00	HOUR	-
467	116.03	-	-	-	-	-	-	116.03	-	5.00	HOUR	149.50
468	220.93	-	-	63.44	-	41.46	-	116.03	-	7.00	HOUR	159.46
471	620.82	-	-	305.28	-	199.51	-	116.03	-	25.50	HOUR	741.17
475	1,674.79	-	-	919.28	38.71	600.77	-	116.03	-	13.00	HOUR	388.70
476	378.61	-	-	158.80	-	103.78	-	116.03	-	22.00	HOUR	501.16
487	3,221.43	-	-	1,878.05	-	1,227.35	-	116.03	-	0.00	HOUR	-
489	116.03	-	-	-	-	-	-	116.03	-	17.75	HOUR	530.73
491	116.03	-	-	-	-	-	-	116.03	-	31.00	HOUR	926.90
492	116.03	-	-	-	-	-	-	116.03	-	53.25	HOUR	1,213.04
493	116.03	-	-	-	-	-	-	116.03	-	2.00	HOUR	45.56
501	879.03	262.55	-	273.28	48.58	178.59	-	116.03	-	8.00	MILE	5.92
510	14,338.42	5,334.27	-	434.72	3,663.88	284.10	-	116.03	4,505.42	32769.00	MILE	17,769.10
513	14,189.16	3,802.17	-	4,708.99	2,484.54	3,077.43	-	116.03	-	893.00	HOUR	13,250.74
514	3,750.89	-	-	1,957.78	397.63	1,279.45	-	116.03	-	330.00	HOUR	4,901.85
516	3,855.07	1,204.43	-	1,405.47	118.09	918.51	92.54	116.03	-	282.75	HOUR	54 4,188.12

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
518	13,312.40	3,400.07	81.80	2,411.71	883.76	1,576.11	-	116.03	4,842.92	875.25	HOURL	12,987.97
519	9,879.17	2,022.93	53.49	1,363.62	589.02	891.16	-	116.03	4,842.92	591.00	HOURL	8,783.11
520	15,634.57	5,139.40	134.94	1,801.12	1,603.99	1,177.07	819.10	116.03	4,842.92	1284.00	HOURL	19,062.12
521	11,540.10	4,048.57	79.64	1,194.74	351.28	780.79	126.13	116.03	4,842.92	1293.75	HOURL	19,222.65
522	7,821.71	2,309.68	-	470.48	502.63	307.47	-	116.03	4,115.42	279.00	HOURL	4,141.87
523	7,441.44	2,306.51	-	505.94	66.90	330.64	-	116.03	4,115.42	276.75	HOURL	4,115.68
527	10,688.92	3,503.56	80.02	971.06	208.46	634.61	252.26	116.03	4,922.92	741.00	HOURL	11,009.59
528	10,888.08	4,115.95	134.73	787.34	97.91	514.54	-	116.03	5,121.58	1056.75	HOURL	15,685.34
534	2,969.38	1,921.54	-	386.24	293.15	252.42	-	116.03	-	13.00	HOURL	213.92
537	2,265.18	1,373.05	-	326.61	236.04	213.45	-	116.03	-	345.50	HOURL	5,120.00
540	19,459.69	6,418.92	215.50	1,956.16	288.68	1,278.39	739.66	116.03	6,446.35	1592.75	HOURL	23,633.89
542	11,309.61	3,352.70	54.86	575.58	140.89	376.15	247.05	116.03	6,446.35	737.75	HOURL	10,972.68
544	23,361.00	10,761.67	301.09	2,175.41	795.97	1,421.68	247.01	116.03	7,542.14	1971.00	HOURL	43,547.96
545	21,226.50	5,681.95	106.88	3,863.26	1,391.51	2,524.73	-	116.03	7,542.14	1225.75	HOURL	27,120.70
546	9,408.57	2,529.37	38.83	3,500.22	936.65	2,287.47	-	116.03	-	501.00	HOURL	7,446.01
549	5,305.05	3,496.61	81.36	870.74	171.26	569.05	-	116.03	-	783.75	HOURL	11,632.47
550	7,604.71	3,253.10	105.81	1,868.46	933.42	1,221.08	106.81	116.03	-	699.25	HOURL	10,364.54
551	5,297.66	2,704.79	55.94	1,125.06	560.59	735.25	-	116.03	-	645.00	HOURL	9,575.37
552	14,139.32	8,494.82	215.40	2,660.37	802.09	1,738.61	112.00	116.03	-	1665.75	HOURL	24,729.05
553	5,780.76	2,676.01	53.59	1,403.01	615.22	916.90	-	116.03	-	782.50	HOURL	11,604.80
554	7,496.35	4,341.62	82.45	1,415.66	615.42	925.17	-	116.03	-	830.00	HOURL	12,327.88
555	6,495.63	3,909.12	79.62	720.21	703.91	470.67	496.07	116.03	-	692.00	HOURL	10,263.78
556	3,146.77	2,358.00	28.03	258.22	217.74	168.75	-	116.03	-	620.75	HOURL	9,200.21
557	10,883.59	2,710.90	53.14	1,361.49	792.61	889.76	123.44	116.03	4,836.22	691.25	HOURL	10,261.63
558	17,699.78	8,794.62	273.89	1,750.72	721.17	1,144.13	741.22	116.03	4,158.00	1315.00	HOURL	28,973.28
562	11,091.81	4,312.75	108.11	1,062.34	408.63	694.26	126.02	116.03	4,263.67	965.25	HOURL	14,326.03
563	7,340.24	2,624.82	174.02	2,044.70	943.82	1,336.26	100.59	116.03	-	763.50	HOURL	11,332.10
564	4,459.29	2,469.61	122.21	739.20	354.24	483.08	174.92	116.03	-	766.25	HOURL	11,370.06
565	3,868.61	1,497.06	81.65	917.60	365.34	599.67	291.26	116.03	-	211.75	HOURL	3,139.78
566	6,184.06	3,343.22	164.44	999.57	806.97	653.24	100.59	116.03	-	1029.75	HOURL	15,296.48
570	10,322.38	3,502.30	167.14	3,350.24	997.21	2,189.46	-	116.03	-	724.75	HOURL	10,751.63
572	5,826.19	2,322.95	81.29	1,532.21	544.44	1,001.33	227.94	116.03	-	845.25	HOURL	12,538.35
573	6,938.44	3,012.38	108.22	1,344.62	1,251.17	878.74	227.28	116.03	-	751.50	HOURL	11,151.14
574	6,541.88	2,939.63	83.95	986.69	1,657.12	644.82	113.64	116.03	-	909.00	HOURL	13,526.95
575	9,082.92	2,121.60	54.83	3,013.62	1,807.37	1,969.47	-	116.03	-	349.00	HOURL	5,176.98
576	13,908.54	2,273.66	54.01	4,133.54	4,629.94	2,701.36	-	116.03	-	440.00	HOURL	6,524.07
577	20,337.44	2,084.36	84.10	8,609.18	3,586.11	5,626.29	231.37	116.03	-	623.00	HOURL	9,251.49
578	6,573.79	2,960.46	82.66	1,397.04	919.87	913.00	184.73	116.03	-	736.75	HOURL	10,936.02
579	4,864.65	2,147.32	82.23	1,387.15	225.39	906.53	-	116.03	-	577.50	HOURL	8,575.59
580	7,314.71	3,274.20	108.73	1,481.94	1,365.33	968.48	-	116.03	-	850.75	HOURL	12,631.71
581	4,104.58	2,681.50	81.33	528.67	237.65	345.50	113.90	116.03	-	601.50	HOURL	8,938.52
582	5,253.84	2,034.74	56.93	1,235.02	890.37	807.11	113.64	116.03	-	442.75	HOURL	6,575.31
590	14,388.66	7,361.40	-	1,303.66	182.57	851.97	252.11	116.03	4,320.92	1343.00	HOURL	19,935.64
592	4,831.57	2,734.74	55.04	962.45	334.33	628.98	-	116.03	-	388.50	HOURL	5,766.90
595	8,244.97	2,542.31	83.10	3,007.76	530.13	1,965.64	-	116.03	-	432.50	HOURL	6,417.46
598	8,816.84	1,495.37	27.49	3,152.34	1,718.48	2,060.12	247.01	116.03	-	221.50	HOURL	55 3,279.92

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
601	25,720.77	5,678.50	223.32	6,531.58	4,695.31	4,268.53	-	116.03	4,207.50	929.00	HOUR	37,258.08
603	30,131.66	6,457.49	87.94	6,738.69	8,120.13	4,403.88	-	116.03	4,207.50	749.50	HOUR	30,118.36
606	5,330.56	-	-	1,944.70	1,998.93	1,270.90	-	116.03	-	0.00	HOUR	-
611	9,565.02	710.44	-	511.52	186.04	334.29	-	116.03	7,706.70	129.50	HOUR	4,191.90
612	1,919.31	-	-	319.49	-	208.79	-	116.03	1,275.00	109.00	HOUR	1,591.40
649	3,687.30	1,320.76	29.61	1,090.05	274.16	712.37	144.32	116.03	-	197.50	HOUR	6,405.24
650	3,779.78	-	-	928.61	2,128.27	606.87	-	116.03	-	212.50	HOUR	2,860.25
651	637.12	-	-	315.14	-	205.95	-	116.03	-	213.50	HOUR	2,873.71
656	328.43	-	-	63.44	107.50	41.46	-	116.03	-	5.00	HOUR	136.30
659	4,236.90	233.13	11.97	539.65	192.45	352.67	-	116.03	2,791.00	206.00	HOUR	3,963.44
661	13,646.09	-	-	5,838.38	3,029.17	3,815.51	-	116.03	847.00	846.50	HOUR	20,214.42
662	19,353.86	-	-	6,035.42	6,610.89	3,944.28	-	116.03	2,647.24	658.50	HOUR	15,724.98
663	181.16	-	-	39.39	-	25.74	-	116.03	-	0.00	HOUR	-
664	1,108.69	123.96	-	162.50	600.00	106.20	-	116.03	-	34.00	HOUR	501.84
665	881.23	34.94	-	78.78	600.00	51.48	-	116.03	-	12.00	HOUR	177.12
666	7,677.37	2,054.25	-	1,936.82	2,160.20	1,265.75	144.32	116.03	-	1388.00	HOUR	44,903.86
667	1,669.53	-	-	938.72	1.31	613.47	-	116.03	-	456.00	HOUR	6,137.77
668	4,581.48	-	-	748.45	3,227.87	489.13	-	116.03	-	442.00	HOUR	5,949.33
669	150.03	-	-	-	-	-	-	116.03	34.00	0.00	HOUR	-
670	1,940.48	-	-	161.17	753.25	105.33	-	116.03	804.70	194.50	HOUR	3,341.52
671	1,935.95	-	-	157.57	754.67	102.98	-	116.03	804.70	237.75	HOUR	4,077.24
672	15,643.01	2,026.89	-	5,002.66	5,228.08	3,269.35	-	116.03	-	340.00	HOUR	10,988.80
673	5,679.79	-	-	1,208.70	3,565.15	789.91	-	116.03	-	297.50	HOUR	4,004.36
674	1,652.19	-	-	630.27	493.99	411.90	-	116.03	-	136.00	HOUR	1,830.56
675	12,373.40	1,306.03	28.54	2,912.22	1,463.98	1,903.20	172.40	116.03	4,471.00	270.75	HOUR	8,750.64
676	11,919.00	-	-	2,786.82	5,435.58	1,821.25	144.32	116.03	1,615.00	229.25	HOUR	3,085.71
677	7,935.72	-	-	2,146.78	3,765.94	1,402.97	-	116.03	504.00	213.50	HOUR	2,873.71
678	5,283.11	669.16	-	1,953.81	1,267.25	1,276.86	-	116.03	-	380.00	HOUR	5,608.80
679	3,450.32	637.47	-	1,044.18	970.25	682.39	-	116.03	-	395.50	HOUR	5,837.58
680	4,197.35	1,198.42	46.25	1,010.80	1,165.27	660.58	-	116.03	-	386.75	HOUR	17,462.49
682	2,564.93	-	-	-	1,667.20	-	-	116.03	781.70	266.50	HOUR	4,578.47
683	6,111.08	-	-	156.22	4,955.04	102.09	-	116.03	781.70	149.00	HOUR	2,559.82
684	1,923.76	-	-	59.22	928.11	38.70	-	116.03	781.70	226.50	HOUR	3,891.28
685	3,702.20	-	-	620.02	1,756.25	405.20	-	116.03	804.70	187.00	HOUR	3,212.66
686	2,108.57	-	-	156.22	929.53	102.09	-	116.03	804.70	189.75	HOUR	3,259.91
687	5,101.93	-	-	764.78	3,021.09	499.80	-	116.03	700.23	364.00	HOUR	6,238.89
688	1,985.04	-	-	172.70	883.22	112.86	-	116.03	700.23	151.00	HOUR	2,594.18
689	2,533.57	-	-	295.90	1,283.26	193.38	-	116.03	645.00	351.25	HOUR	6,025.96
690	3,430.07	-	-	303.25	2,274.61	198.18	-	116.03	538.00	206.00	HOUR	3,539.08
691	2,601.46	-	-	160.05	1,682.78	104.60	-	116.03	538.00	147.50	HOUR	2,534.05
692	1,490.46	-	-	59.09	826.72	38.62	-	116.03	450.00	121.00	HOUR	2,078.78
693	1,981.82	-	-	675.81	298.32	441.66	-	116.03	450.00	171.00	HOUR	2,937.78
694	720.08	-	-	36.27	544.08	23.70	-	116.03	-	135.75	HOUR	2,332.20
695	1,130.19	-	-	156.93	754.67	102.56	-	116.03	-	154.50	HOUR	2,654.31
696	2,901.38	-	-	664.96	1,685.82	434.57	-	116.03	-	313.50	HOUR	5,379.83
697	1,650.10	-	-	471.36	754.67	308.04	-	116.03	-	102.25	HOUR	56 1,756.67

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
698	1,847.08	-	-	561.66	802.33	367.06	-	116.03	-	176.75	HOURL	3,036.57
699	747.79	-	-	276.27	174.94	180.55	-	116.03	-	227.50	HOURL	3,898.69
700	1,604.54	-	-	206.43	342.60	134.91	-	116.03	804.57	327.00	HOURL	10,136.36
701	477.50	-	-	-	361.47	-	-	116.03	-	258.75	HOURL	3,281.05
702	3,231.03	-	-	-	-	-	-	116.03	3,115.00	0.00	HOURL	-
703	6,519.13	-	-	834.74	4,245.38	545.52	-	116.03	777.46	280.50	HOURL	8,695.18
704	315.03	-	-	74.99	75.00	49.01	-	116.03	-	64.00	HOURL	811.58
705	4,699.21	-	-	1,011.10	2,133.84	660.78	-	116.03	777.46	348.25	HOURL	10,795.75
706	1,178.05	-	-	78.78	417.60	51.48	-	116.03	514.16	308.00	HOURL	3,905.50
707	890.42	-	-	216.51	416.39	141.49	-	116.03	-	362.75	HOURL	4,599.81
708	1,223.64	-	-	156.22	849.30	102.09	-	116.03	-	137.00	HOURL	1,737.16
709	1,058.63	-	-	545.15	41.18	356.27	-	116.03	-	154.50	HOURL	1,959.16
710	375.15	-	-	-	259.12	-	-	116.03	-	0.00	HOURL	-
711	454.08	-	-	39.39	272.92	25.74	-	116.03	-	71.00	HOURL	776.75
712	2,447.58	-	-	1,096.96	517.70	716.89	-	116.03	-	77.25	HOURL	979.55
713	194.72	-	-	-	78.69	-	-	116.03	-	56.50	HOURL	716.44
714	1,071.17	-	-	236.35	564.33	154.46	-	116.03	-	182.00	HOURL	2,307.82
715	1,290.33	-	-	294.86	686.74	192.70	-	116.03	-	243.75	HOURL	3,090.86
716	1,218.74	-	-	398.32	444.08	260.31	-	116.03	-	184.25	HOURL	2,336.29
717	853.85	-	-	119.23	540.67	77.92	-	116.03	-	209.75	HOURL	2,659.75
718	690.08	-	-	-	574.05	-	-	116.03	-	0.00	HOURL	-
721	4,376.64	-	-	-	393.61	-	-	116.03	3,867.00	202.00	HOURL	2,561.42
722	3,366.03	-	-	-	75.00	-	-	116.03	3,175.00	6.00	HOURL	76.08
723	3,536.44	-	-	104.13	3,248.23	68.05	-	116.03	-	273.75	HOURL	3,471.19
725	778.59	-	-	-	662.56	-	-	116.03	-	0.00	HOURL	-
726	2,730.30	-	-	1,455.49	207.58	951.20	-	116.03	-	264.75	HOURL	3,357.03
727	1,544.91	-	-	624.22	396.72	407.94	-	116.03	-	15.75	HOURL	199.71
729	923.67	-	-	158.78	545.09	103.77	-	116.03	-	209.00	HOURL	2,650.24
731	4,901.54	-	-	157.57	657.96	102.98	-	116.03	3,867.00	161.50	HOURL	2,047.90
732	14,707.46	-	-	2,164.14	1,367.18	1,414.31	-	116.03	9,645.80	400.75	HOURL	17,254.21
733	1,963.23	-	-	208.83	934.89	136.48	-	116.03	567.00	291.25	HOURL	3,693.13
734	1,000.55	-	-	433.31	168.03	283.18	-	116.03	-	211.50	HOURL	2,681.88
735	1,585.59	-	-	449.23	159.75	293.58	-	116.03	567.00	218.25	HOURL	2,767.41
736	924.03	-	-	-	-	-	-	116.03	808.00	0.00	HOURL	-
737	909.41	-	-	91.55	75.00	59.83	-	116.03	567.00	180.00	HOURL	2,282.48
738	1,596.10	-	-	590.88	503.04	385.15	-	116.03	-	181.50	HOURL	2,301.42
740	291.11	-	-	-	175.08	-	-	116.03	-	68.00	HOURL	862.28
741	12,022.32	-	-	886.32	794.94	579.23	-	116.03	9,645.80	478.25	HOURL	6,064.21
742	2,606.49	-	-	518.50	949.11	338.85	-	116.03	684.00	202.50	HOURL	2,567.80
743	4,037.52	-	-	77.44	-	50.61	-	116.03	3,793.44	205.75	HOURL	2,608.98
745	611.43	-	-	299.60	-	195.80	-	116.03	-	361.50	HOURL	4,583.96
746	211.43	-	-	35.01	37.51	22.88	-	116.03	-	217.50	HOURL	2,758.02
748	873.63	-	-	413.62	73.67	270.31	-	116.03	-	172.50	HOURL	2,187.38
750	1,168.57	-	-	196.96	726.86	128.72	-	116.03	-	398.25	HOURL	5,049.95
751	222.42	-	-	60.14	6.95	39.30	-	116.03	-	262.75	HOURL	3,331.77
752	1,766.10	-	-	78.78	449.42	51.48	-	116.03	1,070.39	305.50	HOURL	57 9,470.14

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
754	596.86	-	-	273.76	28.16	178.91	-	116.03	-	68.25	HOUR	715.43
755	1,833.08	-	-	316.02	627.50	206.53	-	116.03	567.00	145.25	HOUR	1,841.85
756	116.03	-	-	-	-	-	-	116.03	-	10.00	HOUR	109.40
757	643.74	-	-	277.04	69.62	181.05	-	116.03	-	341.50	HOUR	4,330.34
758	569.96	-	-	237.65	60.97	155.31	-	116.03	-	184.75	HOUR	2,342.72
759	472.00	-	-	118.18	160.56	77.23	-	116.03	-	117.75	HOUR	1,493.09
760	361.69	-	-	118.26	50.11	77.29	-	116.03	-	157.25	HOUR	1,650.73
761	1,120.76	-	-	565.01	70.47	369.25	-	116.03	-	184.00	HOUR	1,931.61
762	800.03	-	-	-	-	-	-	116.03	684.00	111.50	HOUR	3,157.68
763	1,725.51	-	-	271.26	1,160.95	177.27	-	116.03	-	209.25	HOUR	2,197.16
764	2,579.13	-	-	815.26	416.33	532.79	-	116.03	698.72	307.00	HOUR	9,516.60
765	138.72	-	-	-	22.69	-	-	116.03	-	1.25	HOUR	13.13
767	180.05	-	-	38.72	-	25.30	-	116.03	-	150.50	HOUR	1,908.44
768	2,638.95	-	-	326.45	163.09	213.34	-	116.03	1,820.04	211.75	HOUR	5,995.95
770	164.89	-	-	29.55	-	19.31	-	116.03	-	76.25	HOUR	800.65
771	181.16	-	-	39.39	-	25.74	-	116.03	-	117.25	HOUR	1,229.53
772	138.72	-	-	-	22.69	-	-	116.03	-	0.00	HOUR	-
774	1,612.39	-	-	254.06	569.20	166.03	-	116.03	507.07	234.00	HOUR	2,455.00
775	1,168.99	-	-	311.10	31.48	203.31	-	116.03	507.07	214.50	HOUR	2,251.05
776	866.03	-	-	-	-	-	-	116.03	750.00	0.00	HOUR	-
777	807.53	-	-	78.78	54.17	51.48	-	116.03	507.07	257.75	HOUR	2,702.78
778	873.76	-	-	137.87	22.69	90.10	-	116.03	507.07	258.75	HOUR	2,713.28
779	375.62	-	-	122.06	57.76	79.77	-	116.03	-	122.75	HOUR	1,288.88
780	138.72	-	-	-	22.69	-	-	116.03	-	154.75	HOUR	1,624.89
781	116.03	-	-	-	-	-	-	116.03	-	124.00	HOUR	1,300.80
782	143.03	-	-	-	-	-	-	116.03	27.00	7.00	HOUR	73.50
783	143.03	-	-	-	-	-	-	116.03	27.00	10.00	HOUR	105.00
784	1,352.50	-	-	431.30	523.31	281.86	-	116.03	-	119.50	HOUR	1,254.75
785	834.70	-	-	420.91	22.69	275.07	-	116.03	-	163.75	HOUR	1,719.38
786	2,965.18	-	-	786.35	1,100.90	513.90	-	116.03	448.00	275.75	HOUR	2,892.62
787	2,935.03	-	-	578.56	1,402.34	378.10	-	116.03	460.00	119.50	HOUR	1,254.75
788	1,732.13	-	-	73.86	1,033.97	48.27	-	116.03	460.00	109.50	HOUR	1,149.75
789	1,022.28	-	-	36.93	385.19	24.13	-	116.03	460.00	183.00	HOUR	1,916.90
790	1,081.32	-	-	55.39	413.70	36.20	-	116.03	460.00	169.50	HOUR	1,778.55
791	2,413.45	-	-	520.08	899.46	339.88	-	116.03	538.00	170.50	HOUR	1,790.25
792	1,780.87	-	-	381.92	495.33	249.59	-	116.03	538.00	161.25	HOUR	1,693.13
793	1,069.90	-	-	42.29	345.94	27.64	-	116.03	538.00	156.50	HOUR	1,642.45
794	723.96	-	-	42.29	-	27.64	-	116.03	538.00	142.50	HOUR	1,495.45
795	1,500.73	-	-	116.83	539.62	76.35	-	116.03	651.90	259.00	HOUR	2,718.30
797	2,091.87	-	-	409.38	703.92	267.54	-	116.03	595.00	243.85	HOUR	2,557.04
798	873.87	-	-	98.48	-	64.36	-	116.03	595.00	345.00	HOUR	3,619.85
799	2,027.87	-	-	420.78	621.07	274.99	-	116.03	595.00	230.25	HOUR	2,417.24
800	2,347.81	-	-	364.37	983.63	238.12	-	116.03	645.66	273.25	HOUR	3,464.90
801	1,416.96	-	-	443.94	28.87	290.12	-	116.03	538.00	125.50	HOUR	1,316.95
802	116.03	-	-	-	-	-	-	116.03	-	179.00	HOUR	1,876.30
803	1,169.31	-	-	301.60	16.58	197.10	-	116.03	538.00	100.00	HOUR	58 1,050.00

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**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/ Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/ Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
804	1,083.44	-	-	98.48	-	64.36	-	116.03	804.57	206.50	HOUR	6,401.18
805	673.83	-	-	78.78	427.54	51.48	-	116.03	-	205.00	HOUR	2,148.11
806	928.62	-	-	235.01	-	153.58	-	116.03	424.00	311.00	HOUR	3,262.74
807	680.88	-	-	85.18	-	55.67	-	116.03	424.00	116.50	HOUR	1,222.86
808	892.00	-	-	137.87	-	90.10	-	116.03	548.00	214.00	HOUR	2,245.40
809	244.12	-	-	-	128.09	-	-	116.03	-	81.00	HOUR	850.50
810	1,728.07	-	-	81.98	31.48	53.58	-	116.03	1,445.00	130.50	HOUR	1,370.25
811	1,787.82	-	-	171.25	840.62	111.92	-	116.03	548.00	94.50	HOUR	992.25
812	116.03	-	-	-	-	-	-	116.03	-	1.00	HOUR	10.50
813	1,841.96	-	-	451.81	582.07	295.27	-	116.03	396.78	123.50	HOUR	1,296.15
814	561.75	-	-	29.60	-	19.34	-	116.03	396.78	121.50	HOUR	1,275.15
815	1,024.03	-	-	154.88	-	101.22	-	116.03	651.90	185.00	HOUR	1,942.50
816	220.93	-	-	63.44	-	41.46	-	116.03	-	15.00	HOUR	157.50
817	1,652.18	-	-	411.34	855.99	268.82	-	116.03	-	191.75	HOUR	2,013.42
818	896.03	-	-	-	-	-	-	116.03	780.00	0.00	HOUR	-
820	1,507.80	-	-	326.56	851.80	213.41	-	116.03	-	79.50	HOUR	833.95
821	609.60	-	-	277.01	35.53	181.03	-	116.03	-	159.75	HOUR	1,676.58
822	709.89	-	-	177.92	299.67	116.27	-	116.03	-	117.25	HOUR	1,230.33
823	819.76	-	-	236.35	-	154.46	-	116.03	312.92	317.56	HOUR	4,026.82
824	767.93	-	-	-	-	-	-	116.03	651.90	195.75	HOUR	2,054.79
825	762.04	-	-	159.42	382.41	104.18	-	116.03	-	220.27	HOUR	2,311.45
826	180.05	-	-	38.72	-	25.30	-	116.03	-	63.00	HOUR	659.90
828	682.67	-	-	323.65	31.48	211.51	-	116.03	-	155.75	HOUR	1,635.38
829	514.03	-	-	240.70	-	157.30	-	116.03	-	205.50	HOUR	2,153.75
830	1,091.03	-	-	-	-	-	-	116.03	975.00	0.00	HOUR	-
831	116.03	-	-	-	-	-	-	116.03	-	4.00	HOUR	42.00
832	767.93	-	-	-	-	-	-	116.03	651.90	199.75	HOUR	2,097.39
833	1,216.96	-	-	61.04	-	39.89	-	116.03	1,000.00	221.50	HOUR	2,323.36
834	1,784.43	-	-	19.74	635.76	12.90	-	116.03	1,000.00	130.00	HOUR	1,364.20
835	639.85	-	-	256.05	100.44	167.33	-	116.03	-	33.00	HOUR	346.50
836	2,665.91	-	-	735.66	1,333.45	480.77	-	116.03	-	241.50	HOUR	2,533.75
837	3,133.73	-	-	537.36	2,129.16	351.18	-	116.03	-	174.50	HOUR	1,829.85
838	792.14	-	-	116.94	482.75	76.42	-	116.03	-	142.25	HOUR	1,493.23
839	344.00	-	-	137.87	-	90.10	-	116.03	-	230.00	HOUR	2,412.61
840	415.70	-	-	-	299.67	-	-	116.03	-	103.50	HOUR	1,085.95
841	120.50	-	-	-	4.47	-	-	116.03	-	94.00	HOUR	986.20
842	960.93	-	-	156.22	586.59	102.09	-	116.03	-	177.50	HOUR	1,863.75
843	1,020.25	-	-	274.70	450.00	179.52	-	116.03	-	205.25	HOUR	2,151.93
844	855.21	-	-	116.83	-	76.35	-	116.03	546.00	180.00	HOUR	1,888.40
845	727.16	-	-	39.39	-	25.74	-	116.03	546.00	198.00	HOUR	2,078.60
846	1,740.00	-	-	311.10	563.56	203.31	-	116.03	546.00	188.00	HOUR	1,972.00
847	662.03	-	-	-	-	-	-	116.03	546.00	108.00	HOUR	1,132.80
848	907.55	-	-	59.09	41.91	38.62	-	116.03	651.90	164.50	HOUR	1,727.25
849	1,877.62	-	-	373.66	491.83	244.20	-	116.03	651.90	160.50	HOUR	1,685.25
850	2,525.64	-	-	864.78	89.68	565.15	-	116.03	890.00	291.75	HOUR	3,062.98
854	1,400.93	-	-	59.09	498.29	38.62	-	116.03	688.90	214.25	HOUR	59 2,246.45

**BROWN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT COST ANALYSIS-2018**

Unit Number	Total Cost	Fuel Cost	Lubricants/Antifreeze	Repair Labor	Repair Materials	Overhead	Tires/Batteries	Sundry	Depreciation	Hours	Unit Type	Revenue
897	7,259.65	-	-	1,962.48	2,192.20	1,282.52	-	116.03	1,706.42	31.50	HOUR	2,617.65
898	7,291.92	-	-	1,982.02	2,192.16	1,295.29	-	116.03	1,706.42	45.00	HOUR	3,739.50
899	6,675.67	-	-	1,574.26	2,250.15	1,028.81	-	116.03	1,706.42	10.00	HOUR	831.00
999	10,824.87	-	-	998.42	5.32	652.49	-	9,168.64	-	0.00	MILE	-
Totals	4,386,173.10	841,702.72	22,284.92	944,066.71	919,547.68	616,968.58	44,974.27	73,449.76	923,178.46	242,963.50		4,829,459.05

Fuel Cost	841,702.72	100000WT	State Winter Availability Payment
Lub/Antifreeze	22,284.92	999	Miscellaneous Adjustment/Rentals
Repair Labor	944,066.71		
Repair Materials	919,547.68	01	Hours
Overhead Cost	616,968.58	03	Miles
Tires/Battery Cost	44,974.27	04	Days
Sundry Cost	73,449.76	05	Tons
Depreciation	923,178.46		
Total Cost	4,386,173.10		
Total Revenue	4,829,459.05		
Gain (Loss)	443,285.95		

EQ Allocated Other Areas:
065, 073, 232, 500, 502, 504, 505, 509, 511, 512, 515,
517, 524, 525, 526, 532, 538, 539, 560, 561, 571, 593,
594, 596, 597

**EMPLOYEE'S WORKING OVER 12 HRS. IN A 24 HR. PERIOD REPORT
BROWN COUNTY AUSTIN STRAUBEL INTERNATIONAL AIRPORT**

March – 2019

EMPLOYEE NAME	DATE	HOURS WORKED-24 HR. PERIOD	REASON
Joshua Bukovic	2/10/19	14.75	Snow Removal
Cody Domke	2/10/19	15	Snow Removal
Douglas Hacker	2/10/19	15	Snow Removal
Wade Harris	2/10/19	14.75	Snow Removal
James Mutz	2/10/19	13.25	Snow Removal
David Tomlinson	2/10/19	12.25	Snow Removal
Zachery Weihert	2/10/19	14.75	Snow Removal
John Hill	2/11/19	13.75	Snow Removal
Marvin Smith	2/11/19	12	Snow Removal
Vernon Vander Leest	2/11/19	14.5	Snow Removal
Joshua Bukovic	2/12/19	23.5	Snow Removal
Cody Domke	2/12/19	23.5	Snow Removal
Douglas Hacker	2/12/19	23.5	Snow Removal
Wade Harris	2/12/19	23.5	Snow Removal
John Hill	2/12/19	15.5	Snow Removal
David Kanitz	2/12/19	19.5	Snow Removal
James Mutz	2/12/19	23.5	Snow Removal
Richard Powers	2/12/19	23.5	Snow Removal
Marvin Smith	2/12/19	16.5	Snow Removal
David Tomlinson	2/12/19	16.5	Snow Removal
Vernon Vander Leest	2/12/19	16.25	Snow Removal
Zachery Weihert	2/12/19	23.5	Snow Removal
Cody Domke	2/13/19	13.25	Snow Removal
Douglas Hacker	2/13/19	15	Snow Removal
Wade Harris	2/13/19	15	Snow Removal
David Kanitz	2/13/19	12.25	Snow Removal
James Mutz	2/13/19	15	Snow Removal
Richard Powers	2/13/19	15	Snow Removal
Marvin Smith	2/13/19	12	Snow Removal

EMPLOYEE NAME	DATE	HOURS WORKED-24 HR. PERIOD	REASON
David Tomlinson	2/13/19	13	Snow Removal
Vernon Vander Leest	2/13/19	13.25	Snow Removal
Zachery Weihert	2/13/19	15.25	Snow Removal
Joshua Bukovic	2/20/19	13.75	Snow Removal
Cody Domke	2/20/19	13.75	Snow Removal
Douglas Hacker	2/20/19	13.75	Snow Removal
Wade Harris	2/20/19	13.75	Snow Removal
James Mutz	2/20/19	13.75	Snow Removal
Richard Powers	2/20/19	13.75	Snow Removal
Marvin Smith	2/20/19	12.5	Snow Removal
David Tomlinson	2/20/19	12	Snow Removal
Vernon Vander Leest	2/20/19	13	Snow Removal
Zachery Weihert	2/20/19	13.75	Snow Removal
Vernon Vander Leest	2/21/19	12.25	Snow Removal
Cody Domke	2/24/19	16.25	Snow Removal
Douglas Hacker	2/24/19	16.25	Snow Removal
Wade Harris	2/24/19	15.75	Snow Removal
John Hill	2/24/19	13	Snow Removal
David Kanitz	2/24/19	12.5	Snow Removal
James Mutz	2/24/19	16.25	Snow Removal
Richard Powers	2/24/19	16.5	Snow Removal
Zachery Weihert	2/24/19	15.75	Snow Removal
Cody Domke	2/26/19	16.5	Snow Removal
Douglas Hacker	2/26/19	16.5	Snow Removal
Wade Harris	2/26/19	16.5	Snow Removal
James Mutz	2/26/19	16.5	Snow Removal
Richard Powers	2/26/19	16.5	Snow Removal
Zachery Weihert	2/26/19	16.5	Snow Removal
Cody Domke	2/27/19	15	Snow Removal
Douglas Hacker	2/27/19	15	Snow Removal
Wade Harris	2/27/19	15	Snow Removal
James Mutz	2/27/19	15	Snow Removal
Richard Powers	2/27/19	15	Snow Removal
Marvin Smith	2/27/19	12	Snow Removal
David Tomlinson	2/27/19	13	Snow Removal
Vernon Vander Leest	2/27/19	12.75	Snow Removal

EMPLOYEE NAME	DATE	HOURS WORKED-24 HR. PERIOD	REASON
Zachery Weihert	2/27/19	15	Snow Removal
Cody Domke	3/1/19	16.5	Snow Removal
Douglas Hacker	3/1/19	16.5	Snow Removal
Wade Harris	3/1/19	16.5	Snow Removal
James Mutz	3/1/19	16.5	Snow Removal
Richard Powers	3/1/19	16.5	Snow Removal
Vernon Vander Leest	3/1/19	12.25	Snow Removal
Zachery Weihert	3/1/19	16.5	Snow Removal
John Hill	3/2/19	15	Snow Removal

BROWN COUNTY
GREEN BAY AUSTIN STRAUBEL INT'L AIRPORT

Departmental Openings Summary

To: Planning, Development & Transportation Committee

From: Airport

3/18/2019

Position	Vacancy Date	Reason for Leaving	Fill or Hold	Unfilled Reason
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2:01 PM

3/19/2019